

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2021-22)
APPROPRIATIONS AND ESTIMATED REVENUES)
IN THE DEPARTMENT OF PUBLIC HEALTH) RESOLUTION
ORGANIZATION 5620 IN THE AMOUNT OF)
\$757,243)

WHEREAS, the Department of Public Health Organization requires \$757,243 to fund the COVID-19 Public Health Crisis Response and the Public Health Workforce Developmental Supplemental Funding Program in the FY 2021-22; and

WHEREAS, said monies are not included in the FY 2021-22 adopted appropriations and estimated revenues of the Department of Public Health Organization 5620; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2021-22 Department of Public Health Org 5620 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	56201500	Public Health Administration	
6000 – SALARIES AND BENEFITS			
ACCOUNT	6100	Regular Salaries	\$324,619
ACCOUNT	6350	Unemployment	\$ 1,063

1	ACCOUNT	6400	Retirement Contribution	\$144,431
2	ACCOUNT	6500	OASDI Contribution	\$ 24,833
3	ACCOUNT	6600	Health Insurance	\$ 50,908
4	ACCOUNT	6650	Life Insurance	\$ 617
5	ACCOUNT	6670	Benefit Administration	\$ 645
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7	TOTAL SALARIES AND BENEFITS			\$547,116
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9	7000 – SERVICES & SUPPLIES			
10	ACCOUNT	7265	Office Expense	\$ 45,000
11	ACCOUNT	7295	Professional & Specialized Serv	\$132,500
12	ACCOUNT	7385	Small Tools & Instruments	\$ 31,127
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14	ACCOUNT	7415	Trans Travel - Education	\$ 1,500
15	TOTAL SERVICES & SUPPLIES			\$210,127
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17	TOTAL APPROPRIATIONS			<u>\$757,243</u>
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19	BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2021-			
20	22 Department of Public Health Organization 5620 be increased as follows:			
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22				
23	FUND	0001	General Fund	
24	SUBCLASS	10000		
25	ORGANIZATION	56201500	Public Health Administration	
26	ACCOUNT	4380	Federal Other	<u>\$319,781</u>
27	ACCOUNT	5957	Operating Transfer In	<u>\$437,462</u>
28	TOTAL ESTIMATED REVENUES			<u>\$757,243</u>

1 THE FOREGOING, was passed and adopted by the following vote of the Board
2 of Supervisors of the County of Fresno this 16th day of November, 2021,


3 to wit:

4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

5 NOES: None

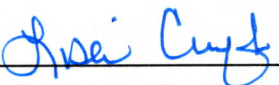
6 ABSENT: None

7 ABSTAINED: None

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10 _____
Steve Brandau, Chairman of the Board of
Supervisors of the County of Fresno

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12 ATTEST:

13 Bernice E. Seidel
14 Clerk of the Board of Supervisors
County of Fresno, State of California

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17 By:  _____
18 Deputy

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