

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF FRESNO
STATE OF CALIFORNIA
ORDINANCE NUMBER 17-013

AN ORDINANCE AMENDING THE MASTER SCHEDULE OF FEES, CHARGES AND RECOVERED COSTS FOR COUNTY SERVICES ("MASTER SCHEDULE OF FEES"). THIS ORDINANCE AMENDS SECTION 1000 - COMPUTER SERVICES (EMIS); SECTION 1500 - PARKS AND RECREATION; AND SECTION 2200 - PUBLIC WORKS.

The Board of Supervisors of the County of Fresno ordains as follows:

Section 1: The Master Schedule of Fees, Charges and Recovered Costs Ordinances is hereby amended as to Section 1000-Computer Services, Section 1500-Parks and Recreation and Section 2200-Public Works. Section 1000 is updated as to subsection 1001 to read in its entirety as set forth in Exhibit A, attached hereto and incorporated by reference; Section 1500 is updated as to subsection 1509 to read in its entirety as set forth in Exhibit B, attached hereto and incorporated by reference; Section 2200 is updated as to subsections 2207, 2208, and 2209 to read in its entirety as set forth in Exhibit C, attached hereto and incorporated herein by reference.

Section 2: This ordinance shall take effect 30 days after the second hearing.

THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 11th day of July, 2017, to wit:

AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

NOES: None

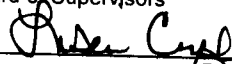
ABSENT: None

CHAIRMAN, BOARD OF SUPERVISORS



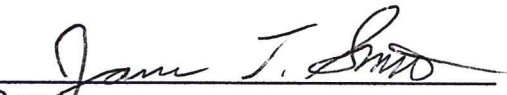
ATTEST:

BERNICE E. SEIDEL, Clerk
Board of Supervisors

By  Deputy

1 PROPOSED ORDINANCE IS TO AMEND THE MASTER SCHEDULE OF FEES CHARGES AND
2 RECOVERED COSTS BY AMENDING SECTIONS 1000 FOR COMPUTER SERVICES (EMIS);
3 1500 FOR PARKS AND RECREATION; AND 2200 FOR PUBLIC WORKS MASTER SCHEDULE
4 OF FEES AND RECOVERED COSTS (JULY 11th, 2017).

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7 APPROVED AS TO LEGAL FORM
8 DANIEL C. CEDERBORG
9 COUNTY COUNSEL

10 By  _____

11 Deputy

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13 APPROVED AS TO ACCOUNTING FORM
14 OSCAR J. GARCIA, CPA
15 AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

16 By  _____

17 Deputy

Exhibit A

SECTION 1000 -- COMPUTER SERVICES (EMIS)

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
1001. Staff Time	\$85.40 per hour	Board of Supervisors			100%	
1002. Supplies		Board of Supervisors				Ord. #05-013
a. Labels	\$.51 per sheet		2005-06	8/12/05	100%	
b. CD's	\$ 5.00 per CD		2005-06	8/12/05	100%	
c. Paper Maps 36 x 42	\$ 18.71 per map		2014-15	7/1/14	100%	Ord. #15-005

Exhibit B

SECTION 1500 -- PARKS AND RECREATION

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
1501. Camping Grounds Reservation Fees						
(Per 24 hour period)						
a. Individual Camp Sites						
Choinumni, (No reservations)	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
Lost Lake , Los Gatos Creek , Coalinga Mineral Springs,Camp Sites	\$25.00 per site for 1st vehicle plus \$5.00 each add'l vehicle					
b. Group Camping-Reservation						
Choinumni, Lost Lake	\$200.00 per site(Up to 10 vehicles) \$5.00 each add'l vehicle \$100 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
c. Senior Citizens						
(All Areas)	\$9.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
d. Disabled Veterans						
(All Areas)	\$11.00/site per 24 hrs.incl. 1st vehicle plus \$5.00 each additional vehicle	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
1502. Picnic Grounds--Reservation Fees (Reserved Day Use)						
a. Avocado Lake	\$145.00 per day plus \$145.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
Ernest Lawrence Pavillion	\$100 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
b. Lost Lake	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
c. Kearney Park		Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
1. Camphor Grove	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
2. Oak Knoll A	\$175.00 per day plus \$175.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
3. Oak Knoll B	\$175.00 per day plus \$175.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
4. Section 1	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
5. Section 1A	\$100.00 per day plus \$100.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
6. Section 2A	\$175.00 per day plus \$175.00 refundable deposit	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005

Exhibit C

SECTION 2200 -- PUBLIC WORKS

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
2201. Inspection Services						
a. Encroachment Inspection Fees						
1. Plan Review	\$705.00 per set of plans	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
2. Trench type* Excavation for Pipelines, Duct Systems, Cables Located Off Pvmnt. Area		Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
a) Less than or equal to 100 Linear Ft.	\$140.00 each					
b) Above 100 Linear Ft.	\$140.00 + \$.23 linear ft. over 100					
3. All Excavations Within Pavement Area		Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
a) Less than or equal to 100 Linear Ft.	\$140.00 each					
b) Above 100 Linear Ft.	\$140.00 + \$.85 linear ft. over 100					
4. Excavation for Irrigation Pipeline crossing County Road	\$140.00 per road crossing	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
5. Excavation for Sewer House & Water Laterals in Pavement Area	\$140.00 per lateral	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
6. Tree Removal Permit	\$0.00	Board of Supervisors	2007-08	07/05/07	100%	Ord. #07-024
7. Block Party	\$0.00	Board of Supervisors	2007-08	07/05/07	100%	Ord. #07-024
8. Geophysical Survey	\$140.00 per application	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
9. Parades	\$85.00 per application	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
10 Traffic Control System	\$105.00 per permit plus \$28.00 per calendar day of detour/closure	Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
B. Snow Removal Permits		Board of Supervisors	2014-15	4/24/2015	100%	Ord.#15-005
1. Shaver Area	\$590.00 per year					
2. Tamarack Area	\$590.00 per year					
3. Huntington Area	\$590.00 per year					
4. Hume Area	\$590.00 per year					
C. Transportation Permits-Extra Legal Load						
1. Blanket Permit	\$27.00 per year					
2. Special Trips	\$16.00 per trip					
3. Variance	\$24.00 per trip					
4. Holder of Annual Permit	\$6.00 per trip					

(CONTINUED)

2207. Capital Projects & Design

Capital Projects Div. Manager	158.91/hr	Board of Supervisors			100%	
Architect	142.28/hr					
Architectural Assistant	69.60/hr					
Staff Analyst III	109.69/hr					
Administrative Assistant II	52.00/hr					
Engineering Technician I	48.00/hr					
Engineering Technician II	72.65/hr					
Sr. Engineering Technician	82.22/hr					
Engineer I	56.92/hr					
Engineer II	74.60/hr					
Engineer III	100.60/hr					
Sr. Engineer	113.69/hr					
Supervising Engineer	120.78/hr					
Staff Analyst II	66.66/hr					
Staff Analyst III-Roads	83.97/hr					
Sr. Staff Analyst	91.31/hr					
Field Survey Supervisor	82.92/hr					
PW Division Engineer	136.02/hr					
Chief of Field Survey	108.59/hr					
Associate Real Property Agent	78.42/hr					

2208. Admin Services - Resources

Principal Staff Analyst	98.77/hr	Board of Supervisors			100%	
Senior Staff Analyst	85.47/hr					
Staff Analyst I	50.61/hr					
Staff Analyst II	72.34/hr					
Staff Analyst III	75.93/hr					
Office Assistant II	32.03/hr					
Office Assistant III	36.88/hr					
Program Technician I	40.48/hr					
Program Technician II	59.34/hr					
Engineering Technician I	50.93/hr					
Engineering Technician II	71.37/hr					
Senior Engineer	113.94/hr					

2209. Development Services

Planner I	50.73/hr	Board of Supervisors			100%	
Planner II	55.81/hr					
Planner III	85.51/hr					
Senior Planner	101.63/hr					
Principal Planner	109.56/hr					
Program Technician I	48.76/hr					
Program Technician II	59.50/hr					
Chief Building Inspector	100.61/hr					
Building Plans Engineer	81.21/hr					
Engineer I	55.81/hr					
Engineer II	69.47/hr					
Engineer III	96.35/hr					
Senior Engineer	112.45/hr					
Secretary IV	54.07/hr					
Office Assistant I	30.82/hr					
Development Services Manager	123.77/hr					