Agenda Hem #7

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Sent: Tuesday, June 21, 2022 8:24 AM

To: Clerk/BOS

Subject: BOS Meeting 6/21/22 Agenda Item #7

Attachments: imagejpeg_0.pdf; imagejpeg_0 2.pdf; imagejpeg_1.pdf

CAUTION!!! - EXTERNAL EMAIL - THINK BEFORE YOU CLICK

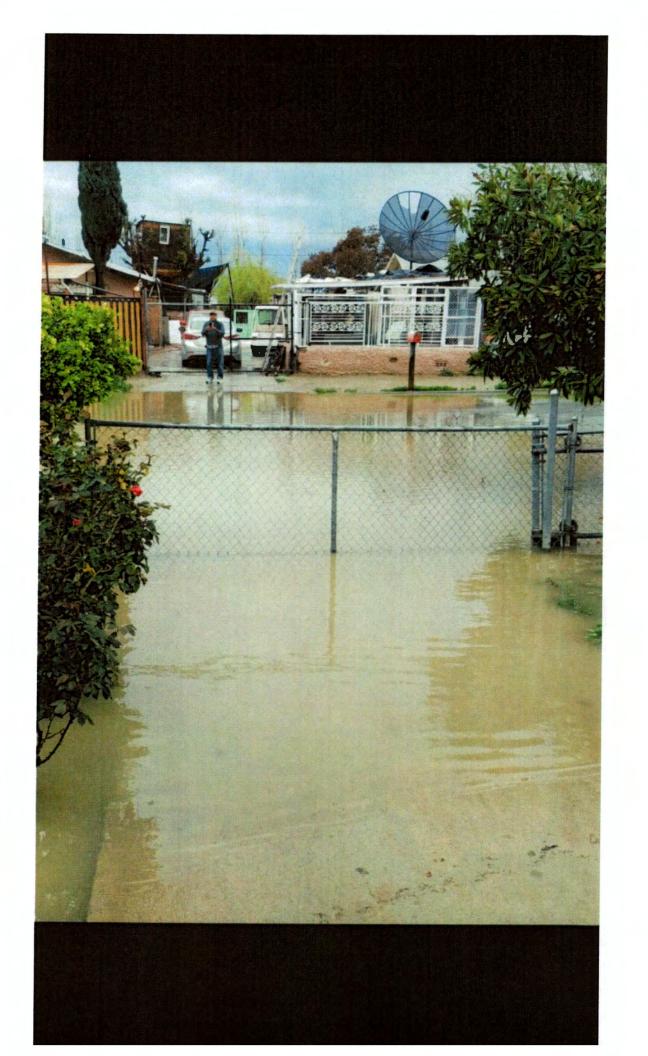
Good morning,

I am attaching three pictures to share with the supervisor for today's agenda item #7. El Porvenir residents are asking the Board of Supervisors to use ARPA funds to replicate the proposed project funding for Biola's storm drain improvements. These pictures are outside Jesus Chavez's house on El Progresso Ave in El Porvenir, CA.

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KEY OBJECTIVES

- ✓ Brief your Board on the subrecipient application solicitation program for State Local Fiscal Recovery Funds (SLFRF).
- ✓ Present your Board with the Ad-Hoc Committee's recommended First Round Subrecipient Priority List.
- ✓ Gain your Board's concurrence and/or direction on the Ad-Hoc Committee's recommended First Round Subrecipient Priority List.

SUBRECIPIENT APPLICATION PROGRAM

- ✓ February 1, 2022, your Board earmarked \$14.1 million to be made available to qualifying subrecipients.
- ✓ The Subrecipient Selection Policy approved on February 1, 2022, sets the following process:
 - 30-day open application period
 - Selection Review Panel makes recommendations for each application received
 - All applications submitted are posted on County's website for public review
 - Ad-Hoc Committee makes recommendation to your Board at a regularly scheduled Board meeting

SUBRECIPIENT APPLICATION PROGRAM

Key Notes:

✓ Opened February 7, 2022, to March 9, 2022

Community Engagement

- √ 250+ local representatives were invited to participate
- ✓ Social media announcements
- ✓ Two evening Zoom webinars
 - attendance ranged from 20 to 25 participants

Outcome

- √ 47 Subrecipient Application Submittals
- √ \$57 million, estimated value

ELIGIBLE USE CATEGORIES

Category "A"



Support Public Health: Response Fund Covid-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Address Negative Economic Impacts: Respond to economic harms to workers, families, small businesses, impacted industries and the public sector

Category "C"



Replace Public Sector Revenue Loss: Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic

Category "B"



Premium Pay for Essential Workers: Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors (up to \$13/hr increase with a cap not to exceed \$25k)

Category "D"



Water and Sewer Infrastructure: Make necessary investments to improve access to clean drinking water and invest in wastewater and storm drain infrastructure



Broadband: Make necessary investments to provide unserved or underserved locations with new or expanded broadband access

BOARD PRIORITIES

"Do it Right The First Time"

- ✓ Short-term projects with long-term impacts
- ✓ Focus on County assets (own vs. lease)
- ✓ Improve Efficiency / Longevity
- ✓ Technology (data sharing, business intelligence)
- √ Facility improvements
- ✓ Infrastructure Improvements (shovel-ready projects)

GUIDING PRINCIPLES

- ✓ One-Time Funding
- ✓ Nexus to Pandemic & Recovery
- ✓ Needs-Based/Data-Informed
- ✓ Maximize the Opportunity
- Avoid Duplication
- ✓ Prioritize Transformational Projects

SUMMARY OF SUBRECIPIENT APPLICATIONS RECEIVED

- √ 47 Subrecipient Application Submittals
- √ \$57 million, estimated value

Amount (%)	Description
\$ 45.6M (80%)	Category A – Respond to the COVID-19 Public Health and/or its Negative Economic Impacts
\$ 11.3M (20%)	Category D – Water or Sewer Related
\$ 56.9 (100%)	Total

APPLICATION REVIEW PROCESS

- ✓ May 5, 2022, the Selection Review Panel convened.
- ✓ May 11, 2022, the Selection Review Panel convened and provided input on each application.
- ✓ County staff evaluated the input to determine the applications that had the greatest general support.
- ✓ On May 26, 2022, the Ad-Hoc Committee convened to discuss the Selection Review Panel's input with County staff.
- ✓ June 1, 2022, the Ad-Hoc Committee convened to finalize the recommended First Round Subrecipient Priority List and Subrecipient Monitoring Policy.

AD-HOC COMMITTEE'S RECOMMENDATIONS

	App. No	Category	Applicant	Recommended Amount
Programs that Respond to the Public Health Emergency or its Negative Impacts.	SA 2022-30	А	CBO - Exceptional Parent Unlimited, Inc. (EPU)	\$300,815
	SA 2022-06	Α	501c3- Valley Caregiver Resources Center	\$451,071
	SA 2022-42	А	501c3 - Fresno Economic Opportunities Commission	\$48,584
	SA 2022-12	Α	San Joaquin Valley Insurance Authority (SJVIA)	\$2,426,734
	SA 2022-07	Α	The Boys and Girls Club of Fresno County	\$600,000
	SA 2022-39	Α	501c3 - CASA of Fresno and Madera Counties	\$250,000
	SA 2022-40	А	501c3 - Fresno Metropolitan Ministry	\$512,000
	SA 2022-02	Α	501c3 - ACTS Foundation	\$500,000
	SA 2022-24	Α	501c3 - Fresh Start Youth Center DBA Mollie's House	\$180,000
	SA 2022-22	Α	501c3 - Break the Barriers, Inc.	\$300,000*
	SA 2022-37	Α	501c3 - Care Fresno, Inc.	\$300,000*
	SA 2022-35	Α	501c3 - Easter Seals Central California (ESCC)	\$200,000*
	SA 2022-47	А	501c3 - Twilight Haven, Skilled Nursing Facility	\$500,000*
Programs that Address Negative Economic Impacts to Local Businesses, Tourism, Travel, or Hospitality Sectors.	SA 2022-43	А	501c3 - Access Plus Capital	\$200,000*
	SA 2022-44	Α	Clovis Rodeo Association	\$200,000*
	SA 2022-17	Α	Big Fresno Fair (subdivision of State)	\$205,000
	SA 2022-05	Α	501c3 - Dunlap Community Club	\$20,000
	SA 2022-29	D	CWD - Malaga	\$2,567,225
Ducing to the at would made a Nagarasawa	SA 2022-41	D	CSD - Biola	\$649,000
Projects that would make Necessary Infrastructure Investment in disadvantaged communities.	SA 2022-08	D	PUD - Tranquillity	\$661,500
	SA 2022-36	D	CSD - Del Rey	\$418,000
	SA 2022-45	D	City of Mendota	\$2,465,000
			Total	\$13,954,929

* Partial Funding

RECOMMENDED FOR SECOND ROUND POOL

App. No	Category	Applicant	Request
SA 2022-23	Α	501c3 - Centro La Familia Advocacy, Inc	\$183,971
SA 2022-38	Α	501c3 - United Way of Fresno and Madera Counties	\$600,000
SA 2022-20	Α	501c3 - Centro La Familia Advocacy, Inc	\$1,514,508
SA 2022-46	Α	City of Mendota	\$2,906,593
SA 2022-25	Α	501c3 - Inspiration Transportation	\$225,000
SA 2022-15	Α	Inc Bitwise Industries Inc. DE	\$1,000,000
SA 2022-16	Α	Inc Bitwise Industries Inc. DE	\$1,945,890
SA 2022-31	Α	501c3 - United Way Fresno and Madera Counties (UWFM)	\$6,790,189
SA 2022-01	А	501c3 - Fresno Economic Opportunities Commission	\$1,200,115
SA 2022-33	Α	501c3 - San Joaquin Valley Media Alliance	\$35,500
SA 2022-10	Α	501c3 - Westside Family Preservation Services Network	\$2,700,027
SA 2022-13	Α	501c3- Helping Others Pursue Excellence (H.O.P.E.)	\$297,429
SA 2022-03	Α	501c3 - ACTS Foundation	\$173,550
SA 2022-04	Α	501c3 - ACTS Foundation	\$993,384
SA 2022-28	Α	501c3 - Fresno Interdenominational Refugee Ministries (FIRM)	\$111,889
SA 2022-32	Α	501c3 - California Rural Legal Assistance Foundation	\$789,211
SA 2022-09	Α	Small business - Dr. Ignacio Guzman A Professional Medical Corp.	\$1,845,801
SA 2022-14	Α	MK Enterprises & Co LLC	\$11,040,000
SA 2022-19	Α	DBA - German Business Consulting	\$120,000
SA 2022-26	Α	Fresno Metropolitan Flood Control District	\$46,883
SA 2022-27	Α	Fresno Metropolitan Flood Control District	\$43,814
SA 2022-18	Α	Fire District - North Central Fire Protection	\$915,390
SA 2022-21	Α	Inc Auberry Sawmill	\$150,000
SA 2022-34	D	CWD - Malaga	\$2,567,225
SA 2022-11	D	WWD 18	\$2,000,000
		Total	\$40,196,369

ACTION PLAN

Proposed next steps

July/

October 2022: Vet and return to your Board with

infrastructure projects

October/

November 2022: Vet Category A programs and return

to your Board with written agreements

December 2022: Return to your Board with a progress

report and recommendations for a

Potential Second Round of Funding

RECOMMENDED ACTIONS

- ✓ Adopt recommended Subrecipient Monitoring Policy.
- ✓ Earmark funds for each program in the Ad-Hoc Committee's recommended First Round Subrecipient Priority List (\$13,954,929).
- ✓ Direct staff to further vet each earmarked program and return with proposed written Subrecipient Agreements.
- ✓ Direct staff to return to your Board in December 2022 with a progress report and recommendations for a potential second round of funding.







June 21, 2022

