BEFORE THE BOARD OF SUPERVISORS 1 2 OF THE 3 COUNTY OF FRESNO, STATE OF CALIFORNIA 4 5 IN THE MATTER OF INCREASING THE FY 6 2021-22 APPROPRIATIONS AND ESTIMATED REVENUES FOR PROTECTIVE SERVICES 7 SUBACCOUNT ORG 6210 IN THE AMOUNT OF \$4,651,917 **RESOLUTION** 8 9 10 WHEREAS, the Local Revenue Fund 2011 Fund 0271, Subclass 13030, Protective Services 11 Subaccount Org 6210 will receive additional revenues of \$4,651,917 from State of California for 12 unbudgeted sales tax revenues to meet unanticipated expenses associated with the Aid to Families 13 with Dependent Children- Foster Care Org 6410, and Aid to Adoptions Organization 6415; and 14 WHEREAS, said monies were not included in the FY 2021-22 adopted appropriations and 15 estimated revenues of the Protective Services Subaccount Org 6210; and 16 WHEREAS, Section 29130 of the Government Code provides for the appropriation of these 17 funds by a four-fifths vote of the Board of Supervisors: 18 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is 19 authorized to increase the appropriations in the FY 2021-22 Protective Services Subaccount Org 20 6210 as follows: 21 FUND 0271 Local Revenue Fund 2011 22 SUBCLASS 13030 ORG 6210 Protective Services Subaccount 23 24 7900 - OTHER FINANCING USES 25 ACCOUNT 7910 Operating Transfers Out \$ 4,651,917 26 TOTAL OTHER FINANCING USES \$ 4,651,917 27 TOTAL APPROPRIATIONS <u>\$ 4,651,917</u> 28

| 1  |   |               |                                |                         |          |                   |       |
|----|---|---------------|--------------------------------|-------------------------|----------|-------------------|-------|
| 2  | BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2021-22 Protective                 |               |                                |                         |          |                   |       |
| 3  | Services Subaccount Org 6210 be increased as follows:   |               |                                |                         |          |                   |       |
| 4  |   |               |                                |                         |          |                   |       |
| 5  | FUND<br>SUBCLASS  | 0271<br>13030 | Local                          | Local Revenue Fund 2011 |          |                   |       |
| 6  | ORG 6210  |               | Protective Services Subaccount |                         | account  |                   |       |
| 7  | ACCOUNT   | 3575          | State-0                        | Other                   |          | \$ 4,651,917      |       |
| 8  | TOTAL ESTIMATED REVENUES  |               |                                |                         |          | \$ 4,651,917      |       |
| 9  |   |               |                                |                         |          |                   |       |
| 10 | THE FOREGOING, was passed and adopted by the following vote of the Board of                       |               |                                |                         |          |                   |       |
| 11 | Supervisors of the County of Fresno this 3 <sup>rd</sup> day of May, 2022, to                     |               |                                |                         |          |                   |       |
| 12 | wit:  |               |                                |                         |          |                   |       |
| 13 |   |               |                                |                         |          |                   |       |
| 14 | AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero                                      |               |                                |                         |          |                   |       |
| 15 | NOES:   | None          |                                |                         |          |                   |       |
| 16 | ABSENT:   | None          |                                | N 1.                    |          |                   |       |
| 17 | ABSTAINED:  | None          |                                | LH                      |          |                   |       |
| 18 |   |               |                                | Brian Pacheco, (        |          | e Board of Superv | isors |
| 19 | ATTECT.   |               |                                | or the county of        | 1 103110 |                   |       |
| 20 | ATTEST: Bernice E. Seidel Clerk of the Board of Supervisors County of Fresno, State of California |               |                                |                         |          |                   |       |
| 21 |   |               |                                |                         |          |                   |       |
| 22 |   |               |                                |                         |          |                   |       |
| 23 | By: Hanaman Deputy  |               |                                |                         |          |                   |       |
| 24 |   |               |                                |                         |          |                   |       |
| 25 |   |               |                                |                         |          |                   |       |
| 26 |   |               |                                |                         |          |                   |       |