



Application for Financial Aid -- 801

Fiscal Year 2017-18

Agency Fresno County Sheriff-Coroner's OfficeCounty FresnoAddress 2200 Fresno Street; Fresno, CA 93721**General Description of Boating Safety and Enforcement Programs:**

(Give a comprehensive description of all programs in the County. If more space is needed, please attach a separate sheet).

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Waterways to be Patrolled					Estimated Density by Quarter ^{a/}			
Lakes, Open Ocean	Area in Square Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Pine Flat Lake	9.5	B	All	FT	2500	900	900	2500
2. Shaver Lake	3	B	All	FT	900	250	250	900
3. Huntington Lake	3	B	All	PT	600	150	30	600
4. Florence Lake	1.5	B	All	PT	30	15	1	30
5. Edison Lake	3	B	All	PT	30	15	1	30
6. Wishon Lake	2	B	All	PT	150	20	1	150
7. Courtwright Reservoir	2.5	B	All	PT	50	30	1	50
8. Mendota Slough	5	B	All	PT	250	100	100	250
9. Redinger Lake	0.75	B	All	PT	200	100	50	200
10.								
11.								
12.								
13.								
14.								
Rivers	Length in Miles	Primary Usage ^{b/}	Type(s) of Patrols ^{c/}	FT or PT ^{d/}	1st	2nd	3rd	4th
1. Kings River	84	B	All	FT	2000	100	100	2000
2. San Joaquin River	45	B	All	PT	200	20	20	200
3.								
4.								
5.								
6.								
7.								
8.								
9.								
10.								

a/ Enter the highest number of boats on the waterway at any one time on any one day in each quarter, excluding holidays and holiday weekends.

b/ A = Fishing; B = Combined recreational boating activities (fishing, water skiing, pleasure boating, etc.)

c/ On-water, foot, truck/vehicle, and/or air

d/ FT = Full-time; PT = Part-time. If less than full-time, specify patrol schedule on a separate sheet.



Boating Safety and Enforcement Aid Program
Proposed Program Costs -- 801.1
Fiscal Year 2017-18

Agency Fresno County Sheriff-Coroner's OfficeAddress 2200 Fresno Street; Fresno, CA 93721County Fresno

Proposed Program Costs

1. Personnel (Form 801.2)	\$1,273,792.43
2. Operations, Maintenance and Equipment (Form 801.3) ^{a/}	\$225,882.00
3. Total direct BS&E proposed program cost (2+3)	\$1,499,674.43
4. Administrative costs ^{b/}	\$74,983.72
5. Total BS&E proposed program costs (3+4)	\$1,574,658.15
6. Less: Boat Taxes (Form 801.4)	\$47,102.00
7. Total Net Proposed Program Cost (5-6)	\$1,527,556.15

a/ New applicant agencies should use 30% of personnel costs to estimate operations, maintenance and equipment costs in lieu of form 801.3.

b/ Administrative costs cannot exceed five percent of direct BS&E proposed program cost (line 3).

County Authorized Representative:

A handwritten signature in blue ink, appearing to read "Mims", written over a horizontal line.
SIGNATUREA handwritten date "9/14/16" in blue ink, written over a horizontal line.
DATE

for Sheriff Margaret Mims

TYPED NAME

(559) 600-8595

TELEPHONE



Boating Safety and Enforcement Aid Program
Proposed Personnel Costs -- 801.2
Fiscal Year 2017-18

Agency Fresno County Sheriff-Coroner's OfficeCounty Fresno

Proposed Personnel Costs

Employee Compensation

	Title	Grade	No. Hours or Months	Pay per Hour or Month	Total Compensation
1.	Sheriff's Sergeant	S-9 Reg. hrs.	2,080	\$45.59	\$94,827.20
2.	Sheriff's Sergeant	S-9 O.T. hrs.	378	\$73.62	\$27,828.36
3.	Deputy Sheriff IV	S-9 Reg. hrs.	2,080	\$41.76	\$86,860.80
4.	Deputy Sheriff IV	S-9 O.T. hrs.	378	\$67.43	\$25,488.54
5.	Deputy Sheriff III	S-9 Reg. hrs.	2,080	\$38.48	\$80,038.40
6.	Deputy Sheriff III	S-9 O.T. hrs.	378	\$62.14	\$23,488.92
7.	4 Deputy Sheriff III-Seasonal	Regular hours	4,400	\$38.48	\$169,312.00
8.	4 Deputy Sheriff III-Seasonal	Overtime hours	475	\$62.14	\$29,516.50
9.	6 Reserve Officer - Seasonal	Regular hours	6,160	\$15.00	\$92,400.00
10.	6 Reserve Officer - Seasonal	Overtime hours	1,359	\$22.50	\$30,577.50
11.					
12.					
13.					
14.					
15.					
16.					
17.					
18.					
19.					
20.					
21.	Total		19,768.00		\$660,338.22

22. Average Customary Fringe Benefit Percent 92.90%23. Total Proposed Personnel Costs \$1,273,792.43



Boating Safety and Enforcement Aid Program

Proposed Operations, Maintenance and Equipment Costs -- 801.3

Fiscal Year 2017-18

Agency Fresno County Sheriff-Coroner's OfficeCounty Fresno

Patrol Vessels: Fuel \$30,873.00 + Repair \$33,309.00 + Storage \$5,000.00 = \$ 69,182
Vehicles: Miles 80,000 Mileage Allowance \$ 0.540 = 43,200.00

LIST OTHER O&M AND EQUIPMENT

1. Clothing and Personal Supplies	\$ 16,200.00
2. Mobile Communications	\$ 4,000.00
3. Maintenance - Equipment	\$ 28,500.00
4. Small Tools & Instruments	\$ 11,300.00
5. Miscellaneous Expenses	\$ 18,000.00
6. Transportation, Travel and Education	\$ 10,000.00
7. Office Expense (including equipment)	\$ 5,000.00
8. Air Support Usage	\$ 4,000.00
10. Operating Leases Buildings	\$ 16,500.00
11.	\$
12.	\$
13.	\$
14.	\$
15.	\$
16.	\$
17.	\$
18.	\$
19.	\$
20.	\$
21.	\$
22.	\$
23.	\$
24.	\$
25.	\$
Total	\$ 225,882.00



Documentation of Estimated Boat Tax Revenues -- 801.4 Fiscal Year 2017-18

Agency Fresno County Sheriff-Coroner's OfficeCounty Fresno

Total estimated costs are offset by the estimated prior year vessel taxes received by the county to determine the maximum amount of financial aid you are eligible for. Vessel taxes received by the county represent 100% of the amount received by the county from the share of personal property taxes on vessels allocated to the County General Fund for boating safety and enforcement activities. Report on line 1 the estimated amount of prior year vessel taxes you anticipate you will receive.

1. Estimated boat tax revenues from prior fiscal year

\$ 47,102.00

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of

Fresno

county/city;

and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.

received signature

SIGNATURE

August 3, 2016

DATE

Vicki Crow, C.P.A. Auditor-Controller/Treasurer-Tax Collector

TYPED NAME AND TITLE

(559) 600-3496

TELEPHONE

Documentation of Estimated Boat Tax Revenues -- 808
Fiscal Year 2017/2018

Agency Fresno County Sheriff's Department

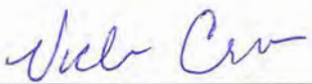
1. Market value of assessed boats	34,095,700
2. Times tax rate	0.01
3. Equals personal property tax on boats	340,957
4. Times County/City General Fund Tax Allocation factor	0.1381470
5. Equals estimated boat tax revenues	<u><u>47,102</u></u>

C e r t i f i c a t i o n

I attest that I am a duly authorized representative of the auditor's office of

Fresno county/city;

and that this calculation results in the best estimate of boat tax revenues
for the fiscal year noted.


SIGNATURE

8/3/14
DATE

Vicki Crow, C.P.A. Auditor-Controller/Treasurer-Tax Collector
TYPED NAME AND TITLE

(559) 600-3496
TELEPHONE

General Description of Boating Safety and Enforcement Programs (attachment A)

The Fresno County Sheriff's Department Boating Safety Unit consists of a full-time, year-round Sergeant and two Deputy Sheriff's. The Unit hires four additional Deputy Sheriffs and six to eight paid Reserve Deputy Sheriff's from May through September.

During the summer boating season, six 2-person teams patrol 40 hours per week on the County's 11 waterways. Two lakes (Shaver and Pine Flat) and the Kings River are patrolled full time by these Deputies (total of 160 man hours each per week). Shaver Lake, Pine Flat Lake, and the Kings River account for 5 of our 6 two-person teams. The 6th two-person team patrols all of the other lakes and waterways in the County on a part time, as-need basis. The busiest of these part time waterways are Redinger Lake, Huntington Lake and the San Joaquin River.

The land around Huntington Lake is patrolled by a Deputy Sheriff in a Patrol vehicle through a contract with the US Forest Service. This Deputy receives Dept. of Boating and Waterways training, but is not a member of, the Boating Unit.

The Boating Unit enforces all Federal, State and County regulations relating to all water and boating activities.

The Boating Unit is responsible for all water related search and rescues, drowned person recoveries and vessel accident investigations.

The Boating Unit is heavily involved in teaching the AquaSmart program to school children. The Boating Unit is also a member of the Fresno County Water Safety Committee and San Joaquin River Conservancy. We attend many civic, school, church and community events.