

Attachment A
Section 4300 – INFORMATION TECHNOLOGY SERVICES
(Summary of Proposed Revision to Fees)

Increases						
Subsection	Fee Description	Percent Difference	Proposed FY 24-25	FY 23-24	FY 22-23	Unit of Measure
4304	Financial Transaction	2.78%	2.1647	2.1062	2.0437	Per financial transaction per month
4305	HR Transaction	0.02%	18.0197	18.0152	17.4151	Per employee paid per month
Decreases						
Subsection	Fee Description	Percent Difference	Proposed FY 24-25	FY 23-24	FY 22-23	Unit of Measure
4302	Telecommunications Network Connection	-9.77%	25.8147	28.6088	26.2585	Per telephone per month
4303	IVR Seat Charge	-11.33%	12.5281	14.1294	13.0115	Per service subscription per month
4308	Application Hosting	-10.16%	307.2841	342.0274	312.9840	Per hosted unit per month
4309	GIS Support	-10.73%	320.87	359.4536	342.0316	Per seat per month
4310	Information Storage and Admin	-10.72%	2.7137	3.0397	2.8231	Per gigabyte of storage per month
4313	Enterprise Base	-7.44%	45.056	48.6795	41.8417	Per Enterprise enabled Logon ID per month
4314	IT Labor	-14.86%	88.0297	103.3974	97.9104	Per labor hour
4315	Pager	-17.07%	6.1196	7.3791	7.6025	Per pager per month
4317	Radio Access for 24x7 Radios	-9.77%	95.1499	105.4502	92.3841	Per radio per month
4320	SQL Database	-10.02%	102.6161	114.0387	104.5619	Per database per month
4321	Oracle Database	-11.14%	1508.1837	1,697.1813	1,626.7584	Per database per month
4322	Static Storage	-10.05%	0.3088	0.3433	0.3147	Per GB per month
4323	Host on Demand	-7.85%	1.958	2.1247	1.9577	Per use per month
4326	Graphics Labor	-7.67%	71.1137	77.0236	72.9260	Per labor hour
4327	Messenger Service	-5.30%	345.1376	364.4389	320.4022	Per stop per month
4328	Black & White Copy	-15.04%	0.0322	0.0379	0.0350	Per page
4329	Color Copy	-27.37%	0.4614	0.6353	0.5973	Per page
4330	Active User	-10.19%	203.2453	226.3155	194.2089	Per user per month