

ATTACHMENT A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 3800 -- GENERAL SERVICES

FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2025-26	CHANGE (\$)	CHANGE (%)
3801. Parking Violation Fines		No change		
	<i>After 21 Days</i>			
a. Vehicle parked in restricted or prohibited area	\$40.00 \$80.00			
b. Parked in violation of timed zone	30.00 60.00			
c. Parked in handicap stall	305.00 N/A			
d. Parked on crosswalk	40.00 80.00			
e. Parked blocking driveway	40.00 80.00			
f. Parked on sidewalk	40.00 80.00			
g. Double parked	40.00 80.00			
h. Parked blocking handicapped ramp	305.00 305.00			
i. Parked in fire lane	108.00 216.00			
j. Parked wrong way or more than 18 inches from curb	40.00 80.00			
k. Parked on roadway outside city limits	108.00 216.00			
l. License plates not displayed	45.00 90.00			
m. License plates improperly positioned	45.00 90.00			
n. Expired registration tabs	81.00 162.00			
o. Parked within 15 feet of fire hydrant	55.00 110.00			
p. Locked vehicle with person inside who cannot escape	108.00 216.00			
q. Vehicle left unattended with motor running	40.00 80.00			
r. Administrative fee for dismissal of fines	10.00 N/A			
s. Parked within intersection	40.00 80.00			
t. No Parking where signs posted	55.00 110.00			
u. Vehicle abandoned on public or private property	105.00 210.00			
v. Parked blocking access to handicap stall	305.00 N/A			
w. Parked in crosshatched lines adjacent to a handicap stall	305.00 N/A			
3802. Public Parking Fees , recovers the cost associated with managing public event parking on county property.	\$6.00 per vehicle, per occasion	No change		
3804. Badge Identification Rate, recovers the costs associated with managing and operating the Hirsch Door System.	\$11.14 per badge	Delete		
3809. Fleet Labor Rate, recovers the cost associated with direct labor for various fleet services.	\$108.00 per labor hour	Delete		
3810. Motor Pool Rate, recovers the cost associated with using cars from the motor pool.	\$60.59 per car per day	Delete		
3803. Fuel Per Gallon Recovers the cost of fuel purchased to refill fuel tanks.	NEW FEE CATEGORY	Market Rack Rate		
3811. a. Fuel Tank Inspection Rate, recovers the cost associated with inspection and maintenance of fuel tanks in addition to Fuel Per Gallon fee.	\$0.22 per gallon of fuel	\$0.62 per gallon of fuel	\$0.40	182%
3812. Building Maintenance Labor Rate, recovers the cost associated with routine maintenance and minor repairs on buildings.	\$95.60 per labor hour	Delete		
3813. Janitorial Labor Rate, recovers the cost associated with janitorial upkeep of buildings.	\$65.68 per labor hour	Delete		
3814. County Parking Rate, recovers the cost associated with County employee parking.	\$65.23 per stall per month	Delete		