

Exhibit A

SECTION 3800 – GENERAL SERVICES

	<u>Fee Description</u>	<u>Proposed FY 17-18</u>	<u>FY 16-17</u>	<u>FY 15-16</u>	<u>Unit of Measure</u>
	Security Services				
3804.	Badge Identification, Hirsch Security System	11.11	10.61	11.99	Per badge
	Fleet Services				
3809.	Fleet Labor Rate	80.85	81.17	87.53	Per labor hour
3810.	Motor Pool Car Rental	27.49	24.88	27.04	Per car per day
3811.	Fuel Tank Inspection Rate	0.2040	0.2049	0.181	Per gallon of fuel
	Facility Services				
3812.	Building Maintenance Labor	77.76	76.23	74.28	Per labor hour
3813.	Janitorial Labor	43.90	42.31	42.23	Per labor hour