

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF DECREASING THE FY 2024-25)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
IN THE WELFARE ADVANCE FUND ORG 1120 IN THE)
AMOUNT OF \$16,550,335)

WHEREAS, the FY 2024-25 adopted budget of the Welfare Advance Fund Org 1120 includes appropriations based upon collection of State and Federal welfare assistance and welfare administration revenues; and

WHEREAS, the Social Services Fund 0065, Welfare Advance Fund Org 1120 requires a net decrease of \$16,550,335 due to State replacing expected State revenues with 1991 Realignment revenues from the Family Support Subaccount (\$16,800,000) for cost related with the California Work Opportunity and Responsibility to Kids Org 6310 as well as receiving additional Federal and State funds (\$249,665) to offset cost in the Aid to Refugees Org 6615 and Aid to Adoptions Org 6415;

WHEREAS, the net amount of State revenues require the reduction of appropriations and estimated revenues; and

WHEREAS, Section 29126.1 of the Government Code authorizes the Board of Supervisors to cancel any unused appropriations and estimated revenues;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to decrease the appropriations in the FY 2024-25 Welfare Advance Fund Org 1120 as follows:

FUND	0065	Social Services
SUBCLASS	17225	
ORGANIZATION	1120	Welfare Advance Fund

7900 – OTHER FINANCING USES

1 ACCOUNT 7910 Operating Transfers Out (\$ 16,550,335)

3 TOTAL OTHER FINANCING USES (\$ 16,550,335)

4 TOTAL APPROPRIATIONS (\$ 16,550,335)

5 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2024-25 Welfare
6 Advance Fund Org 1120 be decreased as follows:

8 FUND 0065 Social Services
9 SUBCLASS 17225
10 ORGANIZATION 1120 Welfare Advance Fund

11 ACCOUNT 3480 State-Welfare-Administration (\$ 16,640,924)

12 ACCOUNT 4361 Federal-Welfare Administration \$90,589

13 TOTAL ESTIMATED REVENUES (\$ 16,550,335)


14
15 THE FOREGOING, was passed and adopted by the following vote of the Board of
16 Supervisors of the County of Fresno this 22nd day of April, 2025, to
17 wit:

18
19 AYES: Supervisors Bredefeld, Chavez, Magsig, Mendes, Pacheco

20 NOES: None

21 ABSENT: None

22 ABSTAINED: None

23 
Ernest Buddy Mendes, Chairman of the Board of
Supervisors of the County of Fresno

24 **ATTEST:**
25 Bernice E. Seidel
26 Clerk of the Board of Supervisors
County of Fresno, State of California

27 By: 
28 Deputy