

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF DECREASING THE FY 2016-17
DISTRICT ATTORNEY – GRANTS
ORGANIZATION 2862 IN THE AMOUNT OF \$194,315

RESOLUTION

WHEREAS, the District Attorney-Public Administrator will not receive \$194,315 of funding from the California Office of Traffic Safety for the Alcohol and Drug Impaired Driver Vertical Prosecution Program; and

WHEREAS, said funds for the Alcohol and Drug Impaired Driver Vertical Prosecution Program are budgeted in the FY 2016-17 Adopted appropriations and estimated revenues of the District Attorney-Grants Org 2862; and

WHEREAS, Section 29126.1 of the Government Code authorizes the Board of Supervisors to cancel any unused appropriations and estimated revenues;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to decrease the FY 2016-17 adopted appropriations of the District Attorney-Grants Org 2862 as follows:

FUND	0001	General Fund
SUBCLASS	10000	
ORGANIZATION	28622500	Alcohol & Drug Impaired Driver

6000 – SALARIES & BENEFITS

ACCOUNT	6100	Regular Salaries	(\$107,773)
ACCOUNT	6350	Unemployment Insurance	(\$ 102)
ACCOUNT	6400	Retirement	(\$66,781)
ACCOUNT	6500	OASDI	(\$ 8,492)
ACCOUNT	6550	Worker's Compensation Insurance	(\$ 1,920)
ACCOUNT	6600	Health Insurance	(\$ 5,843)
ACCOUNT	6670	Benefit Administration	(\$ 114)
TOTAL SALARIES & BENEFITS			(\$191,025)

1 7000 – SERVICES & SUPPLIES

2 ACCOUNT 7039 Mobile Communication (\$ 200)
3 ACCOUNT 7250 Memberships (\$ 390)
4 ACCOUNT 7296 Data Processing Services (\$ 2,700)

5 **TOTAL SERVICES AND SUPPLIES** **(\$ 3,290)**

6 **TOTAL APPROPRIATIONS** **(\$194,315)**

9 BE IT FURTHER RESOLVED that the estimated revenues for the FY 2016-17 be
10 decreased in the District Attorney-Grants Org 2862 as follows:

11 FUND 0001 General Fund
12 SUBCLASS 10000
13 ORGANIZATION 28622500 Alcohol & Drug Impaired Driver

14 ACCOUNT 4375 Federal Grants (\$194,315)

15 **TOTAL ESTIMATED REVENUES** **(\$194,315)**

17 APPROVED AS TO ACCOUNTING FORM:

19 VICKI CROW, CPA
AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

21 BY Vicki Crow

1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 27th day of September, 2016, to-wit:

3 AYES: Supervisors Borgeas, Mendes, Pacheco, Perea, Poochigian

4 NOES: None

5 ABSENT: None

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7 CHAIRMAN, Board of Supervisors

8 ATTEST:

9 BERNICE E. SEIDEL
10 Clerk, Board of Supervisors

11 By Susan Bishop

12 Deputy

14 Agenda Item No. 23
15 Resolution No. 16-369

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