

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2025-26)
APPROPRIATIONS FOR THE GENERAL SERVICES)
DEPARTMENT – FLEET SERVICES EQUIPMENT,) RESOLUTION
ORGANIZATION 8911, IN THE AMOUNT OF)
\$11,100,720)

WHEREAS, the Fleet Services-Equipment Org 8911 requires appropriations for the purchase of light duty/heavy duty vehicles and equipment to accomplish both the replacement of aging vehicles and equipment and to accommodate the needs of County Departments in the current year; and

WHEREAS, the Fleet Services-Equipment Org 8911 requires \$11,100,720 in appropriations to allow for the purchases of vehicles and equipment in FY 2025-26 and to pay for the continuing costs on the construction of a new fuel site; and

WHEREAS, \$11,100,720 is available in the equipment reserve fund balance of the Fleet Services-Equipment Org 8911, Fund 1000, Subclass 19000 to fund additional costs; and

WHEREAS, said appropriations are adopted through this Budget Resolution and therefore not included in the FY 2025-26 Fleet Services-Equipment Org 8911 Recommended Budget; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2025-26 Fleet Services-Equipment Org 8911 as follows:

FUND	1000	Fleet Services Division
SUBCLASS	19000	General Equipment
ORGANIZATION	8911	Fleet Services-Equipment

ACCOUNT 8150 – BUILDINGS AND IMPROVEMENTS

PROGRAM	91882	2024 Metro Fuel Site	\$ 771,561
TOTAL BUILDINGS AND IMPROVEMENTS			<u>\$ 771,561</u>

ACCOUNT 8300 – EQUIPMENT

PROGRAM	92048	2026 Light Duty Vehicles	\$ 750,000
PROGRAM	92049	2026 Heavy Duty Equipment	\$ 750,000
PROGRAM	92050	2026 Road Fund LD/HD Equipment	\$3,800,000
PROGRAM	92051	2026 Totally Damaged Vehicles	\$ 150,000
PROGRAM	92052	2026 Shop Equipment	\$ 75,000
PROGRAM	92053	2026 Fuel Dispenser-Sanger	\$ 100,000
PROGRAM	92054	2026 Tank Level Sensor-Clovis	\$ 25,000
PROGRAM	92055	2026 Tank Level Sensor-Dunlap	\$ 25,000
PROGRAM	91960	2025 Light Duty Vehicles	\$ 203,242
PROGRAM	91962	2025 Road Fund LD/HD Equipment	\$3,054,078
PROGRAM	91970	2025 Road LD/HD(17)(45104514)	\$1,185,839
PROGRAM	91878	2024 Road Fund LD/HD Equipment	\$ 211,000
TOTAL EQUIPMENT			<u>\$10,329,159</u>
TOTAL APPROPRIATIONS			<u>\$11,100,720</u>

[SIGNATURE PAGE FOLLOWS]

1 THE FOREGOING, was passed and adopted by the following vote of the Board
2 of Supervisors of the County of Fresno this 8th day of July, 2025,
3 to wit:

4 AYES: Supervisors Bredefeld, Chavez, Magsig, Mendes, Pacheco

5 NOES: None

6 ABSENT: None

7 ABSTAINED: None
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11 Ernest Buddy Mendes,
12 Chairman of the Board of Supervisors of the
13 County of Fresno
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15 **ATTEST:**

16 Bernice E. Seidel

17 Clerk of the Board of Supervisors

18 County of Fresno, State of California

19 By: 
20 Deputy
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