

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2018-19)
APPROPRIATIONS AND ESTIMATED REVENUES)
FOR INFORMATION TECHNOLOGY SERVICES,)
ORGANIZATION 8905, IN THE AMOUNT OF)
\$1,713,356)

RESOLUTION

WHEREAS, the County of Fresno, Information Technology Services, Organization (Org) 8905, requires additional funds in the amount of \$1,713,356 to be used for the purchase and implementation of a new environmental health data management system (AMANDA) in the current year; and

WHEREAS, said additional costs will be financed by revenue from the Department of Public Health-EH Administration, Org 56204700 and Public Works & Planning-Development Services, Org 43600200 in the amount of \$1,713,356; and

WHEREAS, Department of Public Health-EH Administration, Org 56204700 and Public Works & Planning-Development Services, Org 43600200 has funds available for the payment of the AMANDA System and all related costs in the amount of \$1,713,356; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2018-19 Information Technology Services, Org 8905 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2018-19 Information Technology Services, Org 8905 as follows:

1 FUND 1020 Information Technology Services
2 SUBCLASS 10000
3 ORGANIZATION 8905 Information Technology Svc-ISF

4 7000 – SERVICES & SUPPLIES

5 ACCOUNT 7311 End User Software \$ 1,713,356

6 TOTAL SERVICES & SUPPLIES \$ 1,713,356

7 TOTAL APPROPRIATIONS \$ 1,713,356

8 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2018-19 Information
9 Technology Services, Org 8905, be increased as follows:
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11 FUND 1020 Information Technology Services
12 SUBCLASS 10000
13 ORGANIZATION 8905 Information Technology Svc-ISF

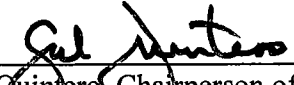
14 ACCOUNT 5064 Data Processing Fees \$ 1,713,356

15 TOTAL ESTIMATED REVENUES \$ 1,713,356
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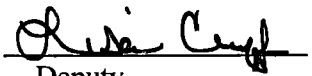
THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 11th day of December, 2018, to wit:

- AYES: Supervisors Magsig, Mendes, Pacheco, Quintero
- NOES: None
- ABSENT: None
- ABSTAINED: None
- VACANT: District 2



Sal Quintero, Chairperson of the Board of Supervisors
of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: 
Deputy