

**AMENDMENT NO. 2 TO AGREEMENT**

THIS AMENDMENT, hereinafter referred to as Amendment No. 2, is made and entered into August 5, 2025 by and between the **COUNTY OF FRESNO**, a Political Subdivision of the State of California, hereinafter referred to as "COUNTY," and **WESTSIDE YOUTH, INC**, a California Private Non-Profit Organization, whose address is 1709 7th Street, Mendota, CA. 93640, hereinafter referred to as "SUBRECIPIENT."

**Recitals**

A. The COUNTY and the SUBRECIPIENT entered into that certain Agreement, identified as COUNTY Agreement No. 21-314, effective August 10, 2021, hereinafter referred to collectively as COUNTY's Agreement No. 21-314, for whereby SUBRECIPIENT agreed to provide social services consistent with the intent and purpose of said provisions of Title I of the Housing and Community Development Act of 1974 [42 United States Code (U.S.C.), Chapter 69, §§ 5301, *et seq.*] as amended; and

B. On August 20, 2024, the COUNTY and the SUBRECIPIENT entered into COUNTY Agreement No. 24-462 (Amendment No. 1) effective July 1, 2024 to Agreement No. 21-314 to extend the term and increase the maximum compensation.

C. Both parties agree that the extension is necessary to allow for continued use of SUBRECIPIENT's services for Community Development Block Grant social service activities.

D. The COUNTY and the SUBRECIPIENT now desire to further amend the Agreement regarding changes as stated below and restate the Agreement in its entirety.

The parties therefore agree as follows:

1. That the existing COUNTY Agreement No. 21-314 Page Two (2), Section Two (2) beginning with Line Seven (7), with the word "The" and ending on Page Two (2), Line Eight (8) with the number "2024," as previously modified by Amendment No. 1, be deleted in its entirety and replaced with the following:

"The term of this Agreement shall commence on September 1, 2021 through and including August 31, 2026."

2. That the existing COUNTY Agreement No. 21-314 Page Three (3), Section Four (4)

beginning with Line Three (3), with the word "For" and ending on Page Three (3), Line Fifteen (15) with the word "COUNTY," as previously modified by Amendment No. 1, be deleted in its entirety and replaced with the following:

"For actual services provided as identified in the terms and conditions of this Agreement, including Revised Exhibit A-2, Summary of Services, COUNTY agrees to pay SUBRECIPIENT and SUBRECIPIENT agrees to receive compensation in accordance with Revised Exhibit B-2, Budget Summary, attached hereto and by this reference incorporated herein.

In no event shall compensation paid for services performed under this Agreement be in excess of Two Hundred Fourteen Thousand Two Hundred Ten and No/100 Dollars (\$214,210). For each 12-month period, in no event shall compensation paid for services performed under this agreement be in excess of Forty-Two Thousand Eight Hundred Forty-Two and No/100 Dollars (\$42,842).

It is understood that all expenses incidental to SUBRECIPIENT's performance of services under this Agreement shall be borne by SUBRECIPIENT. If SUBRECIPIENT should fail to comply with any provision of the Agreement, COUNTY shall be relieved of its obligation for further compensation. Any compensation which is not expended by SUBRECIPIENT pursuant to the terms and conditions of this Agreement shall automatically revert to COUNTY."

3. That, effective upon execution, all references in existing COUNTY Agreement No. 21-314 to "Exhibit A" shall be changed to read "Revised Exhibit A-2," which is attached hereto and incorporated herein by this reference.

4. That, effective upon execution, all references in existing COUNTY Agreement No. 21-314 to "Exhibit B" shall be changed to read "Revised Exhibit B-2," which is attached hereto and incorporated herein by this reference.

5. That, effective upon execution, all references in existing COUNTY Agreement No. 21-314 to "Exhibit E" shall be changed to read "Revised Exhibit E-2," which is attached hereto and incorporated herein by this reference.

6. The SUBRECIPIENT represents and warrants to the COUNTY that:

- a. The SUBRECIPIENT is duly authorized and empowered to sign and perform its obligations under this Amendment.

1 b. The individual signing this Amendment on behalf of the SUBRECIPIENT is duly  
2 authorized to do so and his or her signature on this Amendment legally binds the  
3 SUBRECIPIENT to the terms of this Amendment.

4 7. The parties agree that this Amendment may be executed by electronic signature as  
5 provided in this section.

6 a. An "electronic signature" means any symbol or process intended by an individual  
7 signing this Amendment to represent their signature, including but not limited to (1)  
8 a digital signature; (2) a faxed version of an original handwritten signature; or (3) an  
9 electronically scanned and transmitted (for example by PDF document) version of  
10 an original handwritten signature.

11 b. Each electronic signature affixed or attached to this Amendment (1) is deemed  
12 equivalent to a valid original handwritten signature of the person signing this  
13 Amendment for all purposes, including but not limited to evidentiary proof in any  
14 administrative or judicial proceeding, and (2) has the same force and effect as the  
15 valid original handwritten signature of that person.

16 c. The provisions of this section satisfy the requirements of Civil Code section 1633.5,  
17 subdivision (b), in the Uniform Electronic Transaction Act (Civil Code, Division 3,  
18 Part 2, Title 2.5, beginning with section 1633.1).

19 d. Each party using a digital signature represents that it has undertaken and satisfied  
20 the requirements of Government Code section 16.5, subdivision (a), paragraphs (1)  
21 through (5), and agrees that each other party may rely upon that representation.

22 e. This Amendment is not conditioned upon the parties conducting the transactions  
23 under it by electronic means and either party may sign this Amendment with an  
24 original handwritten signature.

25 8. COUNTY and SUBRECIPIENT agree that this Amendment No. 2 is sufficient to amend  
26 Agreement No. 21-314 and, that upon execution of this Amendment No. 2, the original Agreement,  
27 Amendment No. 1 and this Amendment No. 2 shall together be considered the Agreement.

28 9. The Agreement, as hereby amended, is ratified and continued. All provisions, terms,

covenants, conditions and promises contained in this Agreement not amended herein shall remain in full force and effect. This Amendment No. 2 shall become effective upon execution on the day first written hereinabove.

*[SIGNATURE PAGE FOLLOWS]*

1 The parties hereto have executed this Amendment No. 2 to Agreement No. 21-314 as of the  
2 day and year first hereinabove written.

3 **SUBRECIPIENT:**  
4 **WESTSIDE YOUTH, INC**

**COUNTY OF FRESNO**

5 By: Rosemary A. Ramirez  
6  
7 Print Name: Rosemary A. Ramirez

Ernest Buddy Mendes  
Ernest Buddy Mendes, Chairman of the  
Board of Supervisors of the  
County of Fresno

8 Title: Interim Program Director  
9 Chairman of the Board, or  
10 President, or any Vice President

**Attest:**  
BERNICE E. SEIDEL,  
Clerk of the Board of Supervisors  
County of Fresno, State of California

11  
12 By: Anissa R. Luna  
13  
14 Print Name: Anissa R. Luna  
15 Title: Secretary  
16 Secretary (of Corporation), or  
17 any Assistant Secretary, or  
18 Chief Financial Officer, or  
19 any Assistant Treasurer

By: Hanah M. Q.  
Deputy

20 **Mailing Address:**

21 1709 7th Street  
22 Mendota, CA 93640  
23 Phone No.: (559) 655-4808  
24 Contact: Executive Director

25 **FOR ACCOUNTING USE ONLY:**

26 Fund/Subclass: 0001/10000  
27 Organization: 56107001  
28 Account/Program: 7870/0

**SUMMARY OF SERVICES**

**VENDOR NAME:** Westside Youth, Inc.

**PROJECT TITLE:** Youth Recreation and Education Program

**AGENCY ADDRESS:** 1709 Seventh Street, Mendota, CA 93640

**CONTRACT PERIOD:** September 1, 2021 to August 31, 2026

**Total Budget for This Project by Income Source**

<b>SOURCE</b>	<b>FUNDING PERIOD</b>	<b>AMOUNT</b>
County CDBG	9/1/2021-8/31/2022	\$42,842
County CDBG	9/1/2022-8/31/2023	\$42,842
County CDBG	9/1/2023-8/31/2024	\$42,842
County CDBG	9/1/2024-8/31/2025	\$42,842
County CDBG	9/1/2025-8/31/2026	\$42,842
<b>Total</b>		<b>\$214,210</b>

**I. PROJECT DESCRIPTION**

This project will target a total of 2,700 underserved youth and adults in the Community Development Block Grant (CDBG) partner city of Mendota over the entire grant period. The supervised and structured recreational, educational and community outreach components of the program include:

- Youth Sports – Recreational activities offered through this project include organized sports, such as soccer, wrestling and cheer, and indoor activities that include table games and weight training.
- Academic Support – Educational activities accessible as part of this project include tutoring, reading support, and computer labs.
- Supportive Services – These services include Public Health Awareness education, such as gang and substance abuse prevention, anger management training, food and school supplies distribution, and community presentations.

**II. PROJECT PERSONNEL**

Listing of positions involved in project:

<b>Title/Position</b>	<b>Number of Positions</b>	<b>Percent of Time on Project</b>
Executive Director (PY 21-25)	1	42%
Program Director (PY 25-26)	1	50%
Office Manager (PY 25-26)	1	50%

Youth Mentor (PY 25-26)	1	50%
IT Technician (PY 25-26)	1	50%

### III. TARGET POPULATION

Westside Youth, Inc. estimates 2,700 unduplicated clients will be served over the entire grant period. Demographic data (i.e., gender, age, ethnicity, and city of residence) will be documented and provided to the County as part of CDBG data reporting requirements.

### IV. OUTCOMES

#### A. Long-Term Outcomes:

- Youth participating in academic support services will demonstrate improved engagement in school; and
- Youth participating in recreational support services will demonstrate improved physical fitness and increased competency in their chosen sport.

#### B. Short-Term Outcome:

Youth participating in Westside Youth's academic support services will utilize the computer and reading labs to help improve academic performance. Outcome indicators will be measured through program participation, attendance, and qualitative data.

- Specific Activity:

Throughout the grant period, youth will be involved in Westside Youth's academic services and have access to virtual learning programs, computer lab and lending library. Children who are identified as being below grade level will receive individual tutoring on a weekly basis.

- Outcome Indicators:

1. Each year, 75% of youth receiving reading support will increase their reading level, as measured by computer assessment; and
2. Each year, 60% of youth receiving tutoring will show improved grades, in at least 2 subjects, as measured by quarterly school report cards.

#### C. Short-Term Outcome:

Youth involved in Westside Youth's recreational/sports services will demonstrate improved self-confidence, engagement with peers, and sportsmanship with teammates and competitors. Outcome indicators will be measured through self-assessments, fitness testing and coach/volunteer observations.

- Specific Activity:

Youth participating in Westside Youth's sports programs will participate in scheduled practices and games. Youth will be assigned to teams based on skill level and personal preferences. Competitive games will be scheduled to improve overall skill level.

- Outcome Indicators:

1. Each year, 80% of youth participating in a structured sport will improve their self-confidence, as measured by a self-assessment;
2. Each year, 80% of youth participating in a structured sport will have improved relationships with their teammates and peers, as measured by self-assessments; and
3. Each year, 80% of youth participating in a structured sport will improve their performance, as measured by self-assessments and coach observation.

**D. Short-Term Outcome:**

Families involved in Westside Youth's supportive services will receive gang prevention, drug, alcohol, and tobacco education through in-house and partner agency presentations. Families will increase their knowledge regarding the presented subject. Families will also have access to Open Pantry, Westside Youth's food sharing program, and school supply distribution.

- **Specific Activity:**

Westside Youth will participate in and provide community supportive services including food and school supplies distribution. Westside Youth will also host other local organizations to provide drug, alcohol, and gang prevention presentations.

- **Outcome Indicators:**

1. 10 community education or awareness presentations will be held each year;
2. 80% of presentation attendees will demonstrate improved understanding of the presented subject, as measured by a post-survey; and
3. 250 youth will receive much needed school supplies to ensure they are ready for the upcoming school year, as measured by participation in the annual Back to School backpack and school supply distribution.

**V. SUBRECIPIENT RESPONSIBILITIES**

In addition to the activities listed above:

- A. SUBRECIPIENT will complete and submit monthly activity reports in a manner determined by DSS.
- B. SUBRECIPIENT will provide annual Civil Rights training to their staff in the beginning of every calendar year and will provide relevant proof to COUNTY by April 1.

**VI. COUNTY RESPONSIBILITIES**

Coordinate at minimum quarterly meetings with SUBRECIPIENT to ensure compliance with CFR 200 requirements and discuss program outcomes and progress and work collaboratively in the coordination of service



**REVISED EXHIBIT B-2****BUDGET SUMMARY September 1, 2021 - August 31, 2022**VENDOR NAME: Westside Youth

CATEGORY	BUDGET ITEM #	TOTAL
Salaries	0100	\$ 18,880.00
Payroll Taxes	0150	\$ 5,286.00
Benefits	0200	\$ -
<b>SUBTOTAL:</b>		<b>\$ 24,166.00</b>
<b>SERVICES &amp; SUPPLIES</b>		
Insurance	0250	\$ 1,301.00
Communications	0300	\$ 1,115.00
Office Expense	0350	\$ 1,874.00
Equipment	0400	\$ 450.00
Facilities	0450	\$ 7,800.00
Travel Costs	0500	\$ 1.00
Program Supplies	0550	\$ 4,135.00
Consultancy/Subcontracts	0600	\$
Fiscal & Audits	0650	\$ 1,000.00
Training	0660	\$ 1,000.00
Indirect Costs	0700	\$
<b>SUBTOTAL:</b>		<b>\$ 18,676.00</b>
<b>TOTAL EXPENSES:</b>		<b>\$ 42,842.00</b>

**BUDGET DETAIL September 1, 2021 - August 31, 2022 (Personnel)**VENDOR NAME: Westside Youth**SALARIES**

Position	% of Time on Project	Number of Months	Monthly Salary/ Hourly Wages	Salary/Wages Funds Requested
Executive Director	42	12	\$3750/mo	\$24,166
Total Salaries/Wages			\$	24,166.00

**BENEFITS (Health Ins; Life Ins; Retirement; Other benefits)**

Benefit Item (Calculation)	Item Total
no benefits are allocated	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL SALARIES AND BENEFITS:</b>	\$ 24,166.00

**BUDGET DETAIL September 1, 2021 - August 31, 2022 (Services and Supplies)**VENDOR NAME: Westside Youth

BUDGET LINE ITEM	CATEGORY & DESCRIPTION/ CALCULATION	SUBTOTAL	TOTAL
100	salary \$45,000/yr x .42%	\$ 18,880.00	\$ 18,880.00
150	taxes @ 28%	\$ 5,286.00	\$ 5,286.00
250	Insurance @ 50% of \$2602 premium	\$ 1,301.00	\$ 1,301.00
300	Communications @ 50% of annual costs	\$ 1,115.00	\$ 1,115.00
350	office expense	\$ 1,874.00	\$ 1,874.00
400	equipment	\$ 450.00	\$ 450.00
450	facilities	\$ 7,800.00	\$ 7,800.00
500	Travel	\$ 1.00	\$ 1.00
550	program supplies	\$ 4,135.00	\$ 4,135.00
650	fiscal/audits	\$ 1,000.00	\$ 1,000.00
660	training	\$ 1,000.00	\$ 1,000.00
<b>TOTAL EXPENSES</b>		\$ 42,842.00	\$ 42,842.00

**BUDGET DETAIL NARRATIVE September 1, 2021 - August 31, 2022**VENDOR NAME: Westside Youth

Explain the amounts entered in the Proposed Budget Detail. A clear and concise narrative shall provide a detailed explanation of the proposed budget amount that will be spent on each budget line item. There is no recommendation for page length.

\$18,880/annually budgeted for Executive Director @ 42% of time on CDBG related objectives. This is our only paid position at this time. The Director recruits volunteers, arranges training, works with office manager to manage scheduling, recommends and authorizes purchases, works with bookkeeping service to manage finances, provides Board with monthly activity and financial reports, prepares grants, reports to funders, PAYROLL TAXES our taxes run about 28%, annually budgeting \$5286. INSURANCE: \$1301 this includes general liability, fire/theft, errors and omissions coverage, our annual premium is \$2602, our budget is 50% of that amount, as the CDBG funded activities will comprise half the agency's efforts. COMMUNICATIONS: \$1115 covers half the annual cost of internet, landlines, mobile and fax services. OFFICE EXPENSE: this budgeted item covers our costs for paper (8cases @\$34.25/=\$274), printer ink (7 cartridges @ \$200/=\$1400) and desk top supplies (\$200). EQUIPMENT: \$450 this represents our best estimate for replacing a printer. FACILITIES: \$1,300/month rent x 12 = \$15600 x .50=\$7800 this represents half the annual rent for our facilities. TRAVEL: \$1 allocated as line-item placeholder. PROGRAM SUPPLIES: costs allocated for sports equipment (\$450= 30 balls @15/, \$300=6 soccer goal nets @\$50/, \$3100=155 safety items --helmets, gloves, mitts, shin guards, and \$285=personal protection items (disposable masks, gloves, sanitizers/wet wipes)

**BUDGET SUMMARY September 1, 2022 - August 31, 2023**VENDOR NAME: Westside Youth

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CATEGORY	BUDGET ITEM #	TOTAL
Salaries	0100	\$ 18,880.00
Payroll Taxes	0150	\$ 5,286.00
Benefits	0200	
<b>SUBTOTAL:</b>		<b>\$ 24,166.00</b>
<b>SERVICES &amp; SUPPLIES</b>		<b>\$ -</b>
Insurance	0250	\$ 1,301.00
Communications	0300	\$ 1,115.00
Office Expense	0350	\$ 1,874.00
Equipment	0400	\$ 450.00
Facilities	0450	\$ 7,800.00
Travel Costs	0500	\$ 1.00
Program Supplies	0550	\$ 4,135.00
Consultancy/Subcontracts	0600	\$
Fiscal & Audits	0650	\$ 1,000.00
Training	0660	\$ 1,000.00
Indirect Costs	0700	
<b>SUBTOTAL:</b>		<b>\$ 3,286.00</b>
<b>TOTAL EXPENSES:</b>		<b>\$ 42,842.00</b>

**BUDGET DETAIL September 1, 2022 - August 31, 2023 (Personnel)**VENDOR  
NAME:

Westside Youth

**SALARIES**

Position	% of Time on Project	Number of Months	Monthly Salary/ Hourly Wages	Salary/Wages Funds Requested
Executive Director	42	12	\$3750/mo	\$24,166
Total Salaries/Wages			\$	24,166.00

**BENEFITS (Health Ins; Life Ins; Retirement; Other benefits)**

Benefit Item (Calculation)	Item Total
no benefits are allocated	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL SALARIES AND BENEFITS:</b>	\$ 24,166.00

**BUDGET DETAIL September 1, 2022 - August 31, 2023 (Services and Supplies)**

VENDOR NAME: Westside Youth

BUDGET LINE ITEM	CATEGORY & DESCRIPTION/ CALCULATION	SUBTOTAL	TOTAL
100	salary \$45,000/yr x .42%	\$ 18,880.00	\$ 18,880.00
150	taxes @ 28%	\$ 5,286.00	\$ 5,286.00
250	Insurance @ 50% of \$2602 premium	\$ 1,301.00	\$ 1,301.00
300	Communications @ 50% of annual costs	\$1,115	\$ 1,115.00
350	office expense	\$ 1,874.00	\$ 1,874.00
400	equipment	\$ 450.00	\$ 450.00
450	facilities	\$ 7,800.00	\$ 7,800.00
500	travel	\$ 1.00	\$ 1.00
550	program supplies	\$ 4,135.00	\$ 4,135.00
650	fiscal/audits	\$ 1,000.00	\$ 1,000.00
660	training	\$ 1,000.00	\$ 1,000.00
<b>TOTAL EXPENSES</b>		\$ 42,842.00	\$ 42,842.00

**BUDGET DETAIL NARRATIVE September 1, 2022 - August 31, 2023**VENDOR NAME: Westside Youth

Explain the amounts entered in the Proposed Budget Detail. A clear and concise narrative shall provide a detailed explanation of the proposed budget amount that will be spent on each budget line item. There is no recommendation for page length.

\$18,880/annually budgeted for Executive Director @ 42% of time on CDBG related objectives. This is our only paid position at this time. The Director recruits volunteers, arranges training, works with office manager to manage scheduling, recommends and authorizes purchases, works with bookkeeping service to manage finances, provides Board with monthly activity and financial reports, prepares grants, reports to funders, PAYROLL TAXES our taxes run about 28%, annually budgeting \$5286. INSURANCE: \$1301 this includes general liability, fire/theft, errors and omissions coverage, our annual premium is \$2602, our budget is 50% of that amount, as the CDBG funded activities will comprise half the agency's efforts. COMMUNICATIONS: \$1115 covers half the annual cost of internet, landlines, mobile and fax services. OFFICE EXPENSE: this budgeted item covers our costs for paper (8cases @\$34.25/=\$274), printer ink (7 cartridges @ \$200/=\$1400) and desk top supplies (\$200). EQUIPMENT: \$450 this represents our best estimate for replacing a printer. FACILITIES: \$1,300/month rent x 12 = \$15600 x .50=\$7800 this represents half the annual rent for our facilities. TRAVEL: \$1 allocated to line-item as a placeholder. PROGRAM SUPPLIES: costs allocated for sports equipment (\$450= 30 balls @15/, \$300=6 soccer goal nets @\$50/, \$3100=155 safety items --helmets, gloves, mitts, shin guards, and \$285=personal protection items (disposable masks, gloves, sanitizers/wet wipes)



**BUDGET SUMMARY September 1, 2023 - August 31, 2024**VENDOR NAME: Westside Youth

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Salaries	0100	\$ 18,880.00
Payroll Taxes	0150	\$ 5,286.00
Benefits	0200	
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<b>SERVICES &amp; SUPPLIES</b>		<b>\$ -</b>
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Facilities	0450	\$ 7,800.00
Travel Costs	0500	\$ 1.00
Program Supplies	0550	\$ 4,135.00
Consultancy/Subcontracts	0600	\$ -
Fiscal & Audits	0650	\$ 1,000.00
Training	0660	\$ 1,000.00
Indirect Costs	0700	
<b>SUBTOTAL:</b>		<b>\$ 6,286.00</b>
<b>TOTAL EXPENSES:</b>		<b>\$ 42,842.00</b>

**BUDGET DETAIL September 1, 2023 - August 31, 2024 (Personnel)**VENDOR NAME: Westside Youth**SALARIES**

Position	% of Time on Project	Number of Months	Monthly Salary/ Hourly Wages	Salary/Wages Funds Requested
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Total Salaries/Wages			\$	24,166.00

**BENEFITS (Health Ins; Life Ins; Retirement; Other benefits)**

Benefit Item (Calculation)	Item Total
no benefits are allocated	\$
	\$
	\$
	\$
	\$
	\$
<b>TOTAL SALARIES AND BENEFITS:</b>	\$ 24,166.00

**BUDGET DETAIL September 1, 2023 - August 31, 2024(Services and Supplies)**VENDOR NAME: Westside Youth

BUDGET LINE ITEM	CATEGORY & DESCRIPTION/ CALCULATION	SUBTOTAL	TOTAL
100	salary \$45,000/yr x .42%	\$ 18,880.00	\$ 18,880.00
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550	program supplies	\$ 4,135.00	\$ 4,135.00
650	fiscal/audits	\$ 1,000.00	\$ 1,000.00
660	training	\$ 1,000.00	\$ 1,000.00
<b>TOTAL EXPENSES</b>		\$ 42,842.00	\$ 42,842.00

**BUDGET DETAIL NARRATIVE September 1, 2023 - August 31, 2024**VENDOR NAME: Westside Youth

Explain the amounts entered in the Proposed Budget Detail. A clear and concise narrative shall provide a detailed explanation of the proposed budget amount that will be spent on each budget line item. There is no recommendation for page length.

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**BUDGET**

**VENDOR NAME:** Westside Youth, Inc.

**PROJECT TITLE:** Youth Recreation and Education Program

**CONTRACT PERIOD:** September 1, 2024 – August 31, 2025

**TERM AMOUNT:** \$42,842.00

<b>BUDGET CATEGORY</b>	<b>TOTAL</b>
<b>SALARIES</b>	<b>\$15,580.00</b>
Executive Director (0.42 FTE)	
<b>PAYROLL TAXES</b>	<b>\$1,880.00</b>
<b>BENEFITS</b>	<b>\$0.00</b>
<b>INSURANCE</b>	<b>\$4,300.00</b>
Includes general liability, fire/theft, errors, and omissions coverage.	
<b>COMMUNICATIONS</b>	<b>\$2,015.00</b>
Includes internet, landlines, mobile and fax services.	
<b>OFFICE EXPENSE</b>	<b>\$1,544.00</b>
Includes general day-to-day office consumables, paper, printer ink, desktop supplies.	
<b>EQUIPMENT</b>	<b>\$1,450.00</b>
Includes printer and computer	
<b>FACILITIES</b>	<b>\$7,800.00</b>
Rent: \$1,300/month x 12 months x 0.5 = \$7,800	
<b>TRAVEL COSTS</b>	<b>\$0.00</b>
<b>PROGRAM SUPPLIES</b>	<b>\$3,173.00</b>
Includes sport equipment, arts and craft supplies, and other supplies needed to run the programs.	
<b>CONSULTANCY/SUBCONTRACTS</b>	<b>\$0.00</b>
<b>FISCAL &amp; AUDITS</b>	<b>\$3,600.00</b>
Bookkeeping services	
<b>TRAINING</b>	<b>\$1,500.00</b>
<b>INDIRECT COSTS</b>	<b>\$0.00</b>
<b>CONTRACT PERIOD TOTAL</b>	<b>\$42,842.00</b>

**BUDGET**

**VENDOR NAME:** Westside Youth, Inc.

**PROJECT TITLE:** Youth Recreation and Education Program

**CONTRACT PERIOD:** September 1, 2025 – August 31, 2026

**TERM AMOUNT:** \$42,842.00

<b>BUDGET CATEGORY</b>	<b>TOTAL</b>
<b>SALARIES</b>	<b>\$16,800.00</b>
Program Director (0.50 FTE) Office Manager (0.50 FTE) Youth Mentor (0.50 FTE) IT Technician (0.50 FTE)	
<b>PAYROLL TAXES</b>	<b>\$0.00</b>
<b>BENEFITS</b>	<b>\$0.00</b>
<b>INSURANCE</b>	<b>\$4,300.00</b>
Includes general liability, fire/theft, errors, and omissions coverage.	
<b>COMMUNICATIONS</b>	<b>\$2,015.00</b>
Includes internet, landlines, mobile and fax services.	
<b>OFFICE EXPENSE</b>	<b>\$1,544.00</b>
Includes general day-to-day office consumables, paper, printer ink, desktop supplies.	
<b>EQUIPMENT</b>	<b>\$1,650.00</b>
Includes network and data cables, additional printer, computer for the Office Manager.	
<b>FACILITIES</b>	<b>\$7,800.00</b>
Rent: \$1,300/month x 12 months x 0.5 = \$7,800	
<b>TRAVEL COSTS</b>	<b>\$0.00</b>
<b>PROGRAM SUPPLIES</b>	<b>\$3,483.00</b>
Includes backpacks, school supplies, after-school snacks, hygiene supplies, water bottles for volunteers, etc.	
<b>CONSULTANCY/SUBCONTRACTS</b>	<b>\$0.00</b>
<b>FISCAL &amp; AUDITS</b>	<b>\$3,750.00</b>
Bookkeeping services	
<b>TRAINING</b>	<b>\$1,500.00</b>
<b>INDIRECT COSTS</b>	<b>\$0.00</b>
<b>CONTRACT PERIOD TOTAL</b>	<b>\$42,842.00</b>



Eligible Areas:			Areas Not Eligible:		
- Fowler	- Kerman	- Kingsburg	- Most locations in Fresno & Clovis		
- Mendota	- Reedley	- Sanger	- Coalinga	- Firebaugh	- Huron
- Selma	- Orange Cove		- Parlier	- San Joaquin	
- Unincorporated Areas of Fresno Co.					

## 2025 Infrastructure & Public Service Programs

### INCOME LIMITS Effective June 1, 2025

Maximum* Annual Gross Income for the Household				
A household includes everyone** who lives in the home	CDBG			
Household Size	30% AMI	50% AMI	60% AMI	80% AMI
1	\$ 19,750	\$ 32,900	\$ 39,480	\$ 52,600
2	\$ 22,550	\$ 37,600	\$ 45,120	\$ 60,100
3	\$ 25,350	\$ 42,300	\$ 50,760	\$ 67,600
4	\$ 28,150	\$ 46,950	\$ 56,340	\$ 75,100
5	\$ 30,450	\$ 50,750	\$ 60,900	\$ 81,150
6	\$ 32,700	\$ 54,500	\$ 65,400	\$ 87,150
7	\$ 34,950	\$ 58,250	\$ 69,900	\$ 93,150
8	\$ 37,200	\$ 62,000	\$ 74,400	\$ 99,150

\* Certain income categories are excluded; some deductions and allowances apply  
Must include income from all adults living in the home before deductions for taxes, etc.  
\*\* With a few rare exceptions. Household members temporarily absent are also included.

Maximum* Monthly Gross Income for the Household								
Household Size @ 80%	1	2	3	4	5	6	7	8
	\$ 4,383	\$ 5,008	\$ 5,633	\$ 6,258	\$ 6,763	\$ 7,263	\$ 7,763	\$ 8,263