



August 20, 2024

**HCPCFC PROGRAM LETTER: 24-01 REVISED**

**TO: HEALTHCARE PROGRAM FOR CHILDREN IN FOSTER CARE  
ADMINISTRATORS, MEDICAL CONSULTANTS, AND DEPARTMENT  
OF HEALTH CARE SERVICES STAFF**

**SUBJECT: HEALTH CARE PROGRAM FOR CHILDREN IN FOSTER CARE FISCAL  
YEAR 2024-2025 ALLOCATION**

The purpose of this letter is to provide Health Care Programs for Children in Foster Care (HCPCFC) with their Fiscal Year (FY) 2024-2025 allocation.

This letter serves as each local program's approved state HCPCFC budget and enables each local program to use this letter to develop its budget. Budget approval letters will not be issued. Detailed budget information may be found in the Integrated Systems of Care Division (ISCD) Plan and Fiscal Guidelines (PFGs), until the Department of Health Care Services (DHCS) releases the HCPCFC Financial Policy and Procedure.

Acceptance of funds constitutes an agreement that the receiving local program and its agency will comply with all federal and state requirements pertaining to the HCPCFC program and adhere to all applicable policies and procedures set forth by the California Department of Social Services (CDSS) and DHCS. Periodically, the federal program responsible for oversight of the Medicaid program and related state administrative expenditures, will conduct programmatic audits. Finding of a federal audit exception and subsequent liability for repayment of federal Medicaid funds related to the HCPCFC program audit exception, are the exclusive and sole responsibility of each local program.

Each local program remains responsible for overseeing and tracking its expenditures. An audit file must be maintained. At a minimum this audit file should include:

- » Documentation of required time studies, performed during one or more representative months of the fiscal quarter for each budgeted position claimed under Federal Financial Participation (FFP).
- » Documentation in support of claimed expenditures.



- » Documentation to demonstrate compliance with all federal and state requirements pertaining to the HCPCFC program, and adherence to all applicable policies and procedures set forth by the CDSS and the DHCS.

Counties should maintain and be prepared to produce the audit file to State and Federal entities within seven (7) calendar days of a request.

### **Budget Reporting Instructions**

- » Utilize the HCPCFC Budget Workbook.  
Budget workbooks may be found in the Templates section of the ISCD Budget Portal<sup>1</sup> and by requested to [HCPCFC@dhcs.ca.gov](mailto:HCPCFC@dhcs.ca.gov). Questions regarding the ISCD Budget Portal may be directed to [ISCDFiscal@dhcs.ca.gov](mailto:ISCDFiscal@dhcs.ca.gov).
- » Sign electronically using Adobe Acrobat Pro DC Self-signed with Digital ID<sup>2</sup> function or DocuSign.<sup>3</sup>  
If access to either of these options is not available, scanned signature will be accepted, with the original kept in the local audit file. Electronic signature will be required in FY 2024-25.
- » Submit electronically to the ISCD Budget Portal.
- » Submit only two documents to the ISCD Budget Portal:
  - o One Excel version of the HCPCFC Budget Workbook  
and
  - o One signed PDF version of the HCPCFC Budget Workbook
- » Submit only the information requested in the HCPCFC Budget Workbook. Be prepared to provide ISCD with additional documentation to demonstrate compliance with program requirements, upon request.
- » Submit by October 1, 2024.  
If all necessary signatures cannot be obtained by this date, submit completed excel workbooks by the deadline and contact [HCPCFC@dhcs.ca.gov](mailto:HCPCFC@dhcs.ca.gov) to request an extension for submission of required signatures.

---

<sup>1</sup> [ISCD Budget Portal](#)

<sup>2</sup> [Manage Digital IDS in Adobe](#)

<sup>3</sup> [DocuSign, How to Sign a Document](#)

### **Staffing Allowances**

DHCS will only allow specific staff classifications in the HPCFC Administrative budget, they are as follows:

- **Supervising Public Health Nurse (PHN):** Counties will receive 1 Supervising Public Health Nurse to supervise no more than 10 PHN.
- **Public Health Assistant (PHA):** Counties will receive .25 Full Time Equivalent (FTE) PHA for every 10 PHNs within the county. If less than 10 PHNs they will receive .25 FTE.
- **Fiscal Support Staff:** Counties will receive .25 FTE Fiscal Support staff for every 10 PHNs within the county. If less than 10 PHNs they will receive .25 FTE.
- **Administrative Support Staff:** Counties will receive .25 FTE Administrative Support staff for every 10 PHNs within the county. If less than 10 PHNs they will receive .25 FTE.

Senate Bill (SB) 108 amended SEC. 166. Item 4260-101-0001 of Section 2.00 of the Budget Act of 2024 to include provision 21 which allows the counties to deviate from the department's established allocation staffing methodology governing the use of the county HPCFC administrative budget and California Children's Services Compliance Monitoring and Oversight (M&O) budget for purposes of extending flexibility to the counties regarding appropriate staffing necessary to implement and operationalize the HPCFC program manual requirements and readiness activities for the CCS M&O.

To be eligible for this flexibility, the county must submit the *One-Time Flexibilities - SB 108 Administrative Support Budget* workbook to DHCS no later than October 1, 2024. The budget must be approved through the county's Board of Supervisors and proof of their approval must be included with your budget submission to DHCS. The budget must describe the county's proposed use of funds to support HPCFC and CCS M&O activities, including direct and indirect administrative costs. DHCS will send the *One-Time Flexibilities - SB 108 Administrative Support Budget* workbook and instructions to all counties via email.

Fiscal questions may be directed to: [ISCDFiscal@dhcs.ca.gov](mailto:ISCDFiscal@dhcs.ca.gov). All other questions may be directed to the central program inbox: [HPCFC@dhcs.ca.gov](mailto:HPCFC@dhcs.ca.gov).

Sincerely,

### **ORIGINAL SIGNED BY**

Cortney Maslyn, Chief  
Integrated Systems of Care Division  
Department of Health Care Services

**Attachments:**

1. FY 2024-2025 HCPCFC Allocation Tables
  - A. Base Allocation
  - B. Psychotropic Medication Monitoring & Oversight
  - C. Caseload Relief
  - D. Administrative Allocation



Attachment 1A:  
Health Care Program for Children in Foster Care  
Base Allocation  
(07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$182,045	\$546,134	\$728,179
Alpine	\$3,000	\$9,000	\$12,000
Amador	\$8,677	\$26,031	\$34,708
Butte	\$68,375	\$205,126	\$273,501
Calaveras	\$12,148	\$36,444	\$48,592
Colusa	\$5,900	\$17,701	\$23,602
Contra Costa	\$100,307	\$300,921	\$401,227
Del Norte	\$16,313	\$48,939	\$65,252
El Dorado	\$21,346	\$64,037	\$85,382
Fresno	\$396,195	\$1,188,584	\$1,584,779
Glenn	\$8,330	\$24,990	\$33,320
Humboldt	\$51,889	\$155,667	\$207,555
Imperial	\$47,724	\$143,172	\$190,895
Inyo	\$3,000	\$9,000	\$12,000
Kern	\$312,027	\$936,082	\$1,248,109
Kings	\$58,657	\$175,971	\$234,628
Lake	\$14,230	\$42,691	\$56,922
Lassen	\$9,371	\$28,114	\$37,485
Los Angeles	\$2,879,918	\$8,639,753	\$11,519,671
Madera	\$39,220	\$117,661	\$156,881
Marin	\$15,619	\$46,856	\$62,475
Mariposa	\$3,000	\$9,000	\$12,000
Mendocino	\$39,047	\$117,140	\$156,187
Merced	\$106,901	\$320,704	\$427,606
Modoc	\$2,950	\$8,851	\$11,801
Mono	\$3,000	\$9,000	\$12,000
Monterey	\$32,626	\$97,877	\$130,503
Napa	\$14,751	\$44,253	\$59,004
Nevada	\$7,636	\$22,907	\$30,543
Orange	\$409,384	\$1,228,152	\$1,637,536
Placer	\$27,940	\$83,820	\$111,761
Plumas	\$4,339	\$13,016	\$17,354
Riverside	\$570,951	\$1,712,853	\$2,283,803
Sacramento	\$236,363	\$709,090	\$945,453
San Benito	\$5,033	\$15,098	\$20,131
San Bernardino	\$880,549	\$2,641,646	\$3,522,194

Attachment 1A:  
Health Care Program for Children in Foster Care  
Base Allocation  
(07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
San Diego	\$320,878	\$962,634	\$1,283,511
San Francisco	\$113,670	\$341,009	\$454,678
San Joaquin	\$214,150	\$642,450	\$856,600
San Luis Obispo	\$47,550	\$142,651	\$190,201
San Mateo	\$21,346	\$64,037	\$85,382
Santa Barbara	\$68,375	\$205,126	\$273,501
Santa Clara	\$81,391	\$244,173	\$325,563
Santa Cruz	\$24,990	\$74,970	\$99,960
Shasta	\$69,764	\$209,291	\$279,054
Sierra	\$3,000	\$9,000	\$12,000
Siskiyou	\$13,189	\$39,567	\$52,757
Solano	\$58,136	\$174,409	\$232,545
Sonoma	\$81,738	\$245,214	\$326,952
Stanislaus	\$92,150	\$276,451	\$368,602
Sutter	\$14,751	\$44,253	\$59,004
Tehama	\$21,172	\$63,516	\$84,688
Trinity	\$3,644	\$10,933	\$14,577
Tulare	\$153,411	\$460,232	\$613,642
Tuolumne	\$11,974	\$35,923	\$47,897
Ventura	\$74,796	\$224,389	\$299,185
Yolo	\$45,641	\$136,924	\$182,565
Yuba	\$29,849	\$89,547	\$119,396
City of Berkeley	\$6,247	\$18,742	\$24,990
<b>Total</b>	<b>\$8,170,573</b>	<b>\$24,511,719</b>	<b>\$32,682,292</b>



Attachment 1B:  
Health Care Program for Children in Foster Care  
Psychotropic Medication Monitoring and Oversight Allocation  
(07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$40,795	\$122,386	\$163,181
Alpine	\$3,659	\$10,975	\$14,634
Amador	\$3,659	\$10,975	\$14,634
Butte	\$18,293	\$54,878	\$73,171
Calaveras	\$3,659	\$10,975	\$14,634
Colusa	\$3,659	\$10,975	\$14,634
Contra Costa	\$36,585	\$109,756	\$146,341
Del Norte	\$3,659	\$10,975	\$14,634
El Dorado	\$10,976	\$32,926	\$43,902
Fresno	\$54,878	\$164,634	\$219,512
Glenn	\$3,659	\$10,975	\$14,634
Humboldt	\$7,317	\$21,951	\$29,268
Imperial	\$14,634	\$43,903	\$58,537
Inyo	\$3,659	\$10,975	\$14,634
Kern	\$40,244	\$120,732	\$160,976
Kings	\$7,317	\$21,951	\$29,268
Lake	\$7,317	\$21,951	\$29,268
Lassen	\$3,659	\$10,975	\$14,634
Los Angeles	\$526,829	\$1,580,488	\$2,107,317
Madera	\$3,659	\$10,975	\$14,634
Marin	\$3,659	\$10,975	\$14,634
Mariposa	\$3,659	\$10,975	\$14,634
Mendocino	\$10,976	\$32,926	\$43,902
Merced	\$10,976	\$32,926	\$43,902
Modoc	\$3,659	\$10,975	\$14,634
Mono	\$3,659	\$10,975	\$14,634
Monterey	\$14,634	\$43,903	\$58,537
Napa	\$3,659	\$10,975	\$14,634
Nevada	\$3,659	\$10,975	\$14,634
Orange	\$47,561	\$142,683	\$190,244
Placer	\$7,317	\$21,951	\$29,268
Plumas	\$3,659	\$10,975	\$14,634
Riverside	\$102,439	\$307,317	\$409,756
Sacramento	\$73,171	\$219,512	\$292,683
San Benito	\$3,659	\$10,975	\$14,634
San Bernardino	\$142,683	\$428,049	\$570,732
San Diego	\$80,488	\$241,463	\$321,951

Attachment 1B:  
Health Care Program for Children in Foster Care  
Psychotropic Medication Monitoring and Oversight Allocation  
(07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
San Francisco	\$25,610	\$76,829	\$102,439
San Joaquin	\$51,220	\$153,658	\$204,878
San Luis Obispo	\$14,634	\$43,903	\$58,537
San Mateo	\$10,976	\$32,926	\$43,902
Santa Barbara	\$14,634	\$43,903	\$58,537
Santa Clara	\$36,585	\$109,756	\$146,341
Santa Cruz	\$7,317	\$21,951	\$29,268
Shasta	\$14,634	\$43,903	\$58,537
Sierra	\$3,658	\$10,976	\$14,634
Siskiyou	\$3,658	\$10,976	\$14,634
Solano	\$10,975	\$32,927	\$43,902
Sonoma	\$18,292	\$54,879	\$73,171
Stanislaus	\$29,267	\$87,806	\$117,073
Sutter	\$7,316	\$21,952	\$29,268
Tehama	\$3,658	\$10,976	\$14,634
Trinity	\$3,658	\$10,976	\$14,634
Tulare	\$21,951	\$65,855	\$87,806
Tuolumne	\$3,658	\$10,977	\$14,635
Ventura	\$25,609	\$76,831	\$102,440
Yolo	\$14,634	\$43,904	\$58,538
Yuba	\$7,316	\$21,953	\$29,269
City of Berkeley	\$3,107	\$9,322	\$12,429
<b>Total</b>	<b>\$1,650,000</b>	<b>\$4,950,000</b>	<b>\$6,600,000</b>



Attachment 1C:  
Health Care Program for Children in Foster Care  
Caseload Relief Allocation  
(07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$97,126	\$291,374	\$388,500
Alpine	\$0	\$0	\$0
Amador	\$3,996	\$11,989	\$15,985
Butte	\$36,351	\$109,051	\$145,402
Calaveras	\$5,836	\$17,509	\$23,345
Colusa	\$3,172	\$9,516	\$12,688
Contra Costa	\$67,880	\$203,639	\$271,519
Del Norte	\$4,821	\$14,464	\$19,285
El Dorado	\$19,095	\$57,285	\$76,380
Fresno	\$133,095	\$399,283	\$532,378
Glenn	\$5,075	\$15,226	\$20,301
Humboldt	\$23,346	\$70,036	\$93,382
Imperial	\$28,611	\$85,832	\$114,443
Inyo	\$1,161	\$3,483	\$4,644
Kern	\$109,940	\$329,818	\$439,758
Kings	\$24,171	\$72,511	\$96,682
Lake	\$10,341	\$31,021	\$41,362
Lassen	\$4,314	\$12,942	\$17,256
Los Angeles	\$1,389,880	\$4,169,636	\$5,559,516
Madera	\$21,125	\$63,376	\$84,501
Marin	\$5,963	\$17,890	\$23,853
Mariposa	\$1,903	\$5,710	\$7,613
Mendocino	\$17,318	\$51,956	\$69,274
Merced	\$33,495	\$100,487	\$133,982
Modoc	\$963	\$2,889	\$3,852
Mono	\$0	\$0	\$0
Monterey	\$27,659	\$82,978	\$110,637
Napa	\$8,310	\$24,932	\$33,242
Nevada	\$3,996	\$11,989	\$15,985
Orange	\$150,604	\$451,810	\$602,414

Attachment 1C:  
Health Care Program for Children in Foster Care  
Caseload Relief Allocation  
(07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Placer	\$14,211	\$42,632	\$56,843
Plumas	\$3,172	\$9,516	\$12,688
Riverside	\$219,497	\$658,493	\$877,990
Sacramento	\$151,429	\$454,285	\$605,714
San Benito	\$3,679	\$11,038	\$14,717
San Bernardino	\$381,013	\$1,143,039	\$1,524,052
San Diego	\$173,441	\$520,324	\$693,765
San Francisco	\$57,856	\$173,568	\$231,424
San Joaquin	\$98,139	\$294,419	\$392,558
San Luis Obispo	\$26,328	\$78,981	\$105,309
San Mateo	\$18,206	\$54,621	\$72,827
Santa Barbara	\$28,357	\$85,071	\$113,428
Santa Clara	\$74,668	\$224,002	\$298,670
Santa Cruz	\$17,382	\$52,147	\$69,529
Shasta	\$28,166	\$84,500	\$112,666
Sierra	\$0	\$0	\$0
Siskiyou	\$6,725	\$20,174	\$26,899
Solano	\$27,469	\$82,407	\$109,876
Sonoma	\$33,433	\$100,297	\$133,730
Stanislaus	\$48,214	\$144,641	\$192,855
Sutter	\$11,102	\$33,305	\$44,407
Tehama	\$13,830	\$41,489	\$55,319
Trinity	\$3,299	\$9,896	\$13,195
Tulare	\$67,371	\$202,115	\$269,486
Tuolumne	\$6,660	\$19,983	\$26,643
Ventura	\$53,606	\$160,818	\$214,424
Yolo	\$27,216	\$81,647	\$108,863
Yuba	\$13,701	\$41,109	\$54,810
City of Berkeley	\$2,283	\$6,851	\$9,134
<b>Total</b>	<b>\$3,850,000</b>	<b>\$11,550,000</b>	<b>\$15,400,000</b>

Attachment 1D:  
Health Care Program for Children in Foster Care  
Administrative Allocation<sup>4</sup>  
(07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Alameda	\$179,986	\$179,986	\$359,972
Alpine	\$136,413	\$136,413	\$272,826
Amador	\$168,230	\$168,230	\$336,459
Butte	\$160,019	\$160,019	\$320,037
Calaveras	\$148,193	\$148,193	\$296,385
Colusa	\$168,815	\$168,815	\$337,630
Contra Costa	\$230,009	\$230,009	\$460,018
Del Norte	\$128,386	\$128,386	\$256,771
El Dorado	\$160,239	\$160,239	\$320,477
Fresno	\$177,400	\$177,400	\$354,800
Glenn	\$158,434	\$158,434	\$316,868
Humboldt	\$172,319	\$172,319	\$344,637
Imperial	\$151,222	\$151,222	\$302,444
Inyo	\$166,402	\$166,402	\$332,803
Kern	\$179,074	\$179,074	\$358,147
Kings	\$139,869	\$139,869	\$279,738
Lake	\$162,061	\$162,061	\$324,121
Lassen	\$125,143	\$125,143	\$250,286
Los Angeles	\$1,703,756	\$1,703,756	\$3,407,511
Madera	\$156,683	\$156,683	\$313,366
Marin	\$181,202	\$181,202	\$362,403
Mariposa	\$174,431	\$174,431	\$348,861
Mendocino	\$150,628	\$150,628	\$301,255
Merced	\$113,628	\$113,628	\$227,256
Modoc	\$92,890	\$92,890	\$185,780
Mono	\$162,199	\$162,199	\$324,398
Monterey	\$130,725	\$130,725	\$261,450
Napa	\$206,808	\$206,808	\$413,616
Nevada	\$153,604	\$153,604	\$307,208
Orange	\$213,870	\$213,870	\$427,739

<sup>4</sup> DHCS reallocated the CHDP Program budget county allocation starting in FY 24-25 to the HPCFCF Administrative Budget and the California Children's Services (CCS) Monitoring and Oversight. Please refer to the CCS Monitoring and Oversight Allocation Letter for state's approved budget.



Attachment 1D:  
Health Care Program for Children in Foster Care  
Administrative Allocation<sup>4</sup>  
(07/01/2024 through 06/30/2025)

County/City	State General Funds	Federal Funds	Total Funds
Placer	\$171,636	\$171,636	\$343,272
Plumas	\$139,854	\$139,854	\$279,707
Riverside	\$294,838	\$294,838	\$589,676
Sacramento	\$198,302	\$198,302	\$396,603
San Benito	\$138,303	\$138,303	\$276,606
San Bernardino	\$391,661	\$391,661	\$783,322
San Diego	\$170,810	\$170,810	\$341,620
San Francisco	\$249,473	\$249,473	\$498,946
San Joaquin	\$171,377	\$171,377	\$342,753
San Luis Obispo	\$188,360	\$188,360	\$376,719
San Mateo	\$227,028	\$227,028	\$454,056
Santa Barbara	\$185,801	\$185,801	\$371,602
Santa Clara	\$218,297	\$218,297	\$436,594
Santa Cruz	\$176,789	\$176,789	\$353,578
Shasta	\$158,163	\$158,163	\$316,326
Sierra	\$156,591	\$156,591	\$313,182
Siskiyou	\$143,143	\$143,143	\$286,286
Solano	\$182,239	\$182,239	\$364,477
Sonoma	\$200,722	\$200,722	\$401,444
Stanislaus	\$171,030	\$171,030	\$342,060
Sutter	\$163,154	\$163,154	\$326,308
Tehama	\$202,803	\$202,803	\$405,605
Trinity	\$147,140	\$147,140	\$294,280
Tulare	\$154,549	\$154,549	\$309,098
Tuolumne	\$155,903	\$155,903	\$311,805
Ventura	\$174,044	\$174,044	\$348,088
Yolo	\$185,730	\$185,730	\$371,459
Yuba	\$193,018	\$193,018	\$386,036
City of Berkeley	\$215,125	\$215,125	\$430,250
<b>Total</b>	<b>\$11,878,510</b>	<b>\$11,878,510</b>	<b>\$23,757,020</b>





CALIFORNIA DEPARTMENT OF  
HEALTH CARE SERVICES

Health Care Program for Children in Foster Care

<b>Agency Information</b>		County/City:	Fiscal Year:		
		Fresno	2024-25		
Street Address:	1221 Fulton St	Health Officer Name:	Dr. Trinidad Solis		
City:	Fresno	HCPFC Central Email:	CWSPHNS@fresnocountyca.gov		
Zip Code:	93721	Address:	1221 Fulton St., Fresno, CA		
Authorized HCPFC Representative		Director of Social Services Agency			
Name, Title:	Ankara Lee, Supervising Public Health Nurse	Name:	Sanja Bugay		
Phone:	(559) 600-6591	Phone:	(559) 600-2301		
Email:	alee@fresnocountyca.gov	Email:	sbugay@fresnocountyca.gov		
Clerk of the Board of Supervisors		Chief Probation Officer			
Name:	Bernice Seidel	Name:	Kirk Haynes		
Phone:	(559) 600-1601	Phone:	(559) 600-1298		
Email:	bseidel@fresnocountyca.gov	Email:	khaynes@fresnocountyca.gov		
List All HCPFC Program Staff					
Name:	Title:	Support Staff	PHN		
			Email:		
1	Ankara Lee	Supervising Public Health Nurse	No	Yes	alee@fresnocountyca.gov
2	Stacey Cunningham	Public Health Nurse	No	Yes	stcunningham@fresnocountyca.gov
3	Sanjeevan Sidhu	Public Health Nurse	No	Yes	ssidhu@fresnocountyca.gov
4	Stella Holliman	Public Health Nurse	No	Yes	stolliman@fresnocountyca.gov
5	Gursimran Deol	Public Health Nurse	No	Yes	gdeol@fresnocountyca.gov
6	Matthew Johnson	Public Health Nurse	No	Yes	mjohnson@fresnocountyca.gov
7	Nuchi Lee	Public Health Nurse	No	Yes	nlee@fresnocountyca.gov
8	Shouapa Thao	Public Health Nurse	No	Yes	sthao@fresnocountyca.gov
9	Vacant	Public Health Nurse	No	Yes	
10	Nestor Yalong	Public Health Nurse	No	Yes	nyalong@fresnocountyca.gov
11	Megan Gunn	Public Health Nurse	No	Yes	mgunn@fresnocountyca.gov
12	Vacant	Public Health Nurse	No	Yes	
13	Alysia Bonner	Supervising Office Assistant	Yes	No	abonner@fresnocountyca.gov
14	Pa Xiong	Office Assistant	Yes	No	pxiong@fresnocountyca.gov
15	Vanessa Chavez	Office Assistant	Yes	No	vchavez@fresnocountyca.gov
16	Madeleine Yakoub	Program Technician	Yes	No	myakoub@fresnocountyca.gov
17	Vacant	Health Education Assistant	Yes	No	
18	Chashua Lor	Staff Analyst	Yes	No	clor@fresnocountyca.gov

View additional rows by selecting the "+" to the left.



CALIFORNIA DEPARTMENT OF  
HEALTH CARE SERVICES

Health Care Program for Children in Foster Care

Certification Statement	County/City:	Fiscal Year:
	Fresno	2024-25
<p>I certify that the Health Care Program for Children in Foster Care (HPCFC) will comply with all applicable state and federal and state laws and regulations, including all federal laws and regulations governing recipients of federal funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further certify that the HPCFC will comply with all rules promulgated by DHCS pursuant to these authorities, including the HPCFC Program Manual. I further agree that this HPCFC may be subject to sanctions or other remedies if this HPCFC violates any of the above.</p>		

Ankara Lee, Supervising Public Health Nurse	<i>Ann Lee</i>	10/1/2024
HPCFC/County Authorized Representative	Signature	Date
Nathan Magsig	<i>[Signature]</i>	11/15/24
Local Governing Body Chairperson Name,	Signature	Date

ATTEST:  
BERNICE E. SEIDEL  
Clerk of the Board of Supervisors  
County of Fresno, State of California  
By *Alexandria Vain* Deputy





## Health Care Program for Children in Foster Care

Base Budget Worksheet							County/City Name: Fresno		Fiscal Year: 2024-25		
Column					1A	1B	1	2A	2	3A	3
I. Personnel Expenses					Total Base FTE %	Annual Salary	Total Budget	Enhanced FTE %	Enhanced Total	Non- Enhanced FTE %	Non- Enhanced Total
#	Name	Title	DSS	PHN							
1	Ankara Lee	Supervising Public Health	No	Yes	65%	\$155,469	\$101,055	75%	\$75,791	25%	\$25,264
2	Stacey Cunningham	Public Health Nurse	No	Yes	65%	\$129,407	\$84,115	75%	\$63,086	25%	\$21,029
3	Sanjeevan Sidhu	Public Health Nurse	No	Yes	65%	\$110,849	\$72,052	75%	\$54,039	25%	\$18,013
4	Stella Holliman	Public Health Nurse	No	Yes	65%	\$129,407	\$84,115	75%	\$63,086	25%	\$21,029
5	Gursimran Deol	Public Health Nurse	No	Yes	65%	\$102,106	\$66,369	75%	\$49,777	25%	\$16,592
6	Matthew Johnson	Public Health Nurse	No	Yes	65%	\$121,983	\$79,289	75%	\$59,467	25%	\$19,822
7	Nuchi Lee	Public Health Nurse	No	Yes	65%	\$92,797	\$60,318	75%	\$45,239	25%	\$15,080
8	Shouapa Thao	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
9	Vacant	Public Health Nurse	No	Yes	40%	\$95,472	\$38,189	75%	\$28,642	25%	\$9,547
10	Nestor Yalong	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
11	Megan Gunn	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
12	Vacant	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
13	Alysia Bonner	Supervising Office Assistar	Yes	No	75%	\$62,658	\$46,994	0%	\$0	100%	\$46,994
14	Pa Xiong	Office Assistant	Yes	No	75%	\$48,795	\$36,596	0%	\$0	100%	\$36,596
15	Vanessa Chavez	Office Assistant	Yes	No	75%	\$37,306	\$27,980	0%	\$0	100%	\$27,980
16	Madeleine Yakoub	Program Technician	Yes	No	50%	\$46,350	\$23,175	0%	\$0	100%	\$23,175
17	Vacant	Health Education Assistan	Yes	No	75%	\$42,575	\$31,931	0%	\$0	100%	\$31,931
18	Chashua Lor	Staff Analyst	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0
View additional rows by selecting the "+" to the left.											
Total Net Salaries and Wages							\$752,176		\$439,125		\$313,051
Staff Benefits (Specify %)			75.85774%				\$570,584		\$333,110		\$237,473
I. Total Personnel Expenses							\$1,322,760		\$772,235		\$550,524
II. Total Operating Expenses (List in Narrative)							\$13,565		\$10,174		\$3,391
III. Total Capital Expenses (List in Narrative)							\$0				\$0
IV. Indirect Expenses (List in Narrative)											
1.	Internal (Specify %)		18.5923%				\$248,454				\$248,454
2.	External (Specify %)		0%				\$0				\$0
IV. Total Indirect Expenses (List in Narrative)							\$248,454				\$248,454
V. Total Other Expenses (List in Narrative)							\$0				\$0
Budget Grand Total							\$1,584,779		\$782,409		\$802,369

I certify that the Health Care Program for Children in Foster Care (HCPFC) will comply with all applicable state and federal and state laws and regulations, including all federal laws and regulations governing recipients of federal funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further certify that the HCPFC will comply with all rules promulgated by DHCS pursuant to these authorities, and that all listed expenses adhere to program goals, scope, and activity requirements. I further agree that this HCPFC may be subject to sanctions or other remedies if this HCPFC violates any of the above. HCPFC staffing is limited to Public Health Nurses and their Direct Support Staff. By signing below, I certify that the listed individual's Civil Service Classification, Duty Statement, and all budgeted activities adhere to HCPFC program scope and meet the definition of Public Health Nurse, as defined by California Code of Regulations Section 1305, or Directly Supporting Staff, as defined by Code of Federal Regulations Section 432.2.

Ankara Lee, Supervising Public Health Nurse  
Authorized HCPFC Signor Name, Title

*Ann Lee*  
Signature

10/1/2024  
Date



Health Care Program for Children in Foster Care

Base Budget Narrative		County/City Name:	Fiscal Year:
		Fresno	2024-25
I. Personnel Expenses Identify and Explain Any Changes in Personnel/Personnel Expenses			
Salary and Benefits for 13 positions, total of 8.45 FTE. Benefits calculated with estimated total and benefits rate for the positions. Includes retirement, health insurance, OASDI, Unemployment Insurance, and Benefits Administration.			
II. Operating Expenses Identify and Explain All Operating Expense Line Items			
Private auto mileage reimbursement of at \$0.67/mile for program staff to travel to complete program activities. Program vehicle, fuel, and associated garage/maintenance costs. Registration costs for PHNs to attend training and workshops to maintain professional competence and gain program specific skills. Also includes ancillary costs related to attending training and meetings.			
III. Capital Expenses Identify and Explain All Capital Expense Line Items			
IV. Indirect Expenses Identify and Explain All Indirect Expense Line Items			
Internal:	Fresno County Department of Public Health's indirect rate is 24.43% of personnel costs approved for use by Fresno County's Auditor Controller/Treasurer-Tax Collector. Reduced indirect costs rate to 18.5932% to remain within HCPCFC allocation.		
External:			
V. Other Expenses Identify and Explain All Other Expense Line Items			

I certify that the Health Care Program for Children in Foster Care (HCPCFC) will comply with all applicable state and federal and state laws and regulations, including all federal laws and regulations governing recipients of federal funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further certify that the HCPCFC will comply with all rules promulgated by DHCS pursuant to these authorities, and that all listed expenses adhere to program goals, scope, and activity requirements. I further agree that this HCPCFC may be subject to sanctions or other remedies if this HCPCFC violates any of the above.

Ankara Lee, Supervising Public Health Nurse

Authorized HCPCFC Signor Name, Title

*Ann Lee*

Signature

10/1/2024

Date





## Health Care Program for Children in Foster Care

Psychotropic Medication Monitoring & Oversight Budget Worksheet						County/City Name: Fresno		Fiscal Year: 2024-25			
Column					1A	1B	1	2A	2	3A	3
					Total Base FTE %	Annual Salary	Total Budget	Enhanced FTE %	Enhanced Total	Non- Enhanced FTE %	Non- Enhanced Total
I. Personnel Expenses											
#	Name	Title	DSS	PHN							
1	Ankara Lee	Supervising Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
2	Stacey Cunningham	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
3	Sanjeevan Sidhu	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
4	Stella Holliman	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
5	Gursimran Deol	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
6	Matthew Johnson	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
7	Nuchi Lee	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
8	Shouapa Thao	Public Health Nurse	No	Yes	85%	\$88,770	\$75,455	75%	\$56,591	25%	\$18,864
9	Vacant	Public Health Nurse	No	Yes	25%	\$95,472	\$23,868	75%	\$17,901	25%	\$5,967
10	Nestor Yalong	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
11	Megan Gunn	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
12	Vacant	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
13	Alysia Bonner	Supervising Office Assistant	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0
14	Pa Xiong	Office Assistant	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0
15	Vanessa Chavez	Office Assistant	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0
16	Madeleine Yakoub	Program Technician	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0
17	Vacant	Health Education Assistant	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0
18	Chashua Lor	Staff Analyst	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0
View additional rows by selecting the "+" to the left.											
Total Net Salaries and Wages							\$99,323		\$74,492		\$24,831
Staff Benefits (Specify %)					75.82116%		\$75,308		\$56,481		\$18,827
I. Total Personnel Expenses							\$174,631		\$130,973		\$43,658
II. Total Operating Expenses (List in Narrative)							\$6,000		\$4,500		\$1,500
III. Total Capital Expenses (List in Narrative)							\$0				\$0
IV. Indirect Expenses (List in Narrative)											
1. Internal (Specify %)					21.53%		\$38,881				\$38,881
2. External (Specify %)					0%		\$0				\$0
IV. Total Indirect Expenses (List in Narrative)							\$38,881				\$38,881
V. Total Other Expenses (List in Narrative)							\$0				\$0
Budget Grand Total							\$219,512		\$135,473		\$84,039

I certify that the Health Care Program for Children in Foster Care (HCPFCF) will comply with all applicable state and federal and state laws and regulations, including all federal laws and regulations governing recipients of federal funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further certify that the HCPFCF will comply with all rules promulgated by DHCS pursuant to these authorities, and that all listed expenses adhere to program goals, scope, and activity requirements. I further agree that this HCPFCF may be subject to sanctions or other remedies if this HCPFCF violates any of the above. HCPFCF staffing is limited to Public Health Nurses and their Direct Support Staff. By signing below, I certify that the listed individual's Civil Service Classification, Duty Statement, and all budgeted activities adhere to HCPFCF program scope and meet the definition of Public Health Nurse, as defined by California Code of Regulations Section 1305, or Directly Supporting Staff, as defined by Code of Federal Regulations Section 432.2.

Ankara Lee, Supervising Public Health Nurse  
Authorized HCPFCF Signor Name, Title

*Ann Lee*  
Signature

10/1/2024  
Date



Health Care Program for Children in Foster Care

<b>Psychotropic Medication Monitoring &amp; Oversight Budget Narrative</b>		County/City Name: Fresno	Fiscal Year: 2024-25
<b>I. Personnel Expenses Identify and Explain Any Changes in Personnel/Personnel Expenses</b>			
Salary and Benefits for 2 positions, total of 1.10 FTE PHN. Includes retirement, health insurance, OASDI, Unemployment Insurance, and Benefits Administration.			
<b>II. Operating Expenses Identify and Explain All Operating Expense Line Items</b>			
Private auto mileage reimbursement of at \$0.67/mile for program staff to travel to complete program activities. Program vehicle, fuel, and associated garage/maintenance costs. Registration costs for PHNs to attend training and workshops to maintain professional competence and gain program specific skills. Also includes ancillary costs related to attending training and meetings.			
<b>III. Capital Expenses Identify and Explain All Capital Expense Line Items</b>			
<b>IV. Indirect Expenses Identify and Explain All Indirect Expense Line Items</b>			
Internal:	Fresno County Department of Public Health's indirect rate is 24.43% of personnel costs approved for use by Fresno County's Auditor Controller/Treasurer-Tax Collector. Reduced indirect costs rate to 21.525% to remain within HCPCFC allocation.		
External:			
<b>V. Other Expenses Identify and Explain All Other Expense Line Items</b>			

I certify that the Health Care Program for Children in Foster Care (HCPCFC) will comply with all applicable state and federal and state laws and regulations, including all federal laws and regulations governing recipients of federal funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further certify that the HCPCFC will comply with all rules promulgated by DHCS pursuant to these authorities, and that all listed expenses adhere to program goals, scope, and activity requirements. I further agree that this HCPCFC may be subject to sanctions or other remedies if this HCPCFC violates any of the above.

Ankara Lee, Supervising Public Health Nurse

*Ann Lee*

10/1/2024

Authorized HCPCFC Signor Name, Title

Signature

Date





## Health Care Program for Children in Foster Care

Caseload Relief Budget Worksheet						County/City Name:		Fiscal Year:				
						Fresno		2024-25				
Column					1A	1B	1	2A	2	3A	3	
I. Personnel Expenses						Total Base FTE %	Annual Salary	Total Budget	Enhanced FTE %	Enhanced Total	Non-Enhanced FTE %	Non-Enhanced Total
#	Name	Title	DSS	PHN								
1	Ankara Lee	Supervising Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0	
2	Stacey Cunningham	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0	
3	Sanjeevan Sidhu	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0	
4	Stella Holliman	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0	
5	Gursimran Deol	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0	
6	Matthew Johnson	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0	
7	Nuchi Lee	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0	
8	Shouapa Thao	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0	
9	Vacant	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0	
10	Nestor Yalong	Public Health Nurse	No	Yes	65%	\$129,407	\$84,115	75%	\$63,086	25%	\$21,029	
11	Megan Gunn	Public Health Nurse	No	Yes	65%	\$125,271	\$81,426	75%	\$61,070	25%	\$20,357	
12	Vacant	Public Health Nurse	No	Yes	65%	\$95,472	\$62,057	75%	\$46,543	25%	\$15,514	
13	Alysia Bonner	Supervising Office Assistant	Yes	No	25%	\$62,658	\$15,665	0%	\$0	100%	\$15,665	
14	Pa Xiong	Office Assistant	Yes	No	25%	\$48,795	\$12,199	0%	\$0	100%	\$12,199	
15	Vanessa Chavez	Office Assistant	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0	
16	Madeleine Yakoub	Program Technician	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0	
17	Vacant	Health Education Assistant	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0	
18	Chashua Lor	Staff Analyst	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0	
View additional rows by selecting the "+" to the left.												
Total PHN FTE %					195%			225%				
Total Direct Support Staff FTE %					50%			0%				
Total Net Salaries and Wages							\$255,461		\$170,698		\$84,763	
Staff Benefits (Specify %)					70.23985%		\$179,435		\$119,898		\$59,537	
I. Total Personnel Expenses							\$434,896		\$290,596		\$144,300	
II. Total Operating Expenses (List in Narrative)							\$3,000		\$2,250		\$750	
III. Total Capital Expenses (List in Narrative)							\$0				\$0	
IV. Indirect Expenses (List in Narrative)												
1.	Internal (Specify %)		21.58%				\$94,482				\$94,482	
2.	External (Specify %)		0%				\$0				\$0	
IV. Total Indirect Expenses (List in Narrative)							\$94,482				\$94,482	
V. Total Other Expenses (List in Narrative)							\$0				\$0	
Budget Grand Total							\$532,378		\$292,846		\$239,532	

I certify that the Health Care Program for Children in Foster Care (HCPFCF) will comply with all applicable state and federal and state laws and regulations, including all federal laws and regulations governing recipients of federal funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further certify that the HCPFCF will comply with all rules promulgated by DHCS pursuant to these authorities, and that all listed expenses adhere to program goals, scope, and activity requirements. I further agree that this HCPFCF may be subject to sanctions or other remedies if this HCPFCF violates any of the above. HCPFCF staffing is limited to Public Health Nurses and their Direct Support Staff. By signing below, I certify that the listed individual's Civil Service Classification, Duty Statement, and all budgeted activities adhere to HCPFCF program scope and meet the definition of Public Health Nurse, as defined by California Code of Regulations Section 1305, or Directly Supporting Staff, as defined by Code of Federal Regulations Section 432.2.

Ankara Lee, Supervising Public Health Nurse  
Authorized HCPFCF Signor Name, Title

Ann Lee  
Signature

10/1/2024  
Date



Health Care Program for Children in Foster Care

Caseload Relief Budget Narrative		County/City Name:	Fiscal Year:
		Fresno	2024-25
I. Personnel Expenses Identify and Explain Any Changes in Personnel/Personnel Expenses			
Salary and Benefits for 5 positions, total of 2.45 FTE. Includes retirement, health insurance, OASDI, Unemployment Insurance, and Benefits Administration.			
II. Operating Expenses Identify and Explain All Operating Expense Line Items			
Private auto mileage reimbursemnt of at \$0.67/mile for program staff to travel to complete program activities. Program vehicle, fuel, and associated garage/maintenance costs. Registration costs for PHNs to attend training and workshops to maintain professional competence and gain program specific skills. Also includes ancillary costs related to attending training and meetings.			
III. Capital Expenses Identify and Explain All Capital Expense Line Items			
IV. Indirect Expenses Identify and Explain All Indirect Expense Line Items			
Internal:	Fresno County Department of Public Health's indirect rate is 24.43% of personnel costs approved for use by Fresno County's Auditor Controller/Treasurer-Tax Collector. Reduced indirect costs rate to 21.5763% to remain within HCPCFC allocation.		
External:			
V. Other Expenses Identify and Explain All Other Expense Line Items			

I certify that the Health Care Program for Children in Foster Care (HCPCFC) will comply with all applicable state and federal and state laws and regulations, including all federal laws and regulations governing recipients of federal funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further certify that the HCPCFC will comply with all rules promulgated by DHCS pursuant to these authorities, and that all listed expenses adhere to program goals, scope, and activity requirements. I further agree that this HCPCFC may be subject to sanctions or other remedies if this HCPCFC violates any of the above.

Ankara Lee, Supervising Public Health Nurse

*Ann Lee*

10/1/2024

Authorized HCPCFC Signor Name, Title

Signature

Date





## Health Care Program for Children in Foster Care

Administrative Budget Worksheet						County/City Name: Fresno		Fiscal Year: 2024-25			
Column					1A	1B	1	2A	2	3A	3
I. Personnel Expenses					Total Base FTE %	Annual Salary	Total Budget	Enhanced FTE %	Enhanced Total	Non- Enhanced FTE %	Non- Enhanced Total
#	Name	Title	DSS	PHN							
1	Ankara Lee	Supervising Public Health Nurse	No	Yes	0%	\$0	\$0			0%	\$0
2	Stacey Cunningham	Public Health Nurse	No	Yes	0%	\$0	\$0			0%	\$0
3	Sanjeevan Sidhu	Public Health Nurse	No	Yes	0%	\$0	\$0			0%	\$0
4	Stella Holliman	Public Health Nurse	No	Yes	0%	\$0	\$0			0%	\$0
5	Gursimran Deol	Public Health Nurse	No	Yes	0%	\$0	\$0			0%	\$0
6	Matthew Johnson	Public Health Nurse	No	Yes	0%	\$0	\$0			0%	\$0
7	Nuchi Lee	Public Health Nurse	No	Yes	0%	\$0	\$0			0%	\$0
8	Shouapa Thao	Public Health Nurse	No	Yes	0%	\$0	\$0			0%	\$0
9	Vacant	Public Health Nurse	No	Yes	0%	\$0	\$0			0%	\$0
10	Nestor Yalong	Public Health Nurse	No	Yes	0%	\$0	\$0			0%	\$0
11	Megan Gunn	Public Health Nurse	No	Yes	0%	\$0	\$0			100%	\$0
12	Vacant	Public Health Nurse	No	Yes	0%	\$0	\$0	0%	\$0	100%	\$0
13	Alysia Bonner	Supervising Office Assistant	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0
14	Pa Xiong	Office Assistant	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0
15	Vanessa Chavez	Office Assistant	Yes	No	25%	\$37,306	\$9,327	0%	\$0	100%	\$9,327
16	Madeleine Yakoub	Program Technician	Yes	No	0%	\$0	\$0	0%	\$0	100%	\$0
17	Vacant	Health Education Assistant	Yes	No	25%	\$42,575	\$10,644	0%	\$0	100%	\$10,644
18	Chashua Lor	Staff Analyst	Yes	No	25%	\$75,536	\$18,884	0%	\$0	100%	\$18,884
View additional rows by selecting the "+" to the left.											
Total Net Salaries and Wages							\$38,854				\$38,854
Staff Benefits (Specify %)					76.930659%		\$29,891				\$29,891
I. Total Personnel Expenses							\$68,745				\$68,745
II. Total Operating Expenses (List in Narrative)							\$0				\$0
III. Total Capital Expenses (List in Narrative)							\$0				\$0
IV. Indirect Expenses (List in Narrative)											
1. Internal (Specify %)					24.43%		\$16,794				\$16,794
2. External (Specify %)					0%		\$0				\$0
IV. Total Indirect Expenses (List in Narrative)							\$16,794				\$16,794
V. Total Other Expenses (List in Narrative)							\$0				\$0
Budget Grand Total							\$85,539		\$0		\$85,539

I certify that the Health Care Program for Children in Foster Care (HCPFC) will comply with all applicable state and federal and state laws and regulations, including all federal laws and regulations governing recipients of federal funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further certify that the HCPFC will comply with all rules promulgated by DHCS pursuant to these authorities, and that all listed expenses adhere to program goals, scope, and activity requirements. I further agree that this HCPFC may be subject to sanctions or other remedies if this HCPFC violates any of the above. HCPFC staffing is limited to a Public Health Nurse Supervisor, Public Health Assistant, Fiscal Support Staff, and Administrative Support Staff.

Ankara Lee, Supervising Public Health Nurse  
Authorized HCPFC Signor Name, Title

*Ann Lee*  
Signature

10/1/2024  
Date



Health Care Program for Children in Foster Care

Administrative Budget Narrative		County/City Name:	Fiscal Year:
		Fresno	2024-25
I. Personnel Expenses Identify and Explain Any Changes in Personnel/Personnel Expenses			
Salary and Benefits for 3 positions, total of .75 FTE. Includes retirement, health insurance, OASDI, Unemployment Insurance, and Benefits Administration.			
II. Operating Expenses Identify and Explain All Operating Expense Line Items			
III. Capital Expenses Identify and Explain All Capital Expense Line Items			
IV. Indirect Expenses Identify and Explain All Indirect Expense Line Items			
Internal:	Fresno County Department of Public Health's indirect rate is 24.43% of personnel costs approved for use by Fresno County's Auditor Controller/Treasurer-Tax Collector.		
External:			
V. Other Expenses Identify and Explain All Other Expense Line Items			

I certify that the Health Care Program for Children in Foster Care (HPCFC) will comply with all applicable state and federal and state laws and regulations, including all federal laws and regulations governing recipients of federal funds granted to states for medical assistance pursuant to Title XIX of the Social Security Act (42 U.S.C. Section 1396 et seq.). I further certify that the HPCFC will comply with all rules promulgated by DHCS pursuant to these authorities, and that all listed expenses adhere to program goals, scope, and activity requirements. I further agree that this HPCFC may be subject to sanctions or other remedies if this HPCFC violates any of the above.

Ankara Lee, Supervising Public Health Nurse

*Ann Lee*

10/1/2024

Authorized HPCFC Signor Name, Title

Signature

Date



Health Care Program for Children in Foster Care

Budget Summary										County/City: Fresno		Fiscal Year: 2024-25				
Funding Source:		Base			PMM&O			Caseload Relief			County/City-Federal			Administrative		
A		B	C	D	B	C	D	B	C	D	B	C	D	B	C	D
Category/Line Item		Total Budget	Enhanced	Non-Enhanced	Total Budget	Enhanced	Non-Enhanced	Total Budget	Enhanced	Non-Enhanced	Total Budget	Enhanced	Non-Enhanced	Total Budget	Enhanced	Non-Enhanced
I.	Total Personnel Expenses	\$1,322,760	\$772,235	\$550,524	\$174,631	\$130,973	\$43,658	\$434,896	\$290,596	\$144,300	\$0		\$0	\$68,745		\$68,745
II.	Total Operating Expenses	\$13,565	\$10,174	\$3,391	\$6,000	\$4,500	\$1,500	\$3,000	\$2,250	\$750	\$0		\$0	\$0		\$0
III.	Total Capital Expenses	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0
IV.	Total Indirect Expenses	\$248,454		\$248,454	\$38,881		\$38,881	\$94,482		\$94,482	\$0		\$0	\$16,794		\$16,794
V.	Total Other Expenses	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0	\$0		\$0
Budget Grand Total		\$1,584,779	\$782,409	\$802,369	\$219,512	\$135,473	\$84,039	\$532,378	\$292,846	\$239,532	\$0		\$0	\$85,539		\$85,539
E		F	G	H	F	G	H	F	G	H	F	G	H	F	G	H
Source of Funds:		Total Funds	Enhanced	Non-Enhanced	Total Funds	Enhanced	Non-Enhanced	Total Funds	Enhanced	Non-Enhanced	Total Funds	Enhanced	Non-Enhanced	Total Funds	Enhanced	Non-Enhanced
State/County Funds		\$596,787	\$195,602	\$401,185	\$75,888	\$33,868	\$42,020	\$192,978	\$73,212	\$119,766	\$0		\$0	\$42,770		\$42,770
Federal Funds (Title XIX)		\$987,991	\$586,807	\$401,185	\$143,624	\$101,605	\$42,020	\$339,401	\$219,635	\$119,766	\$0		\$0	\$42,770		\$42,770
Budget Grand Total		\$1,584,778	\$782,409	\$802,369	\$219,512	\$135,473	\$84,039	\$532,378	\$292,846	\$239,532	\$0		\$0	\$85,539		\$85,539

Ankara Lee, Supervising Public Health Nurse  
Authorized HCPCFC Signor Name, Title

Signature  
Date

10/1/2024



## **Funding Allocation from the California Department of Health Care Services**

**Allocation Name:** CDHCS Health Care Program for Children in Foster Care Fiscal Year 2024-2025 Allocation (Program Letter 24-01)

Fund/Subclass:	0001/10000
Organization #:	56201613, 56201618
Revenue Account #:	4380, 3530