## **ENGINEER'S REPORT**

# RENAISSANCE AT BELLA VISTA LIGHTING, OPEN SPACE, AND LANDSCAPE MAINTENANCE DISTRICT

FRESNO COUNTY SERVICE AREA NO. 34, ZONE D

# ANNUAL BENEFIT ASSESSMENT FOR STREET LIGHTING, OPEN SPACE MAINTENANCE, AND PUBLIC RIGHT-OF-WAY LANDSCAPE MAINTENANCE



## Prepared By:

County of Fresno Department of Public Works and Planning

Steven E. White, P.E., Director

May 2022

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The undersigned submits this written Engineer's Report to the Board of Supervisors as follows:

- 1. Engineer's Report: This Engineer's Report supports the FY 2022-23 annual levy of an assessment for street lighting, open space maintenance, and public right-of-way landscape maintenance (Services) in the Renaissance at Bella Vista Lighting, Open Space and Landscape Maintenance District (Assessment District) by the Board of Supervisors on behalf of County Service Area No. 34, Zone D (CSA 34D). The Assessment District is coterminous with CSA 34D, which was formed to provide a variety of government services in CSA 34D, including the Services funded by the Assessment District.
- 2. **Authorization:** This Engineer's Report is submitted under the County Service Area law found in Title 3, Division 2, Part 2, Chapter 2.5 of the Government Code (beginning with section 25210), particularly Government Code section 25215.3; the Landscaping and Lighting Act of 1972 (Streets and Highways Code, Division 15, Part 2, beginning with section 22520); and Article XIII D, Section 4, of the California Constitution (Proposition 218).
- 3. Purpose of the Benefit Assessment: The purpose of this annual assessment is to fund the provision of the Services within CSA 34D. The Services specially benefit the 106 parcels in CSA 34D and the Assessment District. Those parcels were created by Tract Map 4968. The Assessment District includes all of the parcels in CSA 34D, which are identified by Assessor's Parcel Number in the Assessment Roll attached to this Report as Exhibit "C." The developer of CSA 34D, in 2017, requested that the Board form a county service area to provide municipal services to all of the 106 parcels in Tract 4968. The County then conducted a proceeding that resulted in the formation of CSA 34D and the Assessment District, the first levy of an assessment for the cost of the Services, and approval under Proposition 218 by the owners of specially benefitted properties for the Board of Supervisors on behalf of CSA 34D to levy annual assessments in the Assessment District according to the methodology set forth in the December 2017 Engineer's Report (2017 Proposition 218 Proceeding).¹ Included in the costs assessed are the following "improvements" as that term is defined in Streets and Highways Code section 22525:

## Street Lighting Services

PG&E owned and operated street lighting, including the (1) payment of PG&E usage charges, (2) payment of all administrative costs associated therewith, and (3) maintenance of operating reserves, to provide year-round street safety lighting along all of the CSA 34D streets and to maintain the visual presentation of those streets for the benefit of all CSA 34D parcels.

## Open Space Maintenance

All work and expenses associated with the monitoring of the restored riparian habitat and maintenance of the recreational trails and open space along the White Fox Creek Parkway corridor, which includes Outlots A and B of Tract 4968, as required by the open space impact mitigation requirements set forth in the conditions of development approval for Tract 4968.

## Public Right-of-Way Landscape Maintenance

All work and expenses associated with the maintenance of the 0.76 acres of public-right-of-way and common area landscaping, as required by the Millerton Specific Plan and the Conditions of Approval for the development of CSA 34D, to enhance the visual presentation of the community for the benefit of all of the CSA 34D parcels, including twice-monthly service that includes weed and trash removal, plant care and irrigation system maintenance, and weed and trash removal on two outlots designated for the protection of cultural resources, and including a portion for operating reserves.

<sup>&</sup>lt;sup>1</sup> Board of Supervisors Resolution 17-544 (December 5, 2017).

## **Administration**

County administration costs (including labor, legal, and annual audits).

- 4. **Determination of Necessity:** The total amount assessed is estimated to be sufficient for operations and maintenance of the Services within the Assessment District.
- 5. **Limitation on Expending Assessment Proceeds**: Any funds collected from the assessment will be expended only for the Services, which specially benefit all of the parcels within the Assessment District. Any unexpended funds raised by the assessment remaining at the end of the fiscal year will be carried over for the same purpose in the next fiscal year.

### 6. Basis for Assessment:

- A. The historical and current fiscal year estimated budgets for the operation and maintenance of CSA 34D is detailed in Exhibit B-1 for street lighting utility services; Exhibit B-2 for open space maintenance; Exhibit B-3 for public right-of-way landscape maintenance of this report. Exhibit B-1 through B-3 also details the Projected Budget for Fiscal Year 2022-23,and the Annual Assessment Per Parcel. The amounts for the projected budgets are derived from the historical costs and inflation, which may not exceed a factor of 5% over the prior year.
- B. Each parcel in the Assessment District receives an equal special benefit from the Services. That is because all of the lots have equal access to the open space areas, the public right-of-way landscape maintenance enhances the visual presentation of the community for the equal benefit of each lot, and all properties share equally in the benefit provided by the street lighting. No parcel owned by any public agency, the State of California or the United States but not identified, and described on the attached Exhibit A, will receive any special benefit from the Services. The amount of the assessment for each parcel is proportional to the special benefit derived by that parcel in relationship to the entirety of the cost of the Services. No assessment proposed for any parcel exceeds the reasonable cost of the proportional special benefit conferred on that parcel.
- C. The total amount assessed may be adjusted in FY 2022-23 for inflation not to exceed 5% over the total amount assessed in FY 2021-22. The assessments as presented in Exhibit B and further shown in the Exhibit C are the maximum assessments that may be imposed to each of the 106 parcels in CSA 34D in FY 2022-23. The annual Consumer Price Index for All Urban Consumers (CPI-U) for January 2022, as compared to July 2021, is 7.5%, but the maximum inflation increase allowed under the 2017 Proposition 218 Proceedings for CSA 34D is 5%, which is applied under this report. The assessment amounts for FY 2022-23, as shown in Exhibit B to Board Resolution 17-544, which is \$17.90 for open space maintenance, \$181.94 for public right-of-way landscape maintenance, and \$74.61 for street lighting. That is the amount assessed for FY 2022-23 is \$1,897 for open space maintenance, \$19, 286 for public right-of-way landscape maintenance, and \$7,346 for street lighting.
- D. The proposed assessment is composed of the following:

The estimated costs for street lighting, open space maintenance, and public right-of-way landscape maintenance, administration, and contributions to an operations reserve for street lighting and public right-of-way landscape maintenance. To lessen the impact of the creation of the reserves, the amount of the assessment contributed to the reserve is spread over a period of years, beginning in fiscal year 2017-18, and ending in fiscal year 2023-24. The assessments are derived by taking the sum of the total forecasted expenses, minus the estimated interest,

plus an amount to build reserves, all not to exceed the maximum assessment approved by the property owners in the 2017 Proposition 218 Proceeding, and dividing that by the 106 parcels.

As stated previously in this report, no assessment may be imposed on any parcel that exceeds the reasonable cost of the services provided to that parcel. In the event that there are no reductions in the reserve balance caused by unforeseen repairs or other events that cause the cost of service to exceed revenue, the projected assessments may reflect the projected adjustments and the projected assessments may, for the fiscal year in which the assessment has exceeded the revenues, be fixed in an amount necessary to provide service at a rate sufficient to pay the cost of services with no or reduced contribution to reserves, in any event no greater than the maximum projected assessments provided in this report.

E. For the fiscal year 2022-23, the assessment for each of the 106 developed single family residence parcels in CSA 34D is \$274.45. That amount is based on each parcel receiving an equal special benefit from the street lighting, open space maintenance, and public right-of-way landscape maintenance services. The projected assessment for each of the 106 developed single family residence parcels in CSA 34D may be increased by no more than 5% over the previous year to build the reserves required by policy of the Board of Supervisors. The maximum assessment per parcel as approved by the property owners in the 2017 Proposition 218 Proceeding is shown in the table below:

|         |          |           |          |              | # of    | Total        |
|---------|----------|-----------|----------|--------------|---------|--------------|
|         | Open     |           | Street   | Annual Total | Parcels | Assessments  |
| FY      | Space    | Landscape | Lighting | Per Parcel   |         | Collected    |
| 2017-18 | \$ 16.08 | \$ 15.57  | \$ 31.13 | \$ 62.78     | 106     | \$ 6,654.68  |
| 2018-19 | \$ 16.42 | \$ 30.46  | \$ 68.49 | \$ 115.37    | 106     | \$ 12,229.22 |
| 2019-20 | \$ 16.78 | \$ 31.10  | \$ 69.97 | \$ 117.85    | 106     | \$ 12,492.10 |
| 2020-21 | \$ 17.14 | \$ 31.78  | \$ 71.49 | \$ 120.41    | 106     | \$ 12,763.46 |
| 2021-22 | \$ 17.51 | \$ 96.96  | \$ 73.04 | \$ 187.51    | 106     | \$ 19,876.06 |
| 2022-23 | \$ 17.90 | \$ 181.94 | \$ 74.61 | \$ 274.45    | 106     | \$ 29,091.70 |
| 2023-24 | \$ 18.29 | \$ 169.29 | \$ 69.30 | \$ 256.88    | 106     | \$ 27,229.28 |

- F. The lien date will be that prescribed by law.
- 7. **Collection:** The assessment will be collected by the County of Fresno on behalf of the Assessment District in the same manner, and subject to the same penalties, as other fees, charges, and taxes fixed and collected by the County. The County's reasonable cost to collect the assessment each year is included in proposed assessment.
- 8. **Contents:** As required by the Landscaping and Lighting Act of 1972 and Article XIIID of the California Constitution, this written Engineer's Report contains the following:
  - A. Exhibit "A" identifies all parcels that have a special benefit conferred on them and on which the annual Assessment will be imposed.
  - B. Exhibit "B" identifies the entirety of the assessment revenue collected for street lighting, open space maintenance, and public right-of-way landscape maintenance services for CSA 34D and the projected annual budgets for each of these Services.
  - C. A determination that the proportionate special benefit derived by each identified parcel in relationship to the entirety of the cost of street lighting, open space maintenance, and public right-of-way landscape maintenance services to be provided is as set forth in Exhibit C.

- D. A determination that no assessment on any parcel exceeds the reasonable cost of the proportional special benefit conferred on that parcel.
- E. A determination that the only benefits assessed are special benefits, that general benefits have been separated from the special benefits conferred on each parcel, and that there is no general benefit derived from the street lighting, open space maintenance, and public right-of-way landscape maintenance services to be provided.
- F. A determination that no parcel owned by any public agency, the State of California or the United States but not identified and described on the attached Exhibit C receives any special benefit from the proposed Assessment.

## 9. Procedure for Annual Assessments Levied After The Formation of an Assessment District

- A. Under current law, a procedure must be followed by the County to levy annual assessments under California Streets and Highways Code, Division 15, Part 2, Chapter 3 of the Landscaping and Lighting Act of 1972.
- B. As required by Government Code section 6061, and California Streets and Highways Code, Division 15, Part 2, Chapter 3, Sections 22552 and 22553, the Board of Supervisors shall direct the Clerk of the Board to give notice by causing the resolution of intention to be published one time, no later than 10 days prior to the public hearing.

Any interested person may, prior to the conclusion of the hearing, file a written protest with the clerk or, having previously filed a protest, may file a written withdrawal of that protest. A written protest shall state all grounds of objection. A protest by a property owner shall contain a description sufficient to identify the property owned by him or her.<sup>2</sup> Because the assessment described in this report is not "increased" as the term is used in Streets and Highways Code section 22630.5, Government Code section 54954.6, subdivision (a)(1), or Government Code section 53750, subdivision (h)(1), the procedural requirements of Proposition 218, including the provision of printed protest ballots, are not applicable here.

At the public hearing, the Board of Supervisors must consider all oral statements and all written protests made or filed by any interested person. The Board of Supervisors may approve or disapprove the annual assessment based on their independent discretion. The Board of Supervisors may continue the hearing from time to time, provided that no continuance shall be made to a date after June 7, 2022, without the prior consent of the County Auditor.<sup>3</sup>

During the course or upon the conclusion of the hearing, the Board of Supervisors may order changes in any of the matters provided in the report, provided that none of those changes increases any applicable rate used to calculate the assessment or revises the methodology by which the assessment is calculated, if that revision results in an amount being levied on any person or parcel that exceeds what was approved in the 2017 Proposition 218 proceeding.<sup>4</sup>

The Board of Supervisors may adopt a resolution confirming the assessment, either as originally proposed or as changed by the Board. The adoption of the resolution shall constitute the levy of an assessment for FY 2022-23.<sup>5</sup>

<sup>&</sup>lt;sup>2</sup> Streets and Highways Code section 22628.

<sup>&</sup>lt;sup>3</sup> Streets and Highways Code section 22629.

<sup>&</sup>lt;sup>4</sup> Streets and Highways Code section 22630.

<sup>&</sup>lt;sup>5</sup> Streets and Highways Code section 22631.

Any person may obtain additional information concerning the proposed Assessment in Renaissance at Bella Vista Assessment District through CSA 34D by contacting Special Districts Administration, Resources Division, County of Fresno Department of Public Works and Planning, 2220 Tulare Street, Sixth Floor, Fresno, CA 93721, (559) 600-4259.

## 11. General Rules Regarding Protests:

- A. All written protests must be filed with the Clerk to the Board of Supervisors on or before the close of the public portion of the public hearing. Written protests from registered voters, property owners, taxpayers or other interested parties may be withdrawn in writing at any time prior to conclusion to the hearing.
- B. Property owners wishing to preserve the opportunity to file a lawsuit challenging the assessment, if levied, must file a written protest and state therein the specific grounds of protest. Any grounds of protest not stated in a written protest filed prior to the close of the public portion of the hearing are deemed waived in any subsequent lawsuit and may not be raised in such lawsuit.
- C. The validity of the assessment announced by the Board of Supervisors shall not be contested in any action or proceeding unless the action or proceeding is commenced within thirty days after the assessment is announced and adopted (Fresno County Ordinance Code Section 4.28.040).

Under subdivision (b) of Section 4 of Article XIIID of the California Constitution, I certify that I am a registered professional engineer certified by the State of California and that I prepared this report. I hereby submit this report to the Board of Supervisors for the County of Fresno.

## EXHIBIT A TRACT NO. 4968

## IN THE COUNTY OF FRESNO. STATE OF CALIFORNIA SURVEYED AND PLATTED IN AUGUST 2014

BONADELLE NEIGHBORHOODS



## LEGAL DESCRIPTION

REAL PROPERTY IN THE UNINCORPORATED AREA OF THE COUNTY OF FRESNO, STATE OF CALIFORNIA, DESCRIBED AS FOLLOWS:

PARCEL 21 OF PARCEL MAP NO. 5349, ACCORDING TO THE MAP THEREOF RECORDED IN BOOK 34 PAGES 19 AND 20 OF PARCEL MAPS. FRIENO COUNTY RECORDS:

EXCEPTING THEREFROM ALL OIL, CAS, MINERALS. HYDROCARBONS AND KINDRED SUBSTANCES LYING SELOW A OMPTH OF 500 FEET BUT WITHOUT THE FIGHT OF SURFACE ENTRY. AS GRANTED TO CARLSBERG RESOURCES CORPORATION, A CALIFORNIA CORPORATION, BY DEED RECORDED OCTOBER 30, 1970, IN BOOK 5832 PAGE 371 OF OFFICIAL RECORDS, INSTRUMENT NO. 78311.

THOSE PORTIONS OF PARCELS 13, 18, 19 AND 20 OF PARCEL MAP NO. 5349 RECORDED IN 800K 34 AT PAGES 19 AND 20 OF PARCEL MAPS, FRESHO COUNTY RECORD, DESCRIBED AS FOLLOWS:

THOSE PORTIONS OF PARCELS 13, 18, 19 AND 20 OF PARCEL MAP NO, 5349 RECORDED IN 800K 34 AT PAGES 19 AND 20 OF PARCEL MAPS, FRESHO COUNTY RECORD, CESCRIBED AS FOLLOWS:

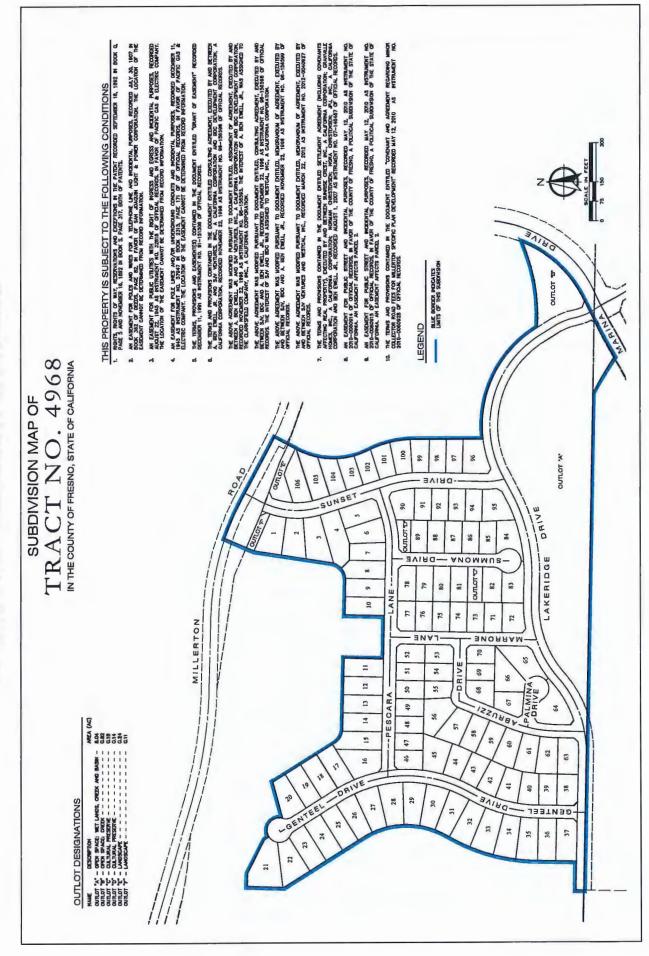
COMMENDING AT THE HORTHEAST CORNER OF SAID PARCEL 18: THENCE ALONG THE EAST LINE OF PARCEL 18 THE FOLLOWING COURSES, SOUTH 8: 13'07" EAST, 236.84 FEET; THENGE ALONG A CURVE TO THE RIGHT HAWNG A RADIUS OF 500.00 FEET A CENTRAL ANGLE OF 8' 12' 15' AND AN ARC LENGTH OF 80.32 FEET TO POINT "A", THENCE CONTINUING SOUTHERLY ALONG SAID 500.00 FOOT RADIUS CURVE THROUGH A CENTRAL ANGLE OF 5' 11' 42" AND AN ARC LOWTH OF 45,33 FEET; THENCE SOUTH 6' 10' SO" WEST, 53.39 FEET; THENCE ALONG A CURVE TO THE RIGHT HAWNG A RADIUS OF 500.00 FEET, A CENTRAL ANGLE OF 17' 340, TA' AND FEET, AND LEARNING SAID EAST LINE TO THE TRUE POINT OF BEGINNING; THENCE SOUTH 70' 00' 00" WEST, 51.00 FEET; HIDNEE ALONG A CURVE TO THE RIGHT HAWNG A RADIUS OF 700.00 FEET, A CENTRAL ANGLE OF 3' 10' 35' 8" AND AN ARC LENGTH OF 173.02 FEET, AND LEARNING SAID EAST LINE TO THE TRUE POINT OF BEGINNING; THENCE SOUTH 70' 00' 00" WEST, 51.00 FEET; HONCE ALONG A CURVE TO THE RIGHT HAWNG A RADIUS OF 700.00 FEET, A CENTRAL ANGLE OF 24' 00' 54' AND AN ARC LENGTH O' 00' 00' EEST, A CENTRAL ANGLE OF 24' 00' 54' AND AN ARC LENGTH O' 00' 00' EEST, A CENTRAL ANGLE OF 22' 00' 02' AND AN ARC LENGTH O' 00' 00' EAST, 420.14 FEET TO A POINT ON HAMPING A RADIUS OF 400.00 FEET TA' AND A RADIAL SEARING OF SOUTH 89' 39' 59" EAST: THENCE NORTHERLY ALONG SAID 400.00 FOOT RADIUS CURVE THROUGH A CENTRAL ANGLE OF 29' 00' 02' AND AN ARC LENGTH O' 00' 00' EAST, 40' 00' EAST, 40' 00' EET TA' 00' AND A RADIAL SEARING OF SOUTH 89' 39' 59" EAST: THENCE ALONG THE MARTING A RADIUS OF 400.00 FEET TA' ALONG SAID 300.00 FEOT RADIUS CURVE THROUGH A CENTRAL ANGLE OF 10' 20' SAID AN ARC LENGTH O' 0' 30' EAST, 40' SAID AND A RADIAL SEARING O' SAID AND AN ARC LENGTH O' 0' AND AN ARC LENGTH O' 20' CAND AN ARC LENGTH O' 20' CAND AN ARC LENGTH O' 20' SAID AND AN ARC LENGTH OF 20' SAID TOO FEET TO A POINT ON THE MORTHLEST CORNER OF PARCE

THIS LIBRAL DESCRIPTION IS MADE PURSUANT TO THAT CERTAIN CERTIFICATE OF COMPLIANCE NO. 99-13(A) RECORDED DECEMBER 07. 2000. AS INSTRUMENT NO. 00-150061 OF OFFICIAL RECORDS.

EXCEPTING THEREFROM THAT PORTION LYING WITHIN TRACT 4870, GRANITE CREST, IN THE COUNTY OF FRESHO, STATE OF CALIFORNIA. AS PER PLAT RECORDED IN BOOK 81 OF MAPS. PACES 47 THROUGH 58, INCLUSIVE, RECORDS OF SAID COUNTY.

ALSO EXCEPTING THEREFROM ALL CIL GAS, WINERALS, HYDROCARBONS AND KINDRED SUBSTANCES LYING BELOW A MEPTH OF 500 FEET BUT WITHOUT THE RIGHT OF SURFACE ENTRY, AS GRANTED TO CARLSDERG RESOURCES CORPORATION, A CALIFORNIA CORPORATION, BY DEED RECORDED OCTOBER 30, 1970, IN BOOK 5832 PAGE 371 OF CFFICIAL RECORDS, INSTRUMENT NO. 76311.

# COUNTY SERVICE AREA No. 34 Zone D



## **EXHIBIT B**

# CSA 34D - RENAISSANCE AT BELLA VISTA FY 2022-23 PROJECTED OPERATION, MAINTENANCE, AND ADMINISTRATIVE BUDGET FOR OPEN SPACE, LANDSCAPE AND STREET LIGHTING SERVICES

|  | # of        | Assessment | Total           |
|--|-------------|------------|-----------------|
| Service  | Connections | Amount     | Assessment      |
| Street Lighting                                  | 106         | \$74.61    | \$7,909         |
| Open Space Maintenance                           | 106         | \$17.90    | \$1,897         |
| Landscape Maintenance                            | 106         | \$181.94   | \$19,286        |
| Total  |             |            | \$29,092        |
| Total Amount to be Assessed<br>Number of Parcels |             |            | \$29,092<br>106 |
| Annual Assessment                                |             |            | \$274.45        |

| . 9323)          |
|------------------|
| Org              |
| 0830,            |
| (Fund 0830,      |
| Vista            |
| at Bella         |
| ince at          |
| Renaissance at E |
| 340              |
| CSA:             |

|  | ,       |             | Street Lighting   | כס          |                     |          |                     |
|--|---------|-------------|---|-------------|---------------------|----------|---------------------|
|  |         |             |   |             |                     | Pro<br>B | Projected<br>Budget |
|  |         |             |   |             | Current &           | (Ba      | (Based on           |
|  | 1       |             | A -4  | Active      | Projected           | Eng      | Engineer's          |
| Actual                                     | tual 10 | Actual      | Actual  | Actual      | - Pager             |          | report)             |
| FY 2017                                    | 017-18  | FY 2018-19  | FY 2017-18   FY 2018-19   FY 2019-20   FY 2020-21   FY 2021-22          | FY 2020-21  | FY 2021-22          |          | FY 2022-23          |
| PG&E Monthly Charges                       |         | \$ 1,905.63 | \$ 1,905.63 \$ 1,565.60 \$ 1,622.07 \$ 1,659.57                         | \$ 1,622.07 | \$ 1,659.57         | €        | \$ 5,446.00         |
| County Administration \$ 28                | 28.31   | \$ 2,076.32 | 28.31 \$ 2,076.32 \$ 2,583.68 \$ 2,583.68 \$ 3,116.78                   | \$ 2,583.68 | \$ 3,116.78         | 69       | 1,090.00            |
| Subtotal \$ 28                             | 28.31   | \$ 3,981.95 | 28.31 \$ 3,981.95 \$ 4,149.28 \$ 4,205.75 \$ 4,776.35                   | \$ 4,205.75 | \$ 4,776.35         | 69       | 6,536.00            |
| 10% Contingency \$ 2                       | 2.83    | \$ 398.20   | 2.83 \$ 398.20 \$ 414.93 \$   |             | 420.58 \$ 477.64 \$ | €        | 654.00              |
| ration & Maintenance Costs \$              | 31.14   | \$ 4,380.15 | 31.14 \$ 4,380.15 \$ 4,564.21 \$ 4,626.33 \$ 5,253.99 \$ 7,190.00       | \$ 4,626.33 | \$ 5,253.99         | \$       | 7,190.00            |
| Operating Reserve Contribution \$ 3,268    | 268.64  | \$ 2,879.80 | \$ 3,268.64 \$ 2,879.80 \$ 2,852.61 \$ 2,951.62 \$ 2,488.26 \$          | \$ 2,951.62 | \$ 2,488.26         |          | 719.00              |
| Total Annual Street Lighting Cost \$ 3,299 | 299.78  | \$ 7,259.94 | \$ 3,299.78 \$ 7,259.94 \$ 7,416.82 \$ 7,577.94 \$ 7,742.24 \$ 7,909.00 | \$ 7,577.94 | \$ 7,742.24         | \$       | 00.606,7            |
| Annual Assessment \$ 31                    | 31.13   | \$ 68.49    | \$ 31.13 \$ 68.49 \$ 69.97 \$ 71.49 \$ 73.04 \$                         | \$ 71.49    | \$ 73.04            | 49       | 74.61               |

| Exhibit B-2                 | ō        | Den      | Spa      | Se       | Main                             | Open Space Maintenance | 2        | 4          |                |            |
|-----------------------------|----------|----------|----------|----------|----------------------------------|------------------------|----------|------------|----------------|------------|
|                             |          |          |          | -        |                                  |                        | H        |            | _              | Projected  |
|                             | <u> </u> |          |          |          |                                  |                        |          |            |                | Budget     |
|                             |          |          |          | _        |                                  | ,                      | 0        | Current &  | =              | (Based on  |
|                             | _        |          |          | -        |                                  |                        | _        | Projected  | ш              | Engineer's |
|                             | Ac       | Actual   | Actual   | ť        | Actual                           | Actual                 |          | Budget     |                | Report)    |
|                             | FY 2     | 017-18   | FY 2018- | 19 F     | FY 2017-18 FY 2018-19 FY 2019-20 | FY 2020-21             |          | FY 2021-22 |                | FY 2022-23 |
| Field Monitoring and Report | ↔        | ١.       | 69       | 69       |                                  | €9                     | €9       |            | 63             | 1,051.00   |
| Mowing                      | ₩        |          | €        | 4        | •                                | ·<br>↔                 | 4        | ٠          | 49             | 126.00     |
| Trash Removal               | €9       | 1        | €        | 4        | i                                | €                      | 4        |            | 4              | 167.00     |
| Noxious Weed Control        | ₩        | ı        | €        | ₩        |                                  | €                      | 4        | 500.00     | 4              | 86.00      |
| Erosion Repair              | 4        | 1        | €        | 4        | •                                | 49                     | 4        | ٠          | <del>(/)</del> | 43.00      |
| Irrigation                  | 4        |          | €        | €>       |                                  | 49                     | 69       |            | 69             | 252.00     |
| Subtotal                    | 49       |          | 5        | 49       |                                  | ·                      | 49       | 500.00     | 49             | 1,725.00   |
| 10% Contingency             | G        |          | €9       | 69       | •                                | €                      | 4        | 50.00      | 69             | 173.00     |
| Total Annual Cost           | 49       |          | €9       | 49       |                                  | €                      | 49       | 550.00     | ₩              | 1,897.00   |
| Annual Assessment           | ₩        | 16.08 \$ |          | 16.42 \$ | 16.78 \$                         | - 11                   | 17.14 \$ | 17.51      | 49             | 17.90      |

**EXHIBIT B-3** 

| Exhibit B-3  | m  | က           | -  | and                                 | SC | ape                        | 2  | laint       | e  | Landscape Maintenance | a)        |                                  |
|--|----|-------------|----|-------------------------------------|----|----------------------------|----|-------------|----|-----------------------|-----------|----------------------------------|
|  |    |             |    |                                     |    |                            |    |             |    | Current &             |           | Projected<br>Budget<br>(Based on |
|  |    | Actual      |    | Actual                              |    | Actual                     |    | Actual      |    | Projected<br>Budget   |           | Engineer's<br>Report)            |
|  | Ţ  | FY 2017-18  | -  | FY 2018-19                          | F  | FY 2019-20                 | E  | FY 2020-21  | 4  | FY 2021-22            | _         | FY 2022-23                       |
| Twice Monthly Service                                    | 69 |             | 69 |                                     | 69 |                            | 49 |             | 69 | 1,700.00              | 69        | 6,677.00                         |
| Weed Control, Chemicals                                  | €  | 1           | 4  | 1                                   | 8  | ,                          | 4  |             | 6  | 1,000.00              | 4         | 668.00                           |
| Plant Replacement  | ↔  | ,           | €> |                                     | 8  | ı                          | ↔  | 1           | €> | 300.00                | €         | 445.00                           |
| Repairs, Parts   | ₩  | 1           | €  | ,                                   | ↔  | ,                          | ↔  | 1           | €  | 300.00                | ↔         | 668.00                           |
| Reclaimed Water  | €  | •           | €  | ,                                   | €> | •                          | ₩  | •           |    |                       | ↔         | 1,224.00                         |
| Outlots E and F  | ₩  | •           | ₩  | •                                   | ↔  | •                          | ₩  |             | ↔  | 300.00                | €         | 1,113.00                         |
| Insurance  | ↔  |             | €  | 187.53                              | 4  | 460.82                     | 4  | 1,188.92    | €  | 1,224.59              | ↔         | 723.00                           |
| County Administration                                    | 69 | 14.15       | 69 | 922.39                              | 49 | 1,211.94                   | 69 | 1,149.42    | €> | 4,134.65              | €>        | 4,451.00                         |
| Subtotal   | 4  | 14.15       | 69 | 1,109.92                            | 40 | 1,672.76                   | 4  | 2,338.34    | 69 | 8,959.24              | 49        | 15,969.00                        |
| 10%Contingency   | €  |             | 69 | 110.99                              | 69 | 167.28                     | 49 | 233.83      | 69 | 895.92                | 69        | 1,597.00                         |
| Subtotal   | 69 | 14.15       | 64 | \$ 1,220.91                         | 40 | 1,840.04                   | w  | 2,572.17    | w  | 9,855.16              | <b>69</b> | 17,566.00                        |
| Operating Reserve Contribution<br>Total Annual Landscape | €  | 1,650.42    | €  | \$ 1,650.42 \$ 2,007.85 \$ 1,456.56 | €  | 1,456.56                   | €  | 796.51      | €  | 422.60                | €         | 1,719.00                         |
| Maintenance  | ₩  | \$ 1,664.57 | ₩  | \$ 3,228.76                         | ₩  | \$ 3,296.60                | ₩  | \$ 3,368.68 | ₩  | \$ 10,277.76          | €9        | 19,286.00                        |
| Annual Assessment  | 49 |             | 40 | 30.46                               | 49 | 15.57 \$ 30.46 \$ 31.10 \$ | 49 | 31.78 \$    | u  | 96.96                 | €9        | 181.94                           |

CSA 34D Renaissance at Bella Vista (Fund 0830, Org. 9323)

## **EXHIBIT C**

## PROPOSED BENEFIT ASSESSMENT

# FOR OPEN SPACE AND PUBLIC RIGHT-OF-WAY LANDSCAPE MAINTENANCE AND STREET LIGHT SERVICES COUNTY SERVICE AREA NO. 34D

## **ASSESSMENT ROLL**

| Number | APN        | Owner Name                             | FY 2022-23 |
|--------|------------|--|------------|
| 1      | 30067101S  | CRABTREE JACK RAY JR & SARAH ASHEL     | \$274.45   |
| 2      | 30067102S  | SRENASKI SHANE & JENNIFER              | \$274.45   |
| 3      | 30067103S  | HUNSDORFER ARTHUR H                    | \$274.45   |
| 4      | 30067104S  | ORTEGA HENRY JR & JENNIFER LEE         | \$274.45   |
| 5      | 30067105S  | DENNING KYLE                           | \$274.45   |
| 6      | 30067106S  | MENDENHALL JEFF                        | \$274.45   |
| 7      | 30067107S  | BURTON CRAIG R & MELANIE MACK          | \$274.45   |
| 8      | 30067108S  | BLOOM BRUCE & WHITNEY                  | \$274.45   |
| 9      | 30067201S  | YANG LEE & MAI CHAO                    | \$274.45   |
| 10     | 30067202S  | JENNINGS TIFFANY                       | \$274.45   |
| 11     | 30067203S  | JOHNSON VINCENT & NICHOLE              | \$274.45   |
| 12     | 30067204S  | FLECK TRENTON D & SARAH ANNE           | \$274.45   |
| 13     | 300672058  | WINSLOW DOUGLAS E & CHRISTINE A TRS    | \$274.45   |
| 14     | 30067206S  | STEWARD CLAYTON DAVID & EMILY ROSE     | \$274.45   |
| 15     | 30067207S  | TUCKER RYAN & MARIA IZABEL             | \$274.45   |
| 16     | 300672085  | RENNA JOSEPH B III                     | \$274.45   |
| 17     | 300672095  | YBARRA ANTHONY A & JOSEPHINE           | \$274.45   |
| 18     | 30067210S  | DENNIS BRIAN S & ELIZABETH             | \$274.45   |
| 19     | 30067301S  | MITCHELL DANNA                         | \$274.45   |
| 20     | 30067302S  | JACOBSON-MESSNER KRISTIN               | \$274.45   |
| 21     | 30067303S  | TRANG DUNG A & HANH TUYET THI NGUYEN   | \$274.45   |
| 22     | 30067304S  | DOUGLAS CALVIN B                       | \$274.45   |
| 23     | 30067305S  | HOLDBROOKS CHRISTOPHER & JOANNE YAMBAO | \$274.45   |
| 24     | 30067306S  | KEVORKIAN ANDRE G                      | \$274.45   |
| 25     | 30067307S  | LENNAR HOMES OF CALIFORNIA INC         | \$274.45   |
| 26     | 30067308S  | LENNAR HOMES OF CALIFORNIA INC         | \$274.45   |
| 27     | 30067309S  | LENNAR HOMES OF CALIFORNIA INC         | \$274.45   |
| 28     | 30067310S  | LENNAR HOMES OF CALIFORNIA INC         | \$274.45   |
| 29     | 30067401S  | LENNAR HOMES OF CALIFORNIA INC         | \$274.45   |
| 30     | 30067402S  | GONZALEZ MARCOS & LINDA                | \$274.45   |
| 31     | 30067403S  | CHUKWU UZOMA & IROSHIMHE ORBIH-CHUKWU  | \$274.45   |
| 32     | 30067404S  | LENNAR HOMES OF CALIFORNIA INC         | \$274.45   |
| 33     | 30067405S  | LENNAR HOMES OF CALIFORNIA INC         | \$274.45   |
| 34     | 300681018  | JACKSON NATHANIEL                      | \$274.45   |
| 35     | 30068102S  | LEWIS TOM & MARYANN                    | \$274.45   |
| 36     | 30068103S  | BURT CHARLES E SR & SANDRA             | \$274.45   |
| 37     | 30068104\$ | BURT JOHN & RACHEL                     | \$274.45   |
| 38     | 300681058  | LAMBERT DOUGLAS & TONI                 | \$274.45   |
| 39     | 30068106S  | BAUNE KARL & LISA                      | \$274.45   |
| 40     | 300681075  | FREEMAN-TORRES JESSICA                 | \$274.45   |
| 41     | 30068108\$ | SINGH RAI KALVINDER                    | \$274.45   |
| 42     | 30068109\$ | TOVER ORALIA & ROD                     | \$274.45   |
| 43     | 30068201S  | NORIEGA JAMES                          | \$274.45   |

## **EXHIBIT C**

# PROPOSED BENEFIT ASSESSMENT FOR OPEN SPACE AND PUBLIC RIGHT-OF-WAY LANDSCAPE MAINTENANCE AND STREET LIGHT SERVICES COUNTY SERVICE AREA NO. 34D

## **ASSESSMENT ROLL**

| 44 | 30068202S | CABLE RENEE                        | \$274.45 |
|----|-----------|------------------------------------|----------|
| 45 | 30068203S | KETCHAM FRANK                      | \$274.45 |
| 46 | 30068204S | CABLE JACQUELINE                   | \$274.45 |
| 47 | 30068205S | BETTIN STEPHANIE                   | \$274.45 |
| 48 | 30068206S | HERNANDEZ CAROLINE & ESTEBAN       | \$274.45 |
| 49 | 30068207S | CAPUCHINO JEFFRIE & DAWEKA         | \$274.45 |
| 50 | 30068208S | KLIKNA JASON & KARIS               | \$274.45 |
| 51 | 30068209S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 52 | 30068210S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 53 | 30068211S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 54 | 300682125 | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 55 | 30068213S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 56 | 300682145 | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 57 | 30068215S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 58 | 30068216S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 59 | 30068217S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 60 | 30068218S | MANGUS DANIEL                      | \$274.45 |
| 61 | 30068219S | STRUCK TYLER & STIVE               | \$274.45 |
| 62 | 30068220S | MEJIA RICHARD & COLEMAN KRISTEN    | \$274.45 |
| 63 | 30068221S | GREEN-BAKER AMAREE & GREEN LATRICE | \$274.45 |
| 64 | 30068222S | IBARRA HUMBERTO & LUZ              | \$274.45 |
| 65 | 30068223S | GARCIA AMANDA                      | \$274.45 |
| 66 | 300682245 | WELSH CHRISTOPHER                  | \$274.45 |
| 67 | 30068225S | JONES THOMAS                       | \$274.45 |
| 68 | 30068226S | YADA STACY                         | \$274.45 |
| 69 | 30068301S | DIETZ SHAWN                        | \$274.45 |
| 70 | 30068302S | SHARP DANA                         | \$274.45 |
| 71 | 30068303S | MITCHELL LORIS                     | \$274.45 |
| 72 | 30068304S | ORRINY ALAN                        | \$274.45 |
| 73 | 30068305S | AGUILAR ROSE NICHOLE & JACOBO ANDY | \$274.45 |
| 74 | 30068306S | MARKS DONALD & LIZBETH             | \$274.45 |
| 75 | 30068307S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 76 | 30068401S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 77 | 30068402S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 78 | 30068403S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 79 |           | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 80 | 30068405S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 81 | 30068406S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 82 | 30068407S | LENNAR HOMES OF CALIFORNIA INC     | \$274.45 |
| 83 |           | GEBHART MICHAEL & COURTNEY         | \$274.45 |
| 84 |           | JIMENEZ SOLIN                      | \$274.45 |
| 85 | 30068410S |                                    | \$274.45 |
| 86 | 30068411S | LEGORRETA IVAN & SAMANTHA          | \$274.45 |
|    |           |                                    |          |

## EXHIBIT C

## PROPOSED BENEFIT ASSESSMENT FOR OPEN SPACE AND PUBLIC RIGHT-OF-WAY LANDSCAPE MAINTENANCE AND STREET LIGHT

# SERVICES COUNTY SERVICE AREA NO. 34D ASSESSMENT ROLL

| 87    | 30068412S          | CASS BRIAN DAVID & SHANNON SHALENE  | \$274.45    |
|-------|--------------------|-------------------------------------|-------------|
| 88    | 30068413S          | GRAHLMAN MARGRET                    | \$274.45    |
| 89    | 30068414S          | MCFERRIN TANNER                     | \$274.45    |
| 90    | 30068415S          | ACLE RALPH                          | \$274.45    |
| 91    | 30068416S          | KNUDSEN DEVIN D JR                  | \$274.45    |
| 92    | 3006841 <b>7</b> S | MITCHUM RYAN                        | \$274.45    |
| 93    | 30068418S          | DENETTE ASHLEY                      | \$274.45    |
| 94    | 30068419S          | ALCAZAR LUIS ROBERTO MONTOYA        | \$274.45    |
| 95    | 30068420S          | CANALES-SHRUM GUADALUPE TRS         | \$274.45    |
| 96    | 30068421S          | MADARANG DARWIN & PATRICK ESCALANTE | \$274.45    |
| 97    | 30068422S          | JOHN ADRIANA                        | \$274.45    |
| 98    | 30068423S          | CANALES BRIAN & NADINE              | \$274.45    |
| 99    | 300684245          | GONZALEZ JOHN H & MAGALENA          | \$274.45    |
| 100   | 30068425S          | APSAY JORGE & AMELIA                | \$274.45    |
| 101   | 30068501S          | LENNAR HOMES OF CALIFORNIA INC      | \$274.45    |
| 102   | 30068502S          | LENNAR HOMES OF CALIFORNIA INC      | \$274.45    |
| 103   | 30068503S          | LENNAR HOMES OF CALIFORNIA INC      | \$274.45    |
| 104   | 30068504S          | LENNAR HOMES OF CALIFORNIA INC      | \$274.45    |
| 105   | 30068505S          | LENNAR HOMES OF CALIFORNIA INC      | \$274.45    |
| 106   | 30068506S          | LENNAR HOMES OF CALIFORNIA INC      | \$274.45    |
| TOTAL |                    |                                     | \$29,091.70 |
|       |                    |                                     |             |