

**BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA**

IN THE MATTER OF INCREASING THE FY 2016-17)
 APPROPRIATIONS AND ESTIMATED REVENUES FOR) RESOLUTION
 PROBATION – GRANTS ORGANIZATION)
3432 IN THE AMOUNT OF \$238,323)

WHEREAS, additional funding is available from the California Office of Emergency Services (Cal OES) Victim/Witness Assistance Grant; and

WHEREAS, the Probation Department will receive additional funding in the amount of \$238,323 from Cal OES Victim/Witness Assistance Grant; and

WHEREAS, said monies are not included in the adopted FY 2016-17 appropriations and estimated revenues for the Probation – Grants Organization 3432; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths (4/5th) vote of the Board of Supervisors.

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2016-17 Probation – Grant Organization 3432 as follows:

FUND	0001	General Fund
SUBCLASS	10000	
ORGANIZATION	34320409	Victim Witness Grant

6000 SALARIES & BENEFITS

ACCOUNT NO.	6100	Regular Salaries	\$	11,196
ACCOUNT NO.	6200	Extra Help	\$	110,131
ACCOUNT NO.	6400	Retirement Contribution	\$	6,736
ACCOUNT NO.	6500	OASDI Contribution	\$	9,281
ACCOUNT NO.	6600	Health Insurance Contribution	\$	1,455
Total Salaries & Benefits				<u>\$ 138,799</u>

7000 SERVICES & SUPPLIES

ACCOUNT NO.	7265	Office Expense	\$	16,559
ACCOUNT NO.	7415	Trans. & Travel & Education	\$	22,965

ACCOUNT NO. 7416 Trans. & Travel County Garage \$ 2,000
Total Services & Supplies \$ 41,524

7900 OTHER FINANCING USES

ACCOUNT NO. 7910 Operating Transfers Out \$ 58,000
Total Other Financing Uses \$ 58,000
Total Appropriations \$ 238,323

BE IT FURTHER RESOLVED, that the estimated revenues for FY 2015-16 in Probation
Organization 34309999 be increased as follows:

FUND NO. 0001 General Fund
SUBCLASS 10000
ORGANIZATION 34320409 Victim Witness Grants
ACCOUNT NO. 4380 Federal-Other \$ 238,323
Total Estimated Revenues \$ 238,323

APPROVED AS TO ACCOUNTING FORM:
Oscar J. Garcia, CPA
Auditor-Controller/Treasurer- Tax Collector

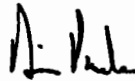

Deputy

1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 4th day of April, 2017, to-wit:

3 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

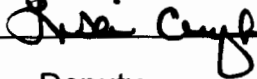
4 NOES: None

5 ABSENT: None

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8 Brian Pacheco
CHAIRMAN, Board of Supervisors

9 ATTEST:
10 BERNICE E. SEIDEL
11 Clerk, Board of Supervisors

12 By 

13 Deputy

14 Agenda No. 9

15 Resolution No. 17-218
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