



# THE AMERICAN RESCUE PLAN ACT OF 2021

## State and Local Fiscal Recovery Funds

Allocated to the County of Fresno = **\$194.0M**

<b>\$112.5M (58%)</b>	<b>Category A - Public Health and Economic Impacts</b>
<b>\$ 15.4M (8%)</b>	<b>Category B - Premium Pay for Essential Workers</b>
<b>\$ 10.0M (5%)</b>	<b>Category C - Lost Revenue</b>
<b>\$ 18.7M (10%)</b>	<b>Category D - Water/Sewer/Broadband</b>
<b>\$ 37.4M (19%)</b>	<b>Subrecipient Ideas/Projects</b>
<b>\$194.0M (100%)</b>	

# Identified Remaining Funds

11/8/2022

Amount (%)	Identified Funds	Description
\$ 112.5M (58%)	\$ 13.3M	Category A - Public Health and Economic Impacts
\$ 15.4M (8%)		Category B - Premium Pay for Essential Workers
\$ 10.0M (5%)		Category C - Lost Revenue
\$ 18.7M (10%)		Category D - Water/Sewer/Broadband
\$ 37.3M (19%)	\$ 173,500	Subrecipient Programs/Projects
<b>\$ 194.0M</b> (100%)	<b>\$13.5M</b> (6.05%)	<b>Total</b>

# Ad-Hoc Committee Recommendations

11/8/2022

Approved Earmarks (%)	Recommended Updates (%)	+/- Change (%)	Description
\$ 112.5M (58%)	\$ 100.0M (52%)	- \$ 12.5M (-6%)	Category A - Public Health and Economic Impacts
\$ 15.4M (8%)	\$ 15.4M (8%)		Category B - Premium Pay for Essential Workers
\$ 10.0M (5%)	\$ 10.0M (5%)		Category C - Lost Revenue
\$ 18.7M (10%)	\$ 22.3M (12%)	+ \$ 3.6M (+2%)	Category D - Water/Sewer/Broadband
\$ 37.3M (19%)	\$ 46.3M (24%)	+ \$ 8.9M (+4%)	Subrecipient Programs/Projects
<b>\$ 194.0M</b> (100%)	<b>\$194.0M</b> (100%)		<b>Total</b>

# Ad-Hoc Committee Recommendations

11/8/2022

American Rescue Plan Act, State Local Fiscal Recovery Funds

Recommended Redistribution of Identified Remaining Funds = \$13.5M

Ad-Hoc Committee's Recommended Increases		%
County Service Area (CSA) Projects, BOS Approved	\$ 1,850,000	14%
Community Service Districts (CSD), BOS Approved Agreements	\$ 501,500	4%
<b><u>Earmark for New</u></b> CSA and Waterworks District Projects	\$ 2,700,000	20%
<b><u>Earmark for New</u></b> CSD Projects	\$ 4,257,000	31%
<b>Total for CSA + CSD Projects:</b>	<b>\$ 9,308,500</b>	
<b><u>Earmark for New</u></b> Subrecipient Programs:	\$ 4,225,000	31%
	<b>\$ 13,533,500</b>	<b>100%</b>