Assistance Award/Amendment

U.S. Department of Housing and Urban Development Office of Administration

1. Assistance Instrument		2. Type of Action	
Cooperative Agreement	⊠ Grant	Award Mendment	
3. Instrument Number	4. Amendment Number	5. Effective Date of this Action	6. Control Number
CALHB0654-17	5	See Block #20	
7. Name and Address of Recipient COUNTY OF FRESNO 1221 FULTON STREET FRESNO, CA 93721-360		8. HUD Administering Office HUD, Office of Lead Hazard Co 451 Seventh Street, SW Room 8236 Washington, DC 20410	ntrol and Healthy Homes
		8a. Name of Administrator	8b. Telephone Number
		Markquonda Mathis	(202)402-5120
10. Recipient Project Manager An adobrinin@fresnocounty		9. HUD Government Technical Repress (202)402-6350, damian.l.slaugh	
Cost Reimbursement Cost Sharing	12. Payment Method Treasury Check Reimbursement Advance Check Automated Clearinghouse	13. HUD Payment Office U.S. Dept. of HUD CFO Accounting Center, 6AF 801 Cherry St., Unit #45 Ste. 250 Fort Worth, TX 76102	00
14. Assistance Amount Previous HUD Amount	\$1,000,000.00	15. HUD Accounting and Appropriation I 8618/190174 18LRLH/LRLHR \$2,000	15b. Reservation number
HUD Amount this action	\$2,000,000.00		
Total HUD Amount	\$3,000.000.00	Amount Previously Obligated	\$1,000,000.00
Recipient Amount	\$ 541,249.94	Obligation by this action	\$2,000,000.00
Total Instrument Amount	\$3,541,249.94	Total Obligation	\$3,000,000.00
16. Description			,

Employer identification: 94-6000512

DUNS: 5561976550000

Program: LHB

The purpose of this amendment is to correct the contact information in block 10, increase the current grant funding from \$1,000,000.00 to \$3,000,000.00 and to reflect the increase of the Recipient Amount from \$360,047.24 to \$541,249.94. The following administrative changes are as follows:

a. Blocks 10, 14, and 15 have been changed as above.

ALL OTHER TERMS AND CONDITIONS OF THIS GRANT REMAIN UNCHANGED.

17. Recipient is required to sign and return the of this document to the HUD Administer		18. Recipient is not requi	red to sign this document.
19. Recipient (By Name)		20. HUD (By Name) ROBERT M. HOUSTON	
Signature & Title	Date (mm/dd/yyyy)	Robert M. Houston	Digitally signed by: Robert M. (Pististoryyyy) DN; CN = Robert M. Houston email = robert.m.houston@hud.gov C = US O = U.S. Department of Housing and Urban Development OU = Office of Lead Hazard Control and Healthy Homes Date: 2020.01.22 15:20:25-05'00'

Grant Award Amendment to Agreement Between the County of Fresno and the US Department of Housing and Urban Development (HUD)

Agreement Name: US Department of Housing and Urban Development Office of Administration Assistance Award/Amendment Instrument No. CALHB0654-17

Fund/Subclass: 0001/10000 Organization #: 56204707 Revenue Account #: 4380



WORKSPACE FORM

1-800-518-4726 SUPPORT@GRANTS.GOV

This Workspace form is one of the forms you need to complete prior to submitting your Application Package. This form can be completed in its entirety offline using Adobe Reader. You can save your form by clicking the "Save" button and see any errors by clicking the "Check For Errors" button. In-progress and completed forms can be uploaded at any time to Grants.gov using the Workspace feature.

When you open a form, required fields are highlighted in yellow with a red border. Optional fields and completed fields are displayed in white. If you enter invalid or incomplete information in a field, you will receive an error message. Additional instructions and FAQs about the Application Package can be found in the Grants.gov Applicants tab.

OPPORTUNITY & PACK	AGE DETAILS:
Opportunity Number:	FR-6300-N-13
Opportunity Title:	Lead Hazard Reduction Grant Program
Opportunity Package ID:	PKG00252340
CFDA Number:	14.900
CFDA Description:	Lead-Based Paint Hazard Control in Privately-Owned Housing
Competition ID:	FR-6300-N-13
Competition Title:	Lead Hazard Reduction Grant Program
Opening Date:	06/25/2019
Closing Date:	08/09/2019
Agency:	Department of Housing and Urban Development
Contact Information:	Yolanda Brown Yolanda.a.brown@hud.gov
APPLICANT & WORKSP	ACE DETAILS:
Workspace ID:	WS00353022
Application Filing Name:	Fresno County DPH
DUNS:	5561976550000
Organization:	FRESNO, COUNTY OF
Form Name:	Application for Federal Assistance (SF-424)
Form Version:	2.1
Requirement:	Mandatory
Download Date/Time:	Aug 09, 2019 01:51:35 PM EDT
Form State:	No Errors
FORM ACTIONS:	

OMB Number: 4040-0004 Expiration Date: 12/31/2019

Application for	Federal Assista	nce SF-424	
* 1. Type of Submiss Preapplication Application Changed/Corr 3. Date Received: Completed by Grants.go	rected Application	New	* If Revision, select appropriate letter(s): * Other (Specify):
5a. Federal Entity Ide	entifier:		5b. Federal Award Identifier: CALHB0654-17
State Use Only: 6. Date Received by	State:	7. State Application	ı Identifier:
8. APPLICANT INFO	ORMATION: resno County DI	PH	
* b. Employer/Taxpa	yer Identification Num	iber (EIN/TIN):	* c. Organizational DUNS: 5561976550000
d. Address:			
* Street1: Street2: * City: County/Parish: * State: Province:	1221 Fulton St	reet	CA: California
* Country:	93721-3604		USA: UNITED STATES
e. Organizational U	DPH	rson to be contacted on ma	Division Name: Environmental Health atters involving this application:
Prefix: Mrs Middle Name: Dobi * Last Name: Dobi Suffix:	rinin	* First Name:	e: Amy
Title: Supervising Organizational Affiliation			
FCDPH			
* Telephone Number:	559-600-3357		Fax Number: 559-600-7629
* Email: adobrining	n@fresnocountyc	a.gov	

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
B: County Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
14.900
CFDA Title:
Lead-Based Paint Hazard Control in Privately-Owned Housing
* 12. Funding Opportunity Number:
FR-6300-N-13
* Title:
Lead Hazard Reduction Grant Program
42 Competition Identification Number
13. Competition Identification Number: FR-6300-N-13
Title:
Lead Hazard Reduction Grant Program
14. Areas Affected by Project (Cities, Counties, States, etc.):
FRESNO COUNTY.docxZIPMAP.docx Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
Lead-Based Paint Hazard Control (LBPHC) Grant Program***
Attach supporting documents as specified in agency instructions.
Add Attachments Delete Attachments View Attachments

Applicatio	n for Federal Assistan	ce SF-424					
16. Congres	sional Districts Of:					***************************************	
* a. Applicant	FCDPH			* b. Program/P	roject 16, 21	L	
Attach an add	litional list of Program/Project	Congressional Districts if r	eeded.				
lead base	d paint congressiona	districts a A	dd Attachment	Delete Attachr	ment Viev	v Attachment	
17. Propose	d Project:				***************************************		
* a. Start Date	: 12/31/2019			* b. End	Date: 01/31/	/2022	
18. Estimate	d Funding (\$):						
* a. Federal		3,000,000.00					••••••••••••••••••••••••••••••••••••••
* b. Applicant		415,442.21					
* c. State		0.00					
* d. Local		0.00					
* e. Other		0.00					
* f. Program li	ncome	0.00		•			
* g. TOTAL		3,415,442.21					
* 19. Is Appli	cation Subject to Review B	y State Under Executive	Order 12372	Process?			
b. Progra	oplication was made availat m is subject to E.O. 12372 m is not covered by E.O. 12	out has not been selecte	Executive Ord	der 12372 Process fo for review.	r review on	08/09/2019 .	
Yes	Deplicant Delinquent On Any X No ide explanation and attach	Federal Debt? (if "Yes	" provide exp	lanation in attachme	ent.)		***************************************
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	and diddin	Ad	d Attachment	Delete Attachm	ent View	Attachment	
comply with a subject me to	ng this application, I certify ue, complete and accurate uny resulting terms if I acce criminal, civil, or administ E	to the best of my knopt an award. I am award rative penalties. (U.S. Co	owledge. I als that any false ode, Title 218,	o provide the requi e, fictitious, or fraudi Section 1001)	ns** and (2) that ired assurance ulent statemen	at the statements s** and agree to ts or claims may	
Authorized Re	epresentative:						
Prefix:	Mr.	* First Name	e: David				
Middle Name:		J			+		
* Last Name:	Pomaville				***************************************		
Suffix:			************	***************************************			
* Title: D∈	partment of Public H	ealth Director					
* Telephone Nu	mber: 559-600-3357		F	ax Number: 559-60	0-7629		
* Email: beev	ang@fresnocountyca.go	V		4			
* Signature of A	uthorized Representative:	Completed by Grants.gov upon	submission.	* Date Signed: Com	npleted by Grants.go	W Upon submission	
				- [0011	picted by Grants.go	v upon supmission.	

	Constant and Const

\$0	\$0	\$0	\$147,379	\$0	\$0	\$89,468	\$151,934	\$300,701				
\$0	ŝo	\$0	\$0	90	ļ ģ	ŞU	200	\$299 794	70	0.00	Total Fringe Benefits Cost	Total Fringe
\$0	SO	90	UŞ	ŞÜ	300	200	70,700	\$0.,020	\$0	0.00%		0
şo	30) O¢	00 00 00 00 00 00 00 00 00 00 00 00 00	5 5	3 3	\$0	\$37,025	\$37.025	\$50,128	73.86%	TBD .	Account Clerk TBD
20	300	60	اد	3 3	\$ 10	\$0	\$0	\$73,150	\$100,495	72.79%	Bee Vang, Program Manager (Current)	Bee Vang, Progr
3 6	3 3	\$0	ŝ	\$0	90	\$0	\$8,842	\$8,842	\$10,728	82.42%	Amy Dobrinin Program Director (Current)	Amy Dobrinin Pr
ŝ	3 6	\$0	90	SO.	So	\$0	\$0	\$0	\$0	0.00%	Facilities Employee- Approved labor Rate	Facilities Employ
\$0	3 3	\$0	\$20,608	\$0	SO	\$0	\$0	\$20,608	\$27,830	74.05%		Kevin Ivlak
\$0	\$ 6	\$0	\$23,446	\$0	\$0	\$0	\$0	\$23,446	\$32,210	72.79%	HAII	Long Moua, KEHA II
5 5	\$ 1	\$0	\$30.175	\$0	\$0	\$0	\$0	\$30,175	\$35,500	·85.00%	71	racque Giegnorn
\$0	SO :	\$0	\$0	ŝ	\$0	\$0	\$92,561	\$92,561	\$125,320	73.86%	raro	Stephanie Howard
so.	\$	\$0	\$0	\$0	\$0	\$0	\$1,919	\$1,919	\$2,202	8/.16%		Starke Call Oga
\$0	ŝ	\$0	\$0	\$0	\$0	\$0	\$11,154	\$11,154	\$14,274	/8.14%		Vuette Ouirona
\$0	OŞ	\$0	\$0	\$0	\$0	\$0	\$433	\$433	\$492	06.11.70		Leonal Romaro
\$0	\$0	\$0	\$0	\$0	ŞO	\$75,033	\$0	\$/5,033	, co, rec	02.42/0	0. 4	Jared Nimer
ŝ	\$0	\$0	\$0	\$0	\$0	\$14,435	0\$	74,455	100,110	/oca co	Amy Dobrinin Program Manager (Former)	Amy Dobrinin P
Income	Other	Share	State Share	_	runds	Contribution	onare	C1 A ASE	\$17.331	82 29%	Wayne Fox Project Director(Former)	Wayne Fox Proj
Program		Local/Tribal		Federal	HUD	Applicant	HUD (OHHLHC)	Estimated Cost	Baco	Rate (%)	efits	2. Fringe Benefits
\$0	\$0	\$0	\$246,163	\$0	\$0	\$108,368	\$2/5,719	\$65,000				
0	0	С	0	0	0		200	econ ara			Total Direct Labor Cost	Total Direct
c		0 0	02100	0 0	2	20	\$n	\$0	\$0.00	0	0%	0
c	٥		3.CC+001			200	\$n	\$50.128	\$24.10	2,080	TBD 50%	Account Clerk TBD
			100005 2	0 6	0	n\$	\$0	\$100,495	\$32.21	3,120	Bee Vang, Program Manager (Current) 75%	Bee Vang, Prog
	0 0		0 0	0	0		\$10,728	\$10,728	\$44.15	243	Amy Dobrinin Program Director (Current) 5%	Amy Dobrinin P
	0 0	0	0	0	0	\$0	\$122,703	\$122,703	\$73.74	1,664		raciities Emplo
٥١٥	0	0	27830	0	0	\$0	\$0	\$27,830	\$27.83	1,000	50%	Nevill Mak
0 0	2	0	32210	0		\$0	\$0	\$32,210	\$32.21	1,000	50%	LOUG MIOUA
0	0	0	35500	0	0	\$0	\$0	\$35,500	\$35.50	T,000		Long Mous
0	0	0	0	0	0	\$0	\$125,320	\$125,320	\$24.10	2,200		lacque Gleghorn
0	0	0	0	О			202,202	74,202	\$20.40	200	ard	Stephanie Howard
0	0	0	0	0 0			coc c3	\$2.000	\$38.63	57		Yvette Quiroga
0	c	0) (\$0	\$14 274	\$14.274	\$24.61	580		Leonel Romero
o		0 0	0 0			\$0	\$492	\$492	\$35.11	14	2%	Jared Nimer
0 0			0	2	О	\$91.037	\$0	\$91,037	\$44.15	2,062	Amy Dobrinin Program Manager (Former) 75%	Amy Dobrinin F
		0	0	0	0	\$17,331	\$0	\$17,331	\$53.78			Wayne Fox Pro
											ividual	Position or Individual
income	Other	Share	State Share	Share	Funds	Contribution		Estimated Cost	Hour	Hours	(Direct Labor) Time	i. rersonnei (Direct Labor)
Drogram		Local/Tribal		Other	Other	Applicant	нив (оннгнс)		Rate per	Estimated	% of Staff	,
								Detailed Description of Budget (for full grant period)	Budget (for	Description of	Detailed	Category
nd itself to	sted does not ler	required in order to receive the benefits to be derived. The information requested does not lend itself to confidentiality.	nefits to be derived.	r to receive the be	confidentiality.						If subgrantee/contractor's worksheet, name of prime:	If subgrant
nation is	request for inforr	HUD will use this information in the selection of applicants. Response to this request for information is	e selection of applic	s information in th	HUD will use this			ber	ement Num	Grant Agreement Number	HUD (OHHLHC) CFDA:	
currently valid	iless it displays a	not collect this information, and you are not required to complete this form, unless it displays a currently valid	ou are not required to	nformation, and you	not collect this it				93721	Fresno, Ca 93/21		
ing and	sources, gather	response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency is	eviewing instructions completing and revi	ding the time for redata needed, and	response, included maintaining the				Mall	1221 Fulton Mall	Grant Agreement Number	Grant A
nutes per	ae 3 hours 12 mi	on is estimated to averag	vilection of informatic	burden for this co	Public reporting		ealth	inment of Public H	resno Depa	County of F	reality of Fresho Department of Public Health)
(Exp. 03/31/2011)	(Exp. 03,								211 077	0	Name and Address of Applicant	
-	4							cheet	# Work	d Budge	Grant Application Detailed Budget Worksheet	<u></u>
OMB Approval No. 2501-0017	OMB Approva											

3	9	<u> </u>	<u> </u>	2	_						
J.	90	Oc	200	3 3	3 3	\$0	לאב אבס	¢25, 258			Subtotal - Transportation - Other
200	50	¢o ;	¢o.	ŝ	ŝ	ŝ	\$0	\$0	\$0.00	0	10
05	ŝo	\$0	\$0	\$0	\$0	\$0	\$2,640	\$2,640	\$165.00	16	Louging Project Supervisor Retresher (4 people, 4 trips)
S	\$0	\$0	\$0	\$0	\$0	\$0	\$440	\$440	\$110.00	4	Loughig Project Supervisor Lest (4 people, 4 trips)
SS SS	\$0	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$110.00	2	Lodging Project Supervisor Test Review (2 people, 2 trips)
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300	\$3,300	00.022¢	21	Edding Project Connected to people, 5 (1)
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$240	\$30.00	. 00	Odring National Conference (3 page 3 to 1)
\$0	\$0	\$0	\$0	90	\$0	\$0	\$49	\$49	Ć20.40	<u> </u>	Ground Transportation Program Managers School
\$0	\$0	90) SU	ş	20	Ş	2000	5700	\$40.45	<u>.</u>	Ground Transportation New Grantee Orientation
20	00	Ş	200	200	60	¢o co	00 E\$	\$3.300	\$825.00	4	Lodging Project Supervisor Class (4 people, 4 trips)
¢0	\$0	\$0	\$0	ŝ	\$0	\$0	\$12,000	\$12,000	\$1,000.00	12	Lodging Program Manager School (3 people, 4 trips)
05	ŝo	- 1	\$0	희	\$0	0\$	\$3,069	\$3,069	\$3,068.64	1	Lodging New Grantee Orientation
Income	Other	Share	State Share		Funds	Contribution	Share	Estimated Cost	Unit Cost	Quantity	3c. Transportation - Other
Progra		Local/Tribal		Other	HUB	Applicant	нир (оннгнс)				
	S\$	\$0	\$0	\$0	şo	\$0	\$13,949	\$13,949			Subtotal - Italisportation - Airrare
	\$0	\$0	\$0	\$0	\$0	\$0	0\$	\$0	\$0.00	c	1
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŞÜ	\$0.00	0 0	
	\$0	\$0	\$0	90	90	\$0	90	Ş	\$0.00		
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0 0	0
	\$0	\$0	\$0	90	90	90	Joe Joe	30	\$0.00		
\$0	\$0	\$0	\$0	şo	So	90	ŞO	\$0	\$0.00	0	0
\$0	\$0	\$0	0\$	ŞC	Üç	90	90	÷0	\$0.00		0
	\$0	\$0	90) So	\$00		\$5,400	00+,c¢	\$0.00	0	0
\$0	\$0	\$0	90	ŞÜ	. vo		\$7,200	¢r 400	\$600.00	0	National Conference (3 people 3 tring)
	90	30) o	200	200		2,000	47 700	\$600.00	12	Program Manager School (3 people, 4 trips)
110011	Care	co.	con contract	4	ŝ			\$1.349	\$449.60	ω	New Grantee Orientation (3 people, 1 trip)
Program	2	Local/Tribal	State Share	Federal	Funds	Applicant Contribution	HUD (OHHLHC) Share	Estimated Cost	Fare	Trips	3b. Transportation - Airfare (show destination)
								udget	Detailed Description of Budget	Detailed Det	
		County of Fresno Department of Public Health) Department	ity of Fresno	Coun		Applicant:		heet	Budget Works	Grant Application Detailed Budget Worksheet
	CBW (2/2003	form HUD-424-CBW						1			
			\$0	\$0			\$2,408	\$2,408			Suprotal - Italis - Local Private Venicle
			\$0	\$0			\$0	\$0	\$0.000	0	ı
	ŝo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.000	0	
9			\$0	\$0			\$0	\$0	\$0.000	0	
			\$0	\$0			\$0	\$0	\$0.000	0	
			\$0	\$0			\$0	\$0	\$0.000	0	
			\$0	\$0	\$0		\$0	\$0	\$0.000	0	
0\$			\$0	\$0			\$0	\$0	\$0.000	0	
			\$0	\$0	\$0		\$0	\$0	\$0.000	0	
			\$0	\$0			\$0	\$0	\$0.000	0	
Т			\$0	Ò			\$2,408	\$2,408	\$0.535	4,500	Leonel Romero
Program Income	Other	Local/Tribal Share	State Share		Funds	Contribution	Share	Estimated Cost	Rate per Mile	Mileage	3a. Transportation - Local Private Vehicle
1		i :		7 0 2 2	5 5	A Daniel					

Subtotal - Cor									mspection supplies	Cilice supplies	5a. Consumable Supplies		5. Supplies and		
subtotal - Consumable Supplies									les		e Supplies		5. Supplies and Materials (Items under \$5,000 Depreciated Value)		Grant Application Detailed Budget Worksheet
	0			0	0	0		0	1	1	Quantity		iated Value)	Detailed De	Budget Work
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,000.00	\$47,425.74	Unit Cost			Detailed Description of Budget	sheet
\$78,426	90	0\$	0\$	\$0	\$0	\$0	\$0	\$0	\$31,000	\$47,426	Estimated Cost		1	udget	
\$78,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,000	\$47,426	HUD (OHHLHC) Share Contrib				Applicant:
\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$0	\$0	e Contribution	Applicant			•
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$o	\$0	\$0	\$0	Funds	Other			Coun
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		Other			ty of Fresno
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	State Share				Department
\$0	\$0	\$0	\$0	\$0	\$0	90\$	\$0	\$0	\$0	\$0	Share	l ocal/Tribal			County of Fresno Department of Public Health
	0\$	\$0	\$0				\$0		\$0	\$0	Other				7
\$0	\$0	\$0	\$0	ŝo	\$0	\$0	\$0	ŝ	ŝ	ŝo	Income	Drogen			

10111	
7	۰
C	
C	1
į,	
₹	
4	
ċ	١
'n	1
ĕ	
<	١
7	
5	•
<u></u>	,
ç	į
7	1
×	

Z)	OCC CI ME.	form LI ID 434 COM (3/3003)									
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,946	\$28,946			i otal Equipilient cost
ŝ	ŝ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	Total Carriamont Cost
\$0	\$0	\$0	\$0	şo	\$0	\$0	\$0	0\$	\$0.00	, 0	
\$0	\$0	\$0	\$0	\$0	şo	\$0	\$0	0\$	\$0.00	0	
\$0	\$0	\$0	\$0	\$0	şo	\$0	\$10,000	\$10,000	\$10,000.00	<u>, 1</u>	Color Fillitel/Copier
\$	\$0	\$0	\$0	\$0	\$0	\$0	\$18,946	\$18,946	\$18,945.70	1	Anr rui cildse
Program Income	Other	Local/Tribal Share	State Share	Share	Funds	Contribution	HUD (OHHLHC) Share Contrib	Estimated Cost	Unit Cost	Quantity	4. Equipment (Only items over \$5,000 Depreciated values
				Other	Other						
\$	\$0	\$0	\$0	\$0	\$0	\$0	\$57,373	\$57,373			i Otal Havel COSt
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,759	\$15,759			Total Transl Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	c	Subtotal Despise as Substantial
şo	\$0	\$0	\$0	so	\$0	\$0	\$0	\$0	\$0.00	0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960	\$960	\$60.00	16	rioject supel visor Kerresher (4 people, 4 trips)
\$0	0\$	\$0	\$0	\$0	\$0	\$0	\$960	\$960		16	Project Superior Petrober (4 people, 4 trips)
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240	\$240		4	Project Supervisor (est Review (2 people, 2 trips)
ŝ	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160	\$2,160		36	National Conference (3 people, 3 trips)
\$0	ŝ	\$0	\$0	\$0	\$0	\$0	\$960	\$960		16	Long Term Parking / Trips, 4 Venicles,
\$0	ŝo	\$0	90	\$0	\$0	\$0	\$6,000	\$6,000		100	Project Supervisor Class (4 people, 4 trips)
\$0	so	\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,600	\$60.00	60	Program Manager School (3 people, 4 trips)
\$0	ŝo	\$0	\$0	\$0	\$0	\$0	\$879	\$879	\$58.60	15	New Grantee Orientation Washington D.C. (3 people, 1 tri
Program Income	Other	Local/Tribal Share	State Share	Federal Share	HUD	Applicant Contribution	HUD (OHHLHC) Share	Rate per Day Estimated Cost	Rate per Day	Days	3d. Per Diem or Subsistence (indicate location)
	-			Other	Other						

\$0	\$0	0\$	\$0	\$0	\$0	\$0	\$0	\$0			Total Consultants Cost
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	c	
	\$0	\$0	\$0	\$0	ŞO	\$0	\$0	\$0	\$0.00	0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90	\$0.00	2	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90	\$0.00	0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	
	\$0	\$0	\$0	şo	\$0	\$0	\$0	0\$	\$0.00) C	
	\$0	\$0	\$0	\$0	\$0	\$o	\$0	\$0	\$0.00	0	
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0 0	
Income	Other	Share	State Share	Share	Funds	Contribution	Share	Estimated Cost	Section)	Days	o. consultants (199e)
Progra		Local/Tribal		Other Federal	Other HUD	Applicant	НОФ (ОННГНС)		(Limit in General		
	98	\$0	\$0	\$0	\$0	\$0	\$131,978	\$131,978			Total Supplies and Materials Cost
	\$0	\$0	\$0	\$0	ŝ	0\$	\$53,552	\$53,552			Subtotal - Non-Consumable Materials
	0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	
	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0.00	0	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	
	\$0	\$0	\$0	\$0	\$0		\$0	0\$	\$0.00	О	
	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400	\$2,400	\$200.00	12	Program wigr school keg. (3 people, 4 trips)
	\$0		\$0	\$0	\$0	\$0	\$800	\$800	\$200.00	4	Project Supervisor Refresher Training CE
	\$0	\$0	\$0	\$0	\$0		\$450	\$450	\$150.00	3	Certification Renewals Project Supervisor
\$0	\$0		\$0	\$0		\$0	\$2,600	\$2,600	\$650.00	4	Project Supervisor Certification Class
	\$0		\$0	\$0			\$46,102	\$46,102	\$259.00	178	NEPA (Tier 2)
	ŝo		\$0	희	\$0	\$0	\$1,200	\$1,200	\$1,200.00	1	NEPA (Tier 1)
Program	Other	Local/Tribal Share	State Share			Applicant Contribution	HUD (OHHLHC) Share	Estimated Cost	Unit Cost	Quantity	5b. Non-Consumable Materials
				Other	Other				_		

		County of Fresno Department of Public Health	າ Department	nty of Fresno	Coun		Applicant:		heet	Budget Works	Grant Application Detailed Budget Worksheet
3)	:BW (2/200	form HUD-424-CBW (2/2003)						3			
\$0	\$0		\$0	\$0	\$0	\$0	\$2,224,850	\$2,224,850			I otal Subcontracts Cost
OŞ	ŝ		\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	7.
ŝ	ŝ		\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	/5.
ŝ	ŝ		\$0	\$0	Şo	\$0	\$0	\$0	\$0.00	0)[, 7,
\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	74.
\$0	0\$		\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	/p.
\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	70.
0\$	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	/n.
\$0	ŝ		\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	/m.
OŞ	\$0		\$0	\$0	\$0		\$0	\$0	\$0.00	0	/1.
şo	\$o		\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	/X.
\$0	ŝ		\$0	0\$	\$0		\$0	\$0	\$0.00	0	1).
\$0	so		\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	/1.
\$0	ŝ		\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	0	/n.
\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0.00		/g.
\$0	\$0	\$0	\$0	\$0	şo		\$0	\$0	\$0.00		/1.
\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0.00	0	7£ .
\$0	ŝ		\$0	\$0	ŞO	\$0	\$1,302,000	\$1,302,000		93	Abatement - Current
\$0	\$0		\$0	\$0		\$0	\$650,000	\$650,000	\$10,000.00	65	Abatement - Prior
ŝo	SO		\$0				\$173,850		_	183	Lead Hazard Evaluation Services
95	\$0		\$0		\$0	\$0	\$99,000	\$99,000	\$9.00	11000	Laboratory Services
Program	Other	Local/Tribal Share	State Share	Federal Share	Funds	Applicant Contribution	HUD (OHHLHC) Share	Estimated Cost	Unit Cost	Quantity	7. Contracts and Sub-Grantees (List individually)
				Other	Other						

þ	υ¢	Ç	JOG	٥٦	70	70	24	**		<u></u>	
			2	to	ć	ĉ	¢n.	\$0			Subtotal - Other architectural and engineering fees
								\$0			
								\$0			
								\$0			
								\$0			
								\$0			
Program Income	Other	Local/Tribal Share	State Share		HUD	Applicant Contribution	HUD (OHHLHC) Share	Estimated Cost	Unit Cost	Quantity	8e. Other architectural and engineering fees
\$0	\$0	\$0	\$0	SO \$0	Other \$0	\$0	\$0	\$0			Subtotal - Architectural and engineering fees
								\$0			College A - Live - London - Live - London - Live - London - Live - London - Live - Liv
								\$0			
								90			
								\$0			
								\$0			
Program Income	Other	Share	State Share	Share	Funds	Contribution		Estimated Cost	Unit Cost	Quantity	8d. Architectural and engineering fees
		l ocal/Tribal		Other	Other	Applicant	HUD (OHHLHC)				
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Subtotal - Relocation expenses and payments
								\$0			
								\$0			
								U\$ U			
								\$0			
								00			
Income	Other	Share	State Share	Snare	ruilus	Contribution	Sigie	co cost	011111 0000	Accesses,	The state of the s
Program		Local/Tribal			HUD	Applicant	(건	Retimated Cost	Ilnit Cost	Ouantity	8c. Relocation expenses and navments
\$0	\$0	\$0	\$0	şo	\$0	\$0	\$0	\$0			subtotal - Land, structures, rights-of way,
								\$0			
								\$0			
								\$0			
								\$0			
Program Income	Other	Local/Tribal Share	State Share	Federal Share	HUD	Applicant Contribution	HUD (OHHLHC) Share	Estimated Cost	Unit Cost	Quantity	8b. Land, structures, rights-of way, appraisal, etc
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Subtotal - Administrative and legal expenses
								90			
								\$0			
								\$0			
								\$0			
				_				\$0			
Program	Other	Local/Tribal Share	State Share	Other Federal Share	Other HUD Funds	Applicant Contribution	HUD (OHHLHC) Share	Estimated Cost	Unit Cost	Quantity	8a. Administrative and legal expenses
											8. Construction Costs
								udget	Detailed Description of Budget	Detailed De	

form HUD-424-CBW (2/2003)

Subtotal - Project inspection fees 50 I. Site work Quantity Unit Cost Estimated Cost Subtotal - Site work Quantity Unit Cost Estimated Cost Subtotal - Site work Quantity Unit Cost Estimated Cost Subtotal - Demolition and removal Quantity Unit Cost Estimated Cost Subtotal - Construction Quantity Unit Cost Estimated Cost Subtotal - Construction Quantity Unit Cost Estimated Cost Subtotal - Equipment Subtotal Cost Subtotal Cost Subtotal Cost	8f. Project inspection fees	Quantity	Quantity Unit Cost Esti	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program
Quantity Unit Cost Estimated Coork Quantity Unit Cost Estimated Coordinated C	Subtotal - Project inspection fees			\$0	\$0	\$0	0\$	3	\$0	\$n		
d removal Quantity Unit Cost Estimated Control Quantity Unit Cost Unit Cost Estimated Control Quantity Unit Cost Unit Cost Estimated Control Quantity	8g. Site work	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applican Contributi	Othe HUD Fund	Othe Feder Shar	State Sha	Local/Tribal Share	Other	Program Income
d removal Quantity Unit Cost Estimated Co				\$0 \$0								
d removal Quantity Unit Cost Estimated Countion Quantity Unit Cost Unit Cost Estimated Countion Quantity Unit Cost Estimated Counting Quantity Unit Cost Unit Cost Estimated Counting Quantity Unit Cost	Subtotal - Site work			\$0	\$0	\$0		şo	\$0	\$0	ŝo	\$o
Ouantity Unit Cost Estimated Coment Quantity Unit Cost Estimated Coment Quant	8h. Demolition and removal	Quantity	Unit Cost	Estimated Cost	HUD (OHHLHC) Share	Applicant Contribution	Othe HUD Fund	Other Federal Share	State Sha	Local/Tribal Share	Othe	Progra
Quantity Unit Cost Estimated Coment				\$0 0\$								
Piltion and removal Quantity Unit Cost Estimated Companity Unit Cost Estimated Companity Quantity Unit Cost Estimated Companity Unit Cost Estimated Companity Unit Cost Estimated Companity				\$0								
ruction Quantity Unit Cost Estimated Coment Quantity Unit Cost Estimated Coment Quantity Unit Cost Estimated Coment	Subtotal - Demolition and removal			\$0	\$0	\$0	SS So	\$0	\$0	\$0	ŝo	\$o
ruction Quantity Unit Cost Estimated Coment Quantity Unit Cost Estimated Coment	8i. Construction	Quantity	Unit Cost	Estimated Cost	н∪D (ОННLНС) Share	Applican Contributi	Other HUD Funds	Other Federal Share	State Sha	Local/Tribal Share	Other	Progra
ruction Quantity Unit Cost Estimated Coment Quantity Unit Cost Estimated Coment				\$0								
ruction Quantity Unit Cost Estimated Coment Quantity Unit Cost Estimated Coment				\$0								
Quantity Unit Cost Estimated Coment Quantity Unit Cost Estimated Coment	Subtotal - Construction			\$0	\$0	\$0	\$0	\$0	Şo	\$0	\$0	\$0
ment Quantity Unit Cost Estimated Co	8j. Equipment	Quantity	Unit Cost	Estimated Cost	нир (онн гнс) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Sha	Local/Tribal Share	Other	Program
ment Quantity Unit Cost Estimated Co				\$0 0\$								
ment Quantity Unit Cost Estimated Co				\$0								
ment Quantity Unit Cost Estimated C				\$0								
Quantity Unit Cost Estimated C				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŝo
0 \$0	Subtotal - Equipment	Quantity	Unit Cost	Estimated Cost	н и D (ОННLНС) Share	Applicant Contribution	Other HUD Funds	Other Federal Share	State Share	Local/Tribal Share	Other	Program
\$0	Subtotal - Equipment 8k. Contingencies			\$0								
	Subtotal - Equipment 8k. Contingencies	_		\$0								
Subtotal - Contingencies co	Subtotal - Equipment 8k. Contingencies			70								

\$0	ę,	n\$	\$393 540	ŝ	ŝ	\$197 836	\$3,000,000	\$3.591.378			I otal Estimated Costs (Subtotal Direct + Total Indirect)
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			lotal littlect costs
\$0	\$0	\$0	\$0	ŝ	90\$	90	\$0	\$0		0.00%	htal Indirect Costs
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0\$		0.00%	0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	şo		0.00%	
\$0	\$0	\$0	90\$	ŞÜ	ŞÜ	ŞÜ	U¢	30		0.00%	0
\$0	90	J.	20) c	200	200	200	60		2000	0
200	200	500	50	3 3	ŝ	\$0	U.Ş	0\$		0.00%	0
3	¢n :	Ć)	ŝ	ŝ	ŝo	\$0	\$0	\$0		0.00%	
0\$	\$0	\$0	\$0	0\$	\$0	\$0	\$0	\$0		0.00%	C
0\$	\$0	\$0	\$0	\$0	\$0	\$0	\$0	90		0.00%	
\$0	\$0	\$0	\$0	Şo	\$0	\$0	\$0	\$0		0.00%	
				Ш						2000	Туре
Program	Other	Local/Tribal Share	State Share	Other Federal Share	Other HUD Funds	Applicant Contribution	HUD (OHHLHC) Share	Estimated Cost	Base	Rate	10. Indirect Costs
\$0	\$0	\$0	\$393,542	\$0	\$0	\$197,836	\$3,000,000	\$3,591,378			Subtotal of Direct Costs
Ç	Ç	100	70	20	ļ						
2 2	\$ 100	\$0	¢n ;	3	ŝ		\$129,200	\$129,200			Total Other Direct Costs
3 3	\$ 6	\$0	\$0	So	So		\$0	\$0			9z Healthy Homes Supplement
\$ 6	\$ 1	\$0	\$0	\$0	s		\$0	\$0	\$0	0	0
\$ 6	\$ 2	\$0	\$0	0\$	S		\$0	\$0	\$0	0	
\$ 05	\$0	\$0	\$0	SO	S	\$0	\$16,200	\$16,200	\$2,700	6	Skills Training (20 people, general lead course)
ر اد	\$ 5	\$0	\$0	\$0	ŝo		\$30,000	\$30,000	\$2	15000	Printing Services
\$ 2	\$ 6	\$0	SO SO	0\$	ŝo		\$0	\$0	\$0	0	#REF!
\$ 6	3 3	to s	\$0	SO	SO		\$0	\$0	\$0	0	0
30	3 2	\$0	\$0	ŝ	\$0		\$50,000	\$50,000	\$5,000	10	Outreach
500	ç 0	\$0	\$ 5	3 3	\$0 So		\$0	\$0	\$0	0	#REF!
3 2	50	5 5	¢n co	3 3	\$ 100		\$0	\$0	\$0	0	#REF!
3 20	ć o	£0 50	¢o co	\$ 5	\$0		\$0	\$0	\$0	0	#REF!
د اد	3 3	\$0.5	\$0	S)	so :		\$0	\$0	\$0	0	0
ç ç	3 3	50	\$0	\$ 5	\$0		\$28,000	\$28,000	\$1,400	20	Relocation
ŝ	3	\$0.00	\$0	\$0	ŝo		\$0	\$0	\$0	0	#REF!
3 5	3 3	\$0	\$0	S)	\$0		\$0	0\$	\$0	0	#REF!
\$1	\$0	1	\$0	의	so		\$5,000	\$5,000	\$5	1000	Shipping- LIRA and Clearance Samples
Program	Other	Local/Tribal Share	State Share	Federal Share	Funds	Applicant Contribution	HUD (OHHLHC) Share	Estimated Cost	Unit Cost	Quantity	9. Other Direct Costs Item
				Other	Other			nager	peralied peacripholi of punger	Detailed Des	
		County of Fresno Department of Public Health	o Department	ty of Fresn	Coun		Applicant:		eet	Datailed Das	Datalica Dat
) <u>3</u>)	CBW (2/20(form HUD-424-CBW (2/2003)						5	OC+	Budget Wests	Grant Annlication Detailed
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			Total collection costs
\$0	\$0	\$0	\$0	\$0	\$0		\$0	UŞ			Total Construction Contract
								\$0			Subtotal Miscollangers
								\$0			
		,						\$0			
Program Income	Other	Local/Tribal Share	State Share	Federal Share	HUD Funds	Applicant Contribution	Share	Estimated Cost	Unit Cost	Quantity	8l. Miscellaneous
		_		Culer	Cliei			-			

19 713%	591 378	Match: HUD Share)
	2,0 = 2,000	(as percentage of
	3.000.000	HUD (OHHLHC) Share:
100%	3,000,000	Total:
0%	•	10 Indirect Costs
4%	129,200	9 Other Direct Costs
0%	1	8 Construction
74%	2,224,850	7 Contracts and Sub-Grantee
0%	•	6 Consultants
4%	131,978	5 Supplies and Materials
1%	28,946	4 Equipment
2%	57,373	3 Travel
5%	151,934	2 Fringe Benefits
9%	275,719	1 Personnel (Direct Labor)
Percent of Total	Estimated Cost	Analysis of Total Estimated Costs

form HUD-424-CBW (2/2003)