

BEFORE THE BOARD OF SUPERVISORS
OF THE COUNTY OF FRESNO
STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2025-26)
APPROPRIATIONS AND ESTIMATED REVENUES IN)
PUBLIC WORKS & PLANNING, CAPITAL PROJECTS) RESOLUTION
ORG 43601150 IN THE AMOUNT OF \$7,439,300)

WHEREAS, additional appropriations are required by Public Works and Planning-Capital Projects Org 43601150 to provide funding for expenditures related to the Brix-Mercer basement project; and

WHEREAS, the Department of Public Works and Planning-Capital Projects Org 43601150 will be reimbursed for expenditures related to the aforementioned project by the Department of Public Health; and

WHEREAS, said monies are not included in the FY 2025-26 adopted appropriations and estimated revenues of the Public Works and Planning-Capital Projects Org 43601150; and

WHEREAS, Section 29130 of the Governmental Code provides for the appropriations of these funds by a four-fifths vote of the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2025-26 Budget for the Public Works and Planning, Capital Projects Org 43601150 as follows:

FUND	0001	General	
SUBCLASS	10000		
ORG	43601150	PW&P – Capital Projects	
7000 – SERVICES & SUPPLIES			
ACCOUNT	7295	Professional & Specialized Serv	\$7,439,300
TOTAL SERVICES & SUPPLIES			<u>\$7,439,300</u>
TOTAL APPROPRIATIONS			<u>\$7,439,300</u>

1 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2025-26 Public Works
2 and Planning, Capital Projects Org 43601150 be increased as follows:

3
4 FUND 0001 General
5 SUBCLASS 10000
6 ORG 43601150 PW&P - Capital Projects
7
8 ACCOUNT 5990 Intrafund Revenue Account \$7,439,300
9 TOTAL \$7,439,300
10 **TOTAL ESTIMATED REVENUES** **\$7,439,300**

11 THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors
12 of the County of Fresno this 10th day of February, 2026, to-wit:

13 AYES: Supervisors Bredefeld, Chavez, Magsig, Mendes, Pacheco

14 NOES: None

15 ABSENT: None

16 ABSTAINED: None

17
18 
19 _____
20 Garry Bredefeld, Chairman of the
21 Board of Supervisors of the County of Fresno

22 **ATTEST:**
23 Bernice E. Seidel
24 Clerk of the Board of Supervisors
25 County of Fresno, State of California

26 By 
27 _____
28 Deputy