

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2016-17)
APPROPRIATIONS IN THE AMOUNT OF \$4,025,334) RESOLUTION
FOR VARIOUS GENERAL FUND DEPARTMENTS)
AND COMMITTING FUND BALANCE IN THE)
GENERAL FUND IN THE AMOUNT OF \$6,690,431)
FOR VARIOUS COUNTY PROJECTS)

WHEREAS, the County of Fresno has unassigned fund balance available in the General Fund 0001, Subclass 10000 in the amount of \$10,715,765 as a result of Net County Cost savings from various General Fund Departments in FY 2015-16; and

WHEREAS, \$4,025,334 of the savings are available to fund an increase in appropriations for various General Fund Departments for FY 2016-17; and

WHEREAS, \$6,190,431 will be committed to the West Annex Jail project, \$300,000 will be committed to the Sheriff-Patrol Vehicle Replacement Fund and \$200,000 will be committed to the Sheriff-Eagle 2 Replacement Fund by committing currently unassigned fund balance in the General Fund 0001, Subclass 10000; and

WHEREAS, said monies are not included in the FY 2016-17 adopted budget; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the FY 2016-17 appropriations in the various General Fund Department budgets as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	01100101	BOS District 1	
7000 – SERVICES AND SUPPLIES			
ACCOUNT	7295	Professional & Specialized Services	\$ 12,000
TOTAL SERVICES AND SUPPLIES			<u>\$ 12,000</u>
TOTAL APPROPRIATIONS			<u>\$ 12,000</u>
ORGANIZATION	01100102	BOS District 2	
7000 – SERVICES AND SUPPLIES			
ACCOUNT	7268	Postage	\$ 6,000
ACCOUNT	7269	Printing	<u>\$ 6,000</u>
TOTAL SERVICES AND SUPPLIES			<u>\$ 12,000</u>
TOTAL APPROPRIATIONS			<u>\$ 12,000</u>
ORGANIZATION	01100103	BOS District 3	
6000 – SALARIES AND BENEFITS			
ACCOUNT	6200	Extra Help	\$ 12,000
TOTAL SALARIES AND BENEFITS			<u>\$ 12,000</u>
TOTAL APPROPRIATIONS			<u>\$ 12,000</u>
ORGANIZATION	01100104	BOS District 4	
7000 – SERVICES AND SUPPLIES			
ACCOUNT	7295	Professional & Specialized Services	\$ 12,000
TOTAL SERVICES AND SUPPLIES			<u>\$ 12,000</u>
TOTAL APPROPRIATIONS			<u>\$ 12,000</u>

1 ORGANIZATION 01100105 BOS District 5

2 7000 – SERVICES AND SUPPLIES

3 ACCOUNT 7295 Professional & Specialized Services \$ 12,000

4 TOTAL SERVICES AND SUPPLIES \$ 12,000

5 TOTAL APPROPRIATIONS \$ 12,000

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8 ORGANIZATION 2870 Grand Jury

9 7000 – SERVICES AND SUPPLIES

10 ACCOUNT 7296 Data Processing Services \$ 1,789

11 TOTAL SERVICES AND SUPPLIES \$ 1,789

12 TOTAL APPROPRIATIONS \$ 1,789

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15 ORGANIZATION 10109999 Human Resources – Non Divisional

16 7000 - SERVICES AND SUPPLIES

17 ACCOUNT 7295 Professional & Specialized Services \$ 75,000

18 ACCOUNT 7265 Office Expense \$ 25,000

19 TOTAL SERVICES AND SUPPLIES \$100,000

20 TOTAL APPROPRIATIONS \$100,000

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23 ORGANIZATION 2540 Interest and Miscellaneous

24 7000 – SERVICES AND SUPPLIES

25 ACCOUNT 7490 General Administrative \$100,000

26 TOTAL SERVICES AND SUPPLIES \$100,000

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28 7900 – OTHER FINANCING USES

ACCOUNT	7910	Operating Transfers Out	\$2,530,353
TOTAL OTHER FINANCING USES			<u>\$2,530,353</u>

TOTAL APPROPRIATIONS			<u>\$2,630,353</u>
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ORGANIZATION	28809999	Public Defender
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7000 – SERVICES AND SUPPLIES

ACCOUNT	7345	Facility Operation & Maintenance	\$ 15,000
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ACCOUNT	7385	Small Tools & Instruments	\$185,000
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TOTAL SALARIES AND BENEFITS			<u>\$200,000</u>
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TOTAL APPROPRIATIONS			<u>\$200,000</u>
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ORGANIZATION	34309999	Probation – Divisional Undistributed
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7000 – SERVICES AND SUPPLIES

ACCOUNT	7345	Facility Operation & Maintenance	\$233,192
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TOTAL SERVICES AND SUPPLIES			<u>\$233,192</u>
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TOTAL APPROPRIATIONS			<u>\$233,192</u>
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ORGANIZATION	31119999	Sheriff-Coroner - Undistributed
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7000 – SERVICES AND SUPPLIES

ACCOUNT	7345	Facility Operation & Maintenance	\$800,000
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TOTAL SERVICES AND SUPPLIES			<u>\$800,000</u>
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TOTAL APPROPRIATIONS			<u>\$800,000</u>
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\$4,025,334

FUND	0001	General Fund	
SUBCLASS	10000		
ACCOUNT	2232	Fund Balance-Committed	
		(Committed - Sheriff's Vehicle Replacement)	\$ 300,000
		(Committed - Eagle 2 Replacement Fund)	\$ 200,000
		(Committed – West Annex Jail)	<u>\$6,190,431</u>

\$6,690,431

\$10,715,765

Auditor-Controller/Treasurer-Tax Collector

By

1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 27th day of September, 2016, to-wit:

3 AYES: Supervisors Borgeas, Mendes, Pacheco, Perea, Poochigian

4 NOES: None


5 ABSENT: None

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8 CHAIRMAN, Board of Supervisors

9 ATTEST:

10 BERNICE E. SEIDEL
11 Clerk, Board of Supervisors

12 By 
13 Deputy

14 Agenda Item No. 8
15 Resolution No. 16-386
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