

1	ACCOUNT	6200	Extra Help	\$32,500
2	ACCOUNT	6300	Overtime	\$1,250
3	ACCOUNT	6350	Unemployment Insurance	\$359
4	ACCOUNT	6400	Retirement	\$133,557
5	ACCOUNT	6500	OASDI	\$16,881
6	ACCOUNT	6550	Workers Compensation	\$2,156
7	ACCOUNT	6600	Health Insurance	\$35,972
8	ACCOUNT	6650	Life and Disability	\$164
9	ACCOUNT	6670	Benefits Administration	\$594
10	TOTAL SALARIES & BENEFITS			<u>\$444,112</u>
11	<u>7000 – SERVICES & SUPPLIES</u>			
12	ACCOUNT	7101	Liability Risk	\$230
13	ACCOUNT	7175	Insurance Other	\$3
14	ACCOUNT	7205	Equipment Maintenance	\$300
15	ACCOUNT	7250	Memberships	\$2,400
16	ACCOUNT	7265	Office Expense	\$1,500
17	ACCOUNT	7268	Postage	\$889
18	ACCOUNT	7269	Printing	\$250
19	ACCOUNT	7286	Peoplesoft HR Charges	\$836
20	ACCOUNT	7287	Peoplesoft Financial Charges	\$1,020
21	ACCOUNT	7287	Prof & Spec Services	\$750
22	ACCOUNT	7296	Data Processing Services	\$9,530
23	ACCOUNT	7309	Computer Service Software	\$9,125
24	ACCOUNT	7325	Publications	\$150
25	ACCOUNT	7340	Rent-Building	\$1,000
26	ACCOUNT	7345	Facility Operation and Maintenance	\$887
27	ACCOUNT	7385	Small Tools & Instruments	\$375
28				

1	ACCOUNT	7415	Trans Travel – Education	\$2,000
2	ACCOUNT	7416	Trans Travel - Co Garage	\$10,822
3	ACCOUNT	7430	Utilities	\$250
4	ACCOUNT	7611	Security Services	\$125
5	TOTAL SERVICES AND SUPPLIES			<u>\$42,442</u>
6	TOTAL APPROPRIATIONS			<u>\$486,554</u>

7

8 BE IT FURTHER RESOLVED that the estimated revenues for the Fiscal Year 2018-19 be

9 decreased in the amount of \$100,000 as follows:

10	FUND	0001	General Fund	
11	SUBCLASS	10000		
12	ORGANIZATION	28627250	Public Administrator	
13	BUDGET YEAR	2019		
14	ACCOUNT	3380	Interest	\$500
15	ACCOUNT	4965	Estate Fees	\$99,500
16	TOTAL ESTIMATED REVENUES			<u>\$100,000</u>
17	NET COUNTY COST			\$386,554
18	TOTAL			\$486,554

19

20 THE FOREGOING, was passed and adopted by the following vote of the Board of

21 Supervisors of the County of Fresno this 6th day of November, 2018, to wit:

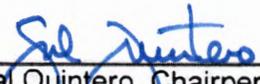
22 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

23 NOES: None

24 ABSENT: None

25 ABSTAINED: None

26

27 

 Sal Quintero, Chairperson of the Board of Supervisors
 of the County of Fresno

28

ATTEST:
 BERNICE E. SEIDEL
 Clerk of the Board of Supervisors
 County of Fresno, State of California

By 
 Deputy