

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2016-17)
APPROPRIATIONS AND ESTIMATED REVENUES)
IN THE SHERIFF-CORONER ORGANIZATION 3111) RESOLUTION
IN THE AMOUNT OF \$450,000)

WHEREAS, the County of Fresno, Sheriff-Coroner Organization 3111 will receive \$450,000 from the SHSP Program to fund obligations related to on-going projects; and

WHEREAS, said monies are not included in the FY 2016-17 adopted appropriations and estimated revenues of the Sheriff-Coroner Organization 3111; and

WHEREAS, section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2016-17 Sheriff-Coroner Organization 3111 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORG	31116396	Homeland Security	
6000 – SALARIES AND EMPLOYEE BENEFITS			
ACCOUNT	6200	Extra Help	\$13,852
ACCOUNT	6500	OASDI Contribution	\$ 1,148
TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$15,000</u>
7000 – SERVICES AND SUPPLIES			
ACCOUNT	7415	Trans, Travel & Education	\$6,515
TOTAL SERVICES & SUPPLIES			<u>\$6,515</u>

8300 – EQUIPMENT

ACCOUNT	8300	Equipment	
PROGRAM	91326	Homeland Sec. VIPP 16	\$218,485
PROGRAM	91288	Homeland Sec. VIPP 15	\$105,000
PROGRAM	91113	Homeland Sec. VIPP 14	\$105,000
TOTAL EQUIPMENT			<u>\$428,485</u>

TOTAL APPROPRIATIONS			<u>\$450,000</u>
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BE IT FURTHER RESOLVED THAT the estimated revenues for the Fiscal Year 2016-17
Sheriff-Coroner Organization 3111 be increased as follows:

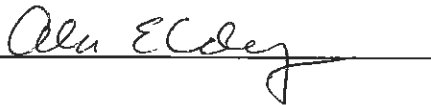
FUND	0001	General Fund	
SUBCLASS	10000		
ORG	31116396	Homeland Security	
ACCOUNT	5990	Intrafund Revenue	<u>\$450,000</u>
TOTAL ESTMATED REVENUES			<u>\$450,000</u>

APPROVED AS TO ACCOUNTING FORM:

Oscar J. Garcia, CPA

Auditor-Controller/Treasurer-Tax Collector

By



1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 28th day of February, 2017, to-wit:

3 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

4 NOES: None

5 ABSENT: None

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8 CHAIRMAN, Board of Supervisors

9 ATTEST:

10 BERNICE E. SEIDEL
11 Clerk, Board of Supervisors

12 By Susan Bishop
13 Deputy

14 Agenda Item No. 23
15 Resolution No. 17-131
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