

**Attachment A**  
**SECTION 4300 – INFORMATION TECHNOLOGY SERVICES**  
**(Summary of Proposed Revisions to Fees)**

	<u>Fee Description</u>	<u>Percent Difference</u>	<u>Proposed FY 22-23</u>	<u>FY 21-22</u>	<u>FY 20-21</u>	<u>Unit of Measure</u>
4302.	Telecom-Network Connection	3.23%	26.2585	25.4367	23.8581	Per telephone per month
4303.	Telecom-Integrated Voice Response (IVR) Seat	-13.80%	13.0115	15.0941	15.0941	Per service subscription per month
4304.	Financial Transaction	6.45%	2.0437	1.9198	1.8999	Per financial transaction per month
4305.	HR Transaction	7.71%	17.4151	16.1692	15.7197	Per employee paid per month
4308.	Application Hosting	1.45%	312.9840	308.4983	299.9167	Per hosted unit per month
4309.	GIS Support	24.79%	342.0316	274.0843	72.7245	Per seat per month
4310.	Information Storage and Admin	-0.56%	2.8231	2.8389	2.9852	Per gigabyte of storage per month
4313.	Enterprise Base	9.28%	41.8417	38.2883	34.6280	Per Enterprise enabled Logon ID per month
4314.	IT Labor	7.27%	97.9104	91.2761	85.2188	Per labor hour
4315.	Pager	-2.28%	7.6025	7.7797	7.6723	Per pager per month
4317.	Radio Access for 24-7 Radios	8.66%	92.3841	85.0179	78.4855	Per radio per month
4320.	SQL Database	6.02%	104.5619	98.6231	96.4581	Per database per month
4321.	Oracle Database	14.09%	1,626.7854	1,425.8907	1,939.3017	Per database per month
4322.	Static Storage	2.78%	0.3147	0.3062	0.4824	Per GB per month
4323.	Host on Demand	10.87%	1.9577	1.7658	1.9931	Per user per month
4326.	Graphics Labor	3.88%	72.9260	70.2009	66.1034	Per labor hour
4327.	Messenger Service	10.56%	320.4020	289.8071	281.2664	Per Stop per month
4328.	Black & White Copy	11.82%	0.0350	0.0313	0.0285	Per page
4329.	Color Copy	4.59%	0.5973	0.5711	0.4508	Per page
4330.	Active User	0.91%	194.2089	192.4603	178.9396	Per user per month