



Board of Supervisors

Agenda - Final

Nathan Magsig, 5th District, Chairman
Buddy Mendes, 4th District, Vice-Chairman
Brian Pacheco, 1st District
Steve Brandau, 2nd District
Sal Quintero, 3rd District

Jean M. Rousseau, County Administrative Officer
Daniel C. Cederborg, County Counsel
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Monday, September 16, 2019

9:00 AM

Hall of Records

FY 2019-20 Budget Hearings

September 16, 2019
9:00 A.M.

(Continue day-to-day until concluded, not to exceed 14 calendar days)

PROGRAM ACCESSIBILITY AND ACCOMMODATIONS: The Americans with Disabilities Act (ADA) Title II covers the programs, services, activities and facilities owned or operated by state and local governments like the County of Fresno ("County"). Further, the County promotes equality of opportunity and full participation by all persons, including persons with disabilities. Towards this end, the County works to ensure that it provides meaningful access to people with disabilities to every program, service, benefit, and activity, when viewed in its entirety. Similarly, the County also works to ensure that its operated or owned facilities that are open to the public provide meaningful access to people with disabilities.

To help ensure this meaningful access, the County will reasonably modify policies/procedures and provide auxiliary aids/services to persons with disabilities. If, as an attendee or participant at the meeting, you need additional accommodations such as an American Sign Language (ASL) interpreter, an assistive listening device, large print material, electronic materials, Braille materials, or taped materials, please contact the Clerk of the Board of Supervisors staff, as soon as possible during office hours at (559) 600-3529, option 4 or at Clerk/BOS@fresnocountyca.gov. Reasonable requests made at least 48 hours in advance of the meeting will help to ensure accessibility to this meeting. Later requests will be accommodated to the extent reasonably feasible.

The Fresno County Board of Supervisors welcomes you to this meeting and encourages your participation. This agenda contains a brief general description of each item to be considered. The number of the item being heard is indicated on the Clerk's desk. Please see note below regarding consent agenda items. The Chairman will call for public testimony as each item is heard. If you wish to speak to an individual item please step to the podium during this time period and state your name for the record. If you wish to speak on a matter which does not appear on the agenda, you may do so during the Public Presentation period at the end of the regular session.

All supporting documentation is available for public review in the office of the Clerk of the Board of Supervisors located in the Hall of Records building, 2281 Tulare Street, Room 301, Fresno, 93721 during regular business hours, 8:00 a.m. – 5:00 p.m., Monday through Friday. Agenda items are also available online at:

<http://fresnocounty.legistar.com>.

Invocation and Pledge of Allegiance

Open Public Hearings on FY 2019-20 Proposed Budgets

- I. County Administrative Officer Overview
- II. Recommended Budgets

Presentation of recommended budgets will be on as-needed basis to answer questions from Board members or members of the public. The order will follow the budget book beginning with General Fund, Capital Projects, Debt Service, Internal Services Funds, Enterprise Funds, and concluding with the Special Revenue Funds. If a budget is pulled for questions, department staff will be available to answer questions.

PUBLIC COMMENTS are limited to 3 minutes or less per person and no more than 15 minutes total per department.

General Fund 0001

- 1. Agricultural Commissioner-Sealer of Weights and Measures (Org 4010) (Nar. Page 48)
- 2. Assessor (Org 0420) (Nar. Page 54)
- 3. Auditor-Controller/Treasurer-Tax Collector (Org 0410) (Nar. Page 60)
- 4. Behavioral Health-Public Guardian (Org 5630) (Nar. Page 66)
- 5. Board of Supervisors (Org 0110) (Nar. Page 76)
- 6. Child Support Services (Org 5110) (Nar. Page 82)

7. County Administrative Office (Org 0120) (Nar. Page 90)
 - Alternate Indigent Defense (Org 2875) (Nar. Page 96)
 - Countywide Revenues (Org 0415) (Nar. Page 100)
 - Contingencies, General Reserves, and Designations (Org 8210) (Nar. Page 104)
 - Court Ancillary Services (Org 2838) (Nar. Page 108)
 - Grand Jury (Org 2870) (Nar. Page 112)
 - Interest and Miscellaneous Expenditures (Org 2540) (Nar. Page 116)
8. County Clerk-Elections (Org 2850) (Nar. Page 126)
9. County Counsel (Org 0710) (Nar. Page 132)
10. District Attorney (Org 2860) (Nar. Page 138)
 - District Attorney-Grants (Org 2862) (Nar. Page 146)
11. Human Resources (Org 1010) (Nar. Page 152)
12. Internal Services Department
 - Purchasing (Org 0440) (Nar. Page 158)
13. Librarian (Org 7515) (Nar. Page 162)
14. Probation (Org 3430) (Nar. Page 166)
 - Probation-Grants (Org 3432) (Nar. Page 174)
 - Probation – Juvenile Justice Campus (Org 3440) (Nar. Page 180)
15. Public Defender (Org 2880) (Nar. Page 186)
16. Public Health (Org 5620) (Nar. Page 194)
 - County Medical Services (Org 5240) (Nar. Page 202)
17. Public Works and Planning (Org 4360) (Nar. Page 206)
 - Support Services (Org 4365) (Nar. Page 212)
 - Transit Services (Org 4700) (Nar. Page 216)
 - Grants (Org 5512) (Nar. Page 220)
 - Community Development Block Grant (Org 7205) (Nar. Page 226)
 - Parks and Grounds (Org 7910) (Nar. Page 230)
18. Sheriff-Coroner - Public Administrator (Org 3111) (Nar. Page 234)

- 19. Social Services (Org 5610) (Nar. Page 244)
 - Aid to Adoptions (Org 6415) (Nar. Page 252)
 - Aid to Refugees (Org 6615) (Nar. Page 256)
 - CalWORKs (Org 6310) (Nar. Page 260)
 - Dependent Children-Foster Care (Org 6410) (Nar. Page 264)
 - General Relief (Org 6645) (Nar. Page 268)
 - In-Home Supportive Services (Org 6420) (Nar. Page 272)
 - In-Home Supportive Services-Public Authority (Org 5611) (Nar. Page 276)
 - Veterans Service Office (Org 7110) (Nar. Page 282)

Capital Projects (Fund 0400)

- 20. Juvenile Justice Campus (Org 8830) (Nar. Page 286)
- 21. West Annex Jail (Orgs 8845-8849) (Nar. Page 290)
- 22. Adult Crisis Residential Treatment Facility (Org 8851) (Nar. Page 296)
- 23. Jail Improvements (Org 8852) (Nar. Page 300)
- 24. Sheriff's Area 2 Substation (Org 8853) (Nar. Page 304)
- 25. District Attorney Building (Org 8854) (Nar. Page 308)
- 26. Animal Control Facility (8855) (Nar. Page 312)
- 27. EMS Communication Center (Org 8858) (Nar. Page 316)
- 28. Sierra Facility Improvements (Org 8859) (Nar. Page 320)
- 29. Sanger Library Remodel (Org 8860) (Nar. Page 324)
- 30. Hall of Records Improvements (Org 8861) (Nar. Page 328)
- 31. Clovis Library (Org 8863) (Nar. Page 332)
- 32. Reedley Library (Org 8865) (Nar. Page 336)
- 33. Capital Projects with No Appropriations (Nar. Page 340)

Debt Service Fund (Fund 0300)

- 34. Debt Service (Orgs 0301 and 0302) (Nar. Page 342)

Internal Service Funds

- 35. HR Fund 1060 - Risk Management (Org 8925) (Nar. Page 348)
- 36. ISF Fund 1000 - Fleet Services (Orgs 8910 and 8911) (Nar. Page 354)
- 37. ISF Fund 1020 - Information Technology Services (Orgs 8905 and 8908) (Nar. Page 360)
- 38. ISF Fund 1030 - PeopleSoft Operations (Org 8933) (Nar. Page 366)
- 39. ISF Fund 1035 - Security Services (Org 8970) (Nar. Page 372)
- 40. ISF Fund 1045 - Facility Services (Org 8935)(Nar. Page 378)

Enterprise Funds

- 41. PW&P Fund 0701 - Resources (Org 9015) (Nar. Page 384)
- 42. PW&P Disposal Sites (Orgs 9020, 9026, and 9028) (Nar. Page 390)
- 43. PW&P Fund 0801 - Special Districts - Administration (Org 9140) (Nar. Page 398)

Special Revenue Funds

- 44. Assessor-Recorder (Fund 0035)
 - Recorder (Org 1048) (Nar. Page 402)
- 45. County Administrative Office (Fund 0271)
 - Local Revenue Fund 2011 – 2011 Realignment (Various Orgs) (Nar. Page 408)
- 46. Library (Fund 0107)
 - Library (Org 7511) (Nar. Page 418)
 - Library Grants (Org 7517) (Nar. Page 424)
 - Library Book Fund (Org 7521) (Nar. Page 428)
 - Library Capital Improvements (Org 7530) (Nar. Page 432)
- 47. Public Health (Fund 0130)
 - Emergency Medical Services (Org 5244) (Nar. Page 436)
- 48. Public Works and Planning (Fund 0010)
 - Road Fund (Org 4510) (Nar. Page 440)
- 49. Public Works and Planning (Fund 0115)
 - Fish and Game Propagation (Org 4350) (Nar. Page 448)
- 50. Public Works and Planning (Fund 0120)
 - Off-Highway License (Org 7920) (Nar. Page 452)

51. Special Revenue Funds with Limited Appropriations (Nar. Page 456)

52. Special Revenue Funds with No Appropriations (Nar. Page 470)

III. Follow-Up Items as Necessary

Public Comments

IV. It is recommended that your Board adopt the Fiscal Year 2019-20 Final Budget Resolution which includes all adjustments to appropriations, revenues, and obligated fund balances made to the recommended budget during the budget hearing

Public Comments

Close FY 2019-20 Budget Hearings

Adjourn