



THE AMERICAN RESCUE PLAN ACT OF 2021

State and Local Fiscal Recovery Funds
Allocated to the County of Fresno = **\$194.0M**

\$112.5M (58%)	Category A - Public Health and Economic Impacts
\$ 15.4M (8%)	Category B - Premium Pay for Essential Workers
\$ 10.0M (5%)	Category C - Lost Revenue
\$ 18.7M (10%)	Category D - Water/Sewer/Broadband
\$ 37.4M (19%)	Subrecipient Ideas/Projects
\$194.0M (100%)	

Identified Remaining Funds

11/8/2022

Amount (%)	Identified Funds	Description
\$ 112.5M (58%)	\$ 13.3M	Category A - Public Health and Economic Impacts
\$ 15.4M (8%)		Category B - Premium Pay for Essential Workers
\$ 10.0M (5%)		Category C - Lost Revenue
\$ 18.7M (10%)		Category D - Water/Sewer/Broadband
\$ 37.3M (19%)	\$ 173,500	Subrecipient Programs/Projects
\$ 194.0M (100%)	\$13.5M (6.05%)	Total

Ad-Hoc Committee Recommendations

11/8/2022

Approved Earmarks (%)	Recommended Updates (%)	+/- Change (%)	Description
\$ 112.5M (58%)	\$ 100.0M (52%)	- \$ 12.5M (-6%)	Category A - Public Health and Economic Impacts
\$ 15.4M (8%)	\$ 15.4M (8%)		Category B - Premium Pay for Essential Workers
\$ 10.0M (5%)	\$ 10.0M (5%)		Category C - Lost Revenue
\$ 18.7M (10%)	\$ 22.3M (12%)	+ \$ 3.6M (+2%)	Category D - Water/Sewer/Broadband
\$ 37.3M (19%)	\$ 46.3M (24%)	+ \$ 8.9M (+4%)	Subrecipient Programs/Projects
\$ 194.0M (100%)	\$194.0M (100%)		Total

Ad-Hoc Committee Recommendations

11/8/2022

American Rescue Plan Act, State Local Fiscal Recovery Funds

Recommended Redistribution of Identified Remaining Funds = \$13.5M

Ad-Hoc Committee's Recommended Increases		%
County Service Area (CSA) Projects, BOS Approved	\$ 1,850,000	14%
Community Service Districts (CSD), BOS Approved Agreements	\$ 501,500	4%
<u>Earmark for New</u> CSA and Waterworks District Projects	\$ 2,700,000	20%
<u>Earmark for New</u> CSD Projects	\$ 4,257,000	31%
Total for CSA + CSD Projects:	\$ 9,308,500	
<u>Earmark for New</u> Subrecipient Programs:	\$ 4,225,000	31%
	\$ 13,533,500	100%