

## APPENDIX "A"

## MAY 3, 2022 BOARD OF SUPERVISORS AGENDA

**EFFECTIVE MAY 16, 2022****SECTION 200 - TABLES OF POSITIONS****1010 HUMAN RESOURCES**

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u> <u>NO. POS.</u>	<u>MAX. POS.</u>	<u>RECOMMENDED</u> <u>NO. POS.</u>	<u>MAX. POS.</u>
3	0214	Assistant Director of Human Resources	1		1	
	2277	Human Resources Manager	2		2	
	2250	Principal Human Resources Analyst (add 1, allocate 1)	2		4	
	2251	Senior Human Resources Analyst	18		22	
	2249	Human Resources Analyst III	18		22	
	2252	Human Resources Analyst II	18		22	
	2253	Human Resources Analyst I (add 3)	18		22	
	2238	Professional Aide - Confidential	18	18	22	22
8	2209	Executive Assistant	1		1	
	3166	Executive Secretary - Confidential	1		1	
	3161	Administrative Assistant II - Confidential	1		1	
	3141	Administrative Assistant I - Confidential	1		1	
	3134	Senior Human Resources Tech - Conf	3		3	
	2235	Human Resources Tech III - Conf	8		9	
	2236	Human Resources Tech II - Conf (place in full	8		9	
	2237	Human Resources Tech I - Conf combo w/OA-C)	8		9	
	3081	Office Assistant II - Confidential	9		9	
	3111	Office Assistant I - Confidential	9	9	9	9
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+4)</b>				<b>27</b>		<b>31</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 1010</b>				<b>30</b>		<b>34</b>

**8925 RISK MANAGEMENT**

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u> <u>NO. POS.</u>	<u>MAX. POS.</u>	<u>RECOMMENDED</u> <u>NO. POS.</u>	<u>MAX. POS.</u>
1	2277	Human Resources Manager	2		2	
	2250	Principal Human Resources Analyst (add 1)	3		4	
	2251	Senior Human Resources Analyst	21		25	
	2249	Human Resources Analyst III	21		25	
	2252	Human Resources Analyst II	21		25	
	2253	Human Resources Analyst I (add 3)	21		25	
	2238	Professional Aide - Confidential	21	21	25	25
7	3134	Senior Human Resources Tech - Conf	3		3	
	2235	Human Resources Tech III - Conf	10		12	
	2236	Human Resources Tech II - Conf (place in full	10		12	
	2237	Human Resources Tech I - Conf combo w/OA-C)	10		12	
	3081	Office Assistant II - Confidential	12		12	
	3111	Office Assistant I - Confidential	12	12	12	12
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+4)</b>				<b>33</b>		<b>37</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8925</b>				<b>35</b>		<b>39</b>