

**Attachment A**  
**CSA 30 Increased Water Service Fees**

**Table 1**

<b>Proposed Increased Monthly Base Fee Portion of Water Service Fees                      With 2.00 % Annual Escalations</b>						
<b>Assumes Surface Water for all Years, beginning July 1, 2023                      (Rates until the new groundwater wells are completed and are in service)</b>						
See Note*						
		<b>Proposed Increased Rates (Year*)</b>				
<b>Customer</b>	<b>Current Rate</b>	<b>Effective on July 1, 2023</b>	<b>Effective on July 1, 2024</b>	<b>Effective on July 1, 2025</b>	<b>Effective on July 1, 2026</b>	<b>Effective on July 1, 2027</b>
Residential	\$104.21	\$287.58	\$293.29	\$299.09	\$305.03	\$311.10
See Note**						

**Note:**

\* All references to “year” or “years” mean the period beginning July 1 of the listed year and ending on the June 30 of the following year.

\*\* Includes all residences, within and outside of CSA 30, which are served by the CSA 30 community water system.

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**Table 2**

**Proposed Increased Monthly Variable Fee Portion of Water Service Fees (per 1,000 gallons)**

**Assumes Surface Water for all Years, beginning July 1, 2023**

**(Rates until the new groundwater wells are completed and are in service)**

See Note\*

		<b>Proposed Increased Rates (Year*)</b>				
	<b>Current Rate</b>	<b>Effective on July 1, 2023</b>	<b>Effective on July 1, 2024</b>	<b>Effective on July 1, 2025</b>	<b>Effective on July 1, 2026</b>	<b>Effective on July 1, 2027</b>
Variable Operations	[None] See Note**	\$3.99	\$4.07	\$4.15	\$4.23	\$4.31
Commodity charge (Treated surface water)	\$2.48	Actual cost, subject to automatic adjustments (initially \$1.10, as of the date of the 45-Day Notice, also known as the “Notice” in the Resolution of the Board of Supervisors). See Note***				

**Notes:**

\* All references to “year” or “years” mean the period beginning July 1 of the listed year and ending on June 30 of the following year.

\*\* There is no separate current rate for the variable fee portion (for operation costs) of the water services fees relating to surface water.

\*\*\* Automatic adjustments will be made at any time for all years based on the following: if, at any time, Westlands establishes and implements any changes in the cost of surface water that Westlands provides to the County for CSA 30, the County shall **automatically adjust** the cost of such surface water, as treated, to property owners (including their tenants) receiving water service from CSA 30, and **pass through any such cost changes** to such property owners (including such tenants), upon at least 30 days’ advance notice by County staff to such property owners (including each tenant listed on the County’s CSA 30 bill register).

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**Table 3**

**Proposed Increased Monthly Base Fee Portion of Water Service Fees  
Generally with 2.00 % Annual Escalations\***

**Assumes Surface Water for First Two Years, beginning July 1, 2023  
Assumes Groundwater for Last Three Years, beginning July 1, 2025**

**(Rates for groundwater after the new groundwater wells are completed and are in service)**

See Note\*\*

		Proposed Increased Rates (Year*)				
Customer	Current Rate	Surface Water: Effective on July 1, 2023	Surface Water: Effective on July 1, 2024	Groundwater: Effective on July 1, 2025	Groundwater: Effective on July 1, 2026	Groundwater: Effective on July 1, 2027
Residential	\$104.21	\$287.58	\$293.29	\$252.12	\$257.10	\$262.20
See Note*****		See Note*** See Note ****	See Note*** See Note ****	See Note ****	See Note ****	See Note ****

**Notes:**

\* Upon transition from surface water to groundwater, the Annual Escalations applicable in that fiscal year, only, is a decrease by 15.52%.

\*\* All references to “year” or “years” mean the period beginning July 1 of the listed year and ending on June 30 of the following year.

\*\*\* Same rate for proposed increased rate for surface water as set forth in Table 1, above, for the applicable year.

\*\*\*\* **Regardless** of the assumed completion date for the completion of groundwater wells, this rate depends upon the actual completion of groundwater wells, and the ability for CSA 30 to deliver groundwater.

\*\*\*\*\* Includes all residences, within and outside of CSA 30, which are served by the CSA 30 community water system.

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**Table 4**

**Proposed Increased Monthly Variable Fee Portion (per 1,000 gallons) of Water Service Fees**

**Assumes Surface Water for First Two Years, beginning July 1, 2023  
Assumes Groundwater for Last Three Years, beginning July 1, 2025**

**(Rates for groundwater after the new groundwater wells are completed and are in service)**

See Note\*

		<b>Proposed Increased Rates (Year*)</b>				
	<b>Current Rate</b>	<b>Surface Water: Effective on July 1, 2023</b>	<b>Surface Water: Effective on July 1, 2024</b>	<b>Groundwater: Effective on July 1, 2025</b>	<b>Groundwater: Effective on July 1, 2026</b>	<b>Groundwater: Effective on July 1, 2027</b>
Variable Operations	[None]  See Note**	\$3.99  See Note** See Note ***	\$4.07  See Note** See Note ***	\$2.96  See Note ***	\$3.02  See Note ***	\$3.08  See Note ***
Commodity charge (Treated surface water)	\$2.48	Actual cost, subject to automatic adjustments (initially \$1.10, as of the date of the 45-Day Notice, also known as the “Notice” in the Resolution of the Board of Supervisors).  See Note****		[None]  See Note***		

**Notes:**

\* All references to “year” or “years” mean the period beginning July 1 of the listed year and ending on June 30 of the following year.

\*\*For current rate: there is no separate current rate for the variable fee portion (for operation costs) of the water services fees relating to surface water. For each proposed increased rate: same rate for proposed increased rate for surface water as set forth in Table 2, above, for the applicable year.

\*\*\* **Regardless** of the assumed completion date for the completion of groundwater wells, this rate depends upon the actual completion of groundwater wells, and the ability for CSA 30 to deliver groundwater. Once a switch is made to groundwater, the fee for groundwater will not include a portion for a commodity charge.

\*\*\*\* The County will need to continue charging the commodity charge for treated surface water provided to users of the CSA 30 community water system (i.e., the same commodity charge that produces the cost for treated surface water in Table 2, above, that will recover the **higher operating cost** of the SWTP). Automatic adjustments shall be made at any time for all years based on the following: if, at any time, Westlands establishes and implements any changes in the cost of surface water that Westlands provides to the County for CSA 30, the County shall **automatically adjust** the cost of such surface water, as treated, to property owners (including their tenants) receiving water service from CSA 30, and **pass through any such cost changes** to such property owners (including such tenants), upon at least 30 days' advance notice by County staff to such property owners (including each tenant listed on the County's CSA 30 bill register).

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