



Snow Removal Services - Shaver Lake Area Map

Public Works and Planning

Exhibit A

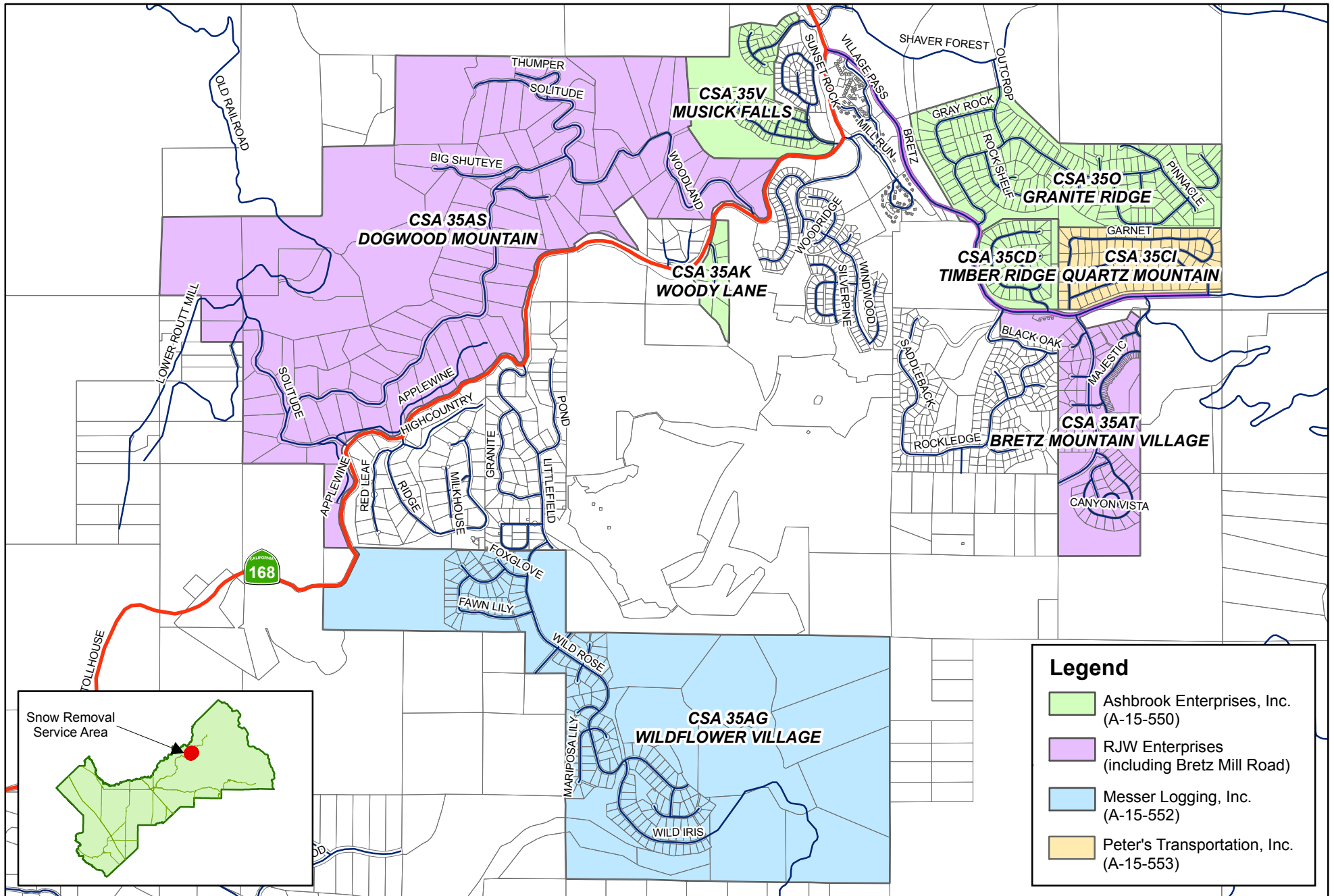


Exhibit B

Shaver Lake Snow Removal Service Area	Number of Responses	Low Bidder	Bid for an average snow period November - April	Second Lowest Bidder	Bid for an average snow period November - April
CSA No. 35, AS (Dogwood)	1	RJW Enterprises	\$49,000 (\$200/hour OOS)	None	None
Solitude Lane to Shaver Lake Wastewater Treatment Facilities (part of CSA 35 AS Service)	1	RJW Enterprises	\$4,500 (\$200/hour OOS)	None	None
CSA No. 35, Zone AT, Bretz Mountain Village)	4	RJW Enterprises	\$10,000 (\$200/hour OOS)	Peter's Transportation	\$12,000 (\$200/hour OOS)
Bretz Road from Highway 168 to Slick Rock Lane	3	RJW Enterprises	\$7,000 (\$200/hour OOS)	Peter's Transportation	\$8,500 (\$200/hour OOS)

*OOS:Out-of-Season

Exhibit C

Compensation Chart

RJW Enterprises				
Agreement Year	Maximum Inflation Factor	Maximum In Season Compensation (Average Year Bid Amount*150%)	Maximum Out of Season Compensation (Average Year Bid Amount*20%)	Maximum Annual Compensation
Year 1	0%	\$105,750	\$14,100	\$119,850
Year 2	0%	\$105,750	\$14,100	\$119,850
Year 3	6%	\$112,095	\$14,946	\$127,041
Year 4	3%	\$115,458	\$15,394	\$130,852
RJW Enterprises submitted the low bid for CSA 35 AS (including Solitude Lane to Shaver Lake WWTP), AT, and Bretz Mill Road. Totaling \$70,500 for an average year bid.			4 Year Total Maximum Compensation	\$497,593