

Attachment A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 2600 - SHERIFF-CORONER-PUBLIC ADMINISTRATOR

Fee Description	FY2017-18 Approved Fee	FY2018-19 Approved Fee	FY2019-20 Approved Fee	FY2020-21 Proposed Fee	Year-To-Year	
					\$ Change	% Change
<u>2609. Contract Service Fees</u>						
a. Deputy Sheriff III						
Regular hourly rate	\$106.46	\$106.46	\$106.46	\$123.94	\$17.48	16%
Overtime hourly rate	\$60.43	\$60.43	\$60.43	\$68.17	\$7.74	13%
b. Community Service Officer						
Regular hourly rate	\$59.49	\$60.57	\$67.02	\$70.51	\$3.49	5%
Overtime hourly rate	\$33.77	\$35.82	\$39.35	\$39.52	\$0.17	0.4%
c. Correctional Officer III						
Regular hourly rate	\$88.04	\$89.91	\$95.33	\$102.09	\$6.76	7%
Overtime hourly rate	\$47.31	\$49.23	\$51.87	\$55.86	\$3.99	8%
d. Dispatcher Per Capita	\$14.75	\$14.79	\$15.49	\$15.75	\$0.26	2%
e. Reserve Officer	\$23.17	\$23.94	\$24.16	\$24.79	\$0.63	3%
f. Prisoner Processing	\$27.58	\$28.67	\$31.24	\$32.82	\$1.58	5%