

AMENDMENT NO. 1 TO SERVICE AGREEMENT

This Amendment No. 1 to Service Agreement (“Amendment No. 21-352”) is dated June 18, 2024 and is between Kings View, a California non-profit corporation, (“Contractor”), and the County of Fresno, a political subdivision of the State of California (“County”).

Recitals

A. On September 7, 2021, the County and the Contractor entered into an Agreement for the Suicide Prevention Follow-Up Call Pilot Program, which is County agreement number 21-352 (“Agreement”), for follow up call services which provides real-time insight to possible external factors impacting persons with suicidal ideation and increase linkages to appropriate behavioral health services for those who have called the lifeline in crisis and/or with suicidal ideation, or persons who have recently been released from the emergency departments, crisis stabilization center, or inpatient care for suicide ideation and/or attempt.

B. The County and Contractor seek to extend the term of Agreement no. 21-352 in order to collect an additional year of data and further investigate the potential positive programmatic impacts of this program for the Fresno County community.

C. Agreement no. 21-352 is funded under the Mental Health Services Act (MHSA) Innovation (INN) component, and has special funding that must be used for Innovation activities described within the approved Innovation plan to avoid possible reversion of funds to the State.

D. The County and the Contractor now desire to amend the Agreement to extend the term of the Agreement and continue services using unspent funds from previous years with no increase to the maximum compensation.

The parties therefore agree as follows:

1. All references in the Agreement to “Exhibit C” shall be deemed references to “Revised Exhibit C”, which is attached and incorporated by this reference.
2. The Agreement shall be extended for an additional Twelve (12) month period beginning July 1, 2024, through and including June 30, 2025.
3. The maximum amount payable to CONTRACTOR for the period effective July 1, 2024

1 through June 30, 2025 shall not exceed Two Hundred Fifty-Five Thousand and No/100 Dollars
2 (\$255,000.00).

3 4. Section B, subsection 3, paragraph a on page 4 of Exhibit A is deleted and replaced with
4 the following:

5 "CONTRACTOR shall provide an annual data report. The annual data report will comply
6 with all State regulations regarding State Performance Outcomes measurement requirements,
7 including MHSa Innovations regulations, and participate in the outcomes measurement process
8 as required by DBH. Report should be provided to the Department no more than 30 days after
9 the contract term ends."

10 5. When both parties have signed this Amendment No. 1, the Agreement, and this
11 Amendment No. 1 together constitute the Agreement.

12 6. The Contractor represents and warrants to the County that:

- 13 a. The Contractor is duly authorized and empowered to sign and perform its obligations
14 under this Amendment.
- 15 b. The individual signing this Amendment on behalf of the Contractor is duly authorized
16 to do so and his or her signature on this Amendment legally binds the Contractor to
17 the terms of this Amendment.

18 7. This Amendment may be signed in counterparts, each of which is an original, and all of
19 which together constitute this Amendment.

20 8. The Agreement as amended by this Amendment No. 1 is ratified and continued. All
21 provisions of the Agreement and not amended by this Amendment No. 1 remain in full force and
22 effect.

23 [SIGNATURE PAGE FOLLOWS]
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1 The parties are signing this Amendment No. 1 on the date stated in the introductory
2 clause.

3 KINGS VIEW

COUNTY OF FRESNO

4 DocuSigned by:
5 *Michael Kosareff*

6 Michael Kosareff, CFO

Nathan Magsig, Chairman of the Board of Supervisors of the County of Fresno

7 1396 W. Herndon Ave. Ste 101
8 Fresno, CA 93711

Attest:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

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By: *Madrin Verin*
Deputy

For accounting use only:

Org No.:56304796
Account No.:7295/0
Fund No.:0001
Subclass No.:10000

SUICIDE PREVENTION FOLLOW-UP CALL PROGRAM

Kings View

Fiscal Year (FY) 2024-2025

PROGRAM EXPENSES

1000: DIRECT SALARIES & BENEFITS

Direct Employee Salaries

Acct #	Administrative Position	FTE	Admin	Program	Total
1101	Executive Director	0.01	\$ 2,080		\$ 2,080
1102	Regional Director	0.01	1,450		1,450
Direct Personnel Admin Salaries Subtotal		0.02	\$ 3,530		\$ 3,530
Acct #	Program Position	FTE	Admin	Program	Total
1103	Crisis Line Director	0.05		5,376	5,376
1104	Call Responders	2.00		128,396	128,396
Direct Personnel Program Salaries Subtotal		2.05		\$ 133,772	\$ 133,772
			Admin	Program	Total
Direct Personnel Salaries Subtotal			2.07	\$ 3,530	\$ 133,772

Direct Employee Benefits

Acct #	Description	Admin	Program	Total
1201	Retirement	\$ 55	\$ 2,073	\$ 2,128
1202	Worker's Compensation	88	3,344	3,432
1203	Health Insurance	480	18,193	18,673
Direct Employee Benefits Subtotal:		\$ 623	\$ 23,610	\$ 24,233

Direct Payroll Taxes & Expenses:

Acct #	Description	Admin	Program	Total
1301	OASDI	\$ -	\$ -	\$ -
1302	FICA/MEDICARE	270	10,234	10,504
1303	SUI	60	2,274	2,334
Direct Payroll Taxes & Expenses Subtotal:		\$ 330	\$ 12,508	\$ 12,838

DIRECT EMPLOYEE SALARIES & BENEFITS TOTAL:

Admin	Program	Total
\$ 4,483	\$ 169,890	\$ 174,373

DIRECT EMPLOYEE SALARIES & BENEFITS PERCENTAGE:

Admin	Program
3%	97%

3000: DIRECT OPERATING EXPENSES

Acct #	Line Item Description	Amount
3001	Telecommunications	\$ 3,000
3002	Printing/Postage	800
3003	Office, Household & Program Supplies	2,500
3004	Advertising	2,000
3005	Staff Development & Training	1,877
3006	Staff Mileage	1,600
3007	Subscriptions & Memberships	
3008	Vehicle Maintenance	-
3009	Other (Staff Recruitment)	900
DIRECT OPERATING EXPENSES TOTAL:		\$ 12,677

4000: DIRECT FACILITIES & EQUIPMENT

Acct #	Line Item Description	Amount
4001	Building Maintenance	\$ 6,700

4002	Rent/Lease Building	12,930
4003	Rent/Lease Equipment	1,750
4004	Rent/Lease Vehicles	-
4005	Security	-
4006	Utilities	3,000
DIRECT FACILITIES/EQUIPMENT TOTAL:		\$ 24,380

5000: DIRECT SPECIAL EXPENSES		
Acct #	Line Item Description	Amount
5001	Consultant (Network & Data Management)	\$ 11,500
DIRECT SPECIAL EXPENSES TOTAL:		\$ 11,500

6000: INDIRECT EXPENSES		
Acct #	Line Item Description	Amount
	Administrative Overhead	
6001	Administrative Overhead	\$ 27,500
	Administrative Overhead	
6002	Professional Liability Insurance	850
6003	Accounting/Bookkeeping	
6004	External Audit	-
6005	Insurance (Other):	220
INDIRECT EXPENSES TOTAL		\$ 28,570

INDIRECT COST RATE	12.62%
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7000: DIRECT FIXED ASSETS		
Acct #	Line Item Description	Amount
7001	Computer Equipment & Software	\$ 2,000
7002	Copiers, Cell Phones, Tablets, Devices to Contain HIPAA Data	-
7003	Furniture & Fixtures	1,500
FIXED ASSETS EXPENSES TOTAL		\$ 3,500

TOTAL PROGRAM EXPENSES	\$ 255,000
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8300 - MENTAL HEALTH SERVICE ACT (MHSA)			
Acct #	MHSA Component	MHSA Program Name	Amount
8301	CSS - Community Services & Supports		\$ -
8302	PEI - Prevention & Early Intervention		-
8303	INN - Innovations	Suicide Prevention Follow Up Call Program	255,000
8304	WET - Workforce Education & Training		-
8305	CFTN - Capital Facilities & Technology		-
MHSA TOTAL			\$ 255,000

TOTAL PROGRAM FUNDING SOURCES:	\$ 255,000
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NET PROGRAM COST:	\$ -
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SUICIDE PREVENTION Follow UpW-UP CALL PROGRAM
Kings View
Fiscal Year (FY) 2024-2025

PARTIAL FTE DETAIL

For all positions with FTE's split among multiple programs/contracts the below must be filled out

Position	Contract #/Name/Department/County	FTE %
Executive Director	Corp-Admin-Corp	22.66%
	Fresno-Blue Sky-Fresno	4.78%
	Fresno-CVSPH DiDi-Fresno	4.78%
	Fresno-CVSPH-Fresno	2.21%
	Fresno-Family Urgent Response S-Fresno	2.94%
	Fresno-MAP Point-Fresno	1.84%
	Fresno-Metro CIT-Fresno	1.47%
	Fresno-National 988 Crisis Line-Fresno	2.57%
	Fresno-PATH MOP-Fresno	2.57%
	Fresno-PATH OEL-Fresno	1.47%
	Fresno-PATH SMHS-Fresno	2.21%
	Fresno-Rural Crisis Interventio-Fresno	1.84%
	Fresno-Suicide Prevention Follow Up-Fresno	2.94%
	Fresno-Tulare Access Line-Fresno	2.94%
	Kings-Alloc OPS-Hanford	5.51%
	S4S-WRAP-Madera	1.10%
	SELPA-Assisted OP Trmt-Shasta	2.57%
	SELPA-Shasta Wellness Center-Shasta Wag	2.21%
	Tulare-LANE-Tulare	2.21%
	Tulare-Mobile Unit-Tulare	5.15%
	Tulare-One Stop-Porterville	2.22%
	Tulare-P Wellness-Porterville	0.46%
	Tulare-PATH (PWI)-Tulare	1.00%
	Tulare-ROAD-Tulare	4.98%
	Tulare-Tulare PATH-Tulare	1.78%
	Tulare-V Wellness-Visalia	4.41%
	Tulare-Warmline (PWI)-Tulare	2.21%
	Tulare-Warmline K-Tulare	4.41%
	Tulare-Warmline-Tulare	2.57%
Total		<u>100.00%</u>

Position	Contract #/Name/Department/County	FTE %
Regional Director	Corp-Admin-Corp	8.15%
	Fresno-Blue Sky-Fresno	11.99%
	Fresno-CVSPH DiDi-Fresno	0.78%

SUICIDE PREVENTION FOLLOW-UP CALL PROGRAM
Kings View
Fiscal Year (FY) 2024-2025 Budget Narrative

PROGRAM EXPENSE				
ACCT #	LINE ITEM	AMT	DETAILED DESCRIPTION OF ITEMS BUDGETED IN EACH ACCOUNT LINE	
1000: DIRECT SALARIES & BENEFITS		174,373		
Administrative Positions		3,530		
1101	Executive Director	2,080	\$17,333.33/month x 12 months x 0.01 FTE = \$2,080 Provide program management and direction. Ensures operations are running smoothly and in compliance with contract requirements. \$12,083.33/month x 12 months x 0.01 FTE = \$1,433.25 Position will provide agency specific staff oversight and represent and maintain the collaborative relationship between agencies.	
1102	Regional Director	1,450		
Program Positions		133,772		
1103	Crisis Line Director	5,376	\$8,961.33/month x 12 months x 0.05 FTE = \$5,376.8 Provides supervision of all staff and direct oversight of program management. Program Manager to provide clinical support to individuals served as needed. 1 Follow-up Counselors - Lead at \$6,019.65/mon. x 12 months x 100% FTE = \$72,235.8 1 Follow-up Counselor Lead at \$4,680/mon. x 12 months x 100% FTE = \$56,160 This position will contact referred clients via telephone to conduct follow up counseling services to support client post suicidal crisis. Provide suicide telephone intervention and counseling if they are in crisis. Conduct safety assessments during each intervention and create or review existing safety plan. The intent is to prevent recidivism, re-hospitalizations, or crisis stabilization via counseling and support. This position will also conduct presentations and trainings to our stakeholder partners of the counties we serve regarding the follow up innovation plan.	
1104	Call Responders	128,396		
Direct Employee Benefits		24,233		
1201	Retirement	2,128	Cost of 401K @ \$137,302 total salaries x 1.55 (%)= \$2,128 Workers Comp Insurance @ \$137,302 total salaries x 2.5 (%)= \$3,432 Cost of Medical, Vision, Dental, Life and Long Term Disability Insurance @ \$137,302, total salaries x 13.6 (%)= \$18,673	
1202	Worker's Compensation	3,432		
1203	Health Insurance	18,673		
Direct Payroll Taxes & Expenses:		12,838		
1301	OASDI	-	FICA/MEDICARE @ \$137,302 total salaries x 7.65 (%) = \$10,504 Cost of SUI @ \$137,302 total salaries x 1.70 (%)= \$2,334	
1302	FICA/MEDICARE	10,504		
1303	SUI	2,334		
3000: DIRECT OPERATING EXPENSES		12,677		
3001	Telecommunications	3,000	Cost of landline telephone services, cell phones service, data connectivity. Estimate at \$250/month x 12 months \$3,000 Anticipating courier services and postage necessary for program. Business cards and other special printing services. Includes desk supplies & minor equipment used by staff in the course of providing services. Cost of outreach program to enhance awareness of the crisis and suicide prevention programs and services. This will include outreach events, activities and training to both public and stakeholder county. Cost of continuation of staff development and training. Reimbursements to staff for personal vehicle use require to conduct presentations and trainings to other agencies or other program needs, paid at IRS rate. Any travel transportation fees, such as parking fees. Thorough background check and drug testing.	
3002	Printing/Postage	800		
3003	Office, Household & Program Supplies	2,500		
3004	Advertising	2,000		
3005	Staff Development & Training	1,877		
3006	Staff Mileage	1,600		
3007	Subscriptions & Memberships	-		
3008	Vehicle Maintenance	-		
3009	Other (Staff Recruitment)	900		
4000: DIRECT FACILITIES & EQUIPMENT		24,380		
4001	Building Maintenance	6,700	Shared cost of copier maintenance, inspection services, pest control, alarm services, janitorial services, facility supplies, and minor building repairs and maintenance. Shared cost of building space lease. Shared cost of copier leases and coffee machine. Shared cost of water, gas and electric.	
4002	Rent/Lease Building	12,930		
4003	Rent/Lease Equipment	1,750		
4004	Rent/Lease Vehicles	-		
4005	Security	-		
4006	Utilities	3,000		
5000: DIRECT SPECIAL EXPENSES		11,500		

PROGRAM EXPENSE			
ACCT #	LINE ITEM	AMT	DETAILED DESCRIPTION OF ITEMS BUDGETED IN EACH ACCOUNT LINE
5001	Consultant (Network & Data Management)	11,500	Kings View Information Technology Department (KVIT) will provide hardware and software support for successful data collection. Information services and management consisting of management of internet service provider, network and desktop management, project management, technology procurement, telecommunication management, strategic technology planning, system documentation, application/data hosting, access to data, documents and applications 24/7. After hours support via email and phone 24/7.

6000: INDIRECT EXPENSES		28,570	
6001	Administrative Overhead	27,500	Expenses provides corporate management, fiscal services, payroll, human resources, accounts payable and other administrative functions. Administrative Costs are below 15% of direct costs. \$28,570+\$4,483 = \$33,053 Total indirect \$33,053/(\$255,000-\$33,053) = 14.89%
6002	Professional Liability Insurance	850	Cost general and professional liability insurance.
6003	Accounting/Bookkeeping	-	
6004	External Audit	-	
6005	Insurance (Specify):	220	Cost of personal property and accidental insurance.

7000: DIRECT FIXED ASSETS		3,500	
7001	Computer Equipment & Software	2,000	Anticipating additional computer equipment needed for new staff and or replacement. Duo factor licensing and other computer software necessary to provide services.
7002	Copiers, Cell Phones, Tablets, Devices to Contain HIPAA	-	
7003	Furniture & Fixtures	1,500	Anticipating additional furniture cost for new staff and or replacement or shared cost for replacement needs.

PROGRAM FUNDING SOURCES			
8000 - SHORT/DOYLE MEDI-CAL (FEDERAL FINANCIAL PARTICIPATION)			
ACCT #	LINE ITEM	PROVIDE DETAILS OF METHODOLOGY(IES) USED IN DETERMINING MEDI-CAL SERVICE RATES AND/OR SERVICE UNITS, IF APPLICABLE AND/OR AS REQUIRED BY THE RFP	
8001	Mental Health Services		
8002	Case Management		
8003	Crisis Services		
8004	Medication Support		
8005	Collateral		
8006	Plan Development		
8007	Assessment		
8008	Rehabilitation		
8009	Other (Specify)		
8010	Other (Specify)		

TOTAL PROGRAM EXPENSE FROM BUDGET NARRATIVE:	255,000
TOTAL PROGRAM EXPENSES FROM BUDGET TEMPLATE:	255,000
BUDGET CHECK:	-