

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2016-17)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
FOR THE INFORMATION TECHNOLOGY SERVICES,)
ORGANIZATION 8905 IN THE AMOUNT OF \$919,540)

WHEREAS, the Internal Services Department has completed the organizational transfer of functions related to Graphic Communication Services and Communications under the Information Technology Services, Organization 8905; and

WHEREAS, the Information Technology Services, Organization 8905 will receive \$919,540 as a Residual Equity Transfer In from the Graphic Communication Services Org 8920, Telecommunications Org 8930 and Radio Operations Org 8932 as a result of the close out of Graphic Communication Services, Fund 1050 and Communications, Fund 1080 in the current year; and

WHEREAS, the Information Technology Services, Organization 8905 requires an increase in appropriations in the amount of \$919,540 to allow for the payment of ongoing costs related to day to day operations for the support of Information Technology Services various functions; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2016-17 Information Technology Services, Organization 8905; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2016-17 Information Technology Services, Organization 8905 as follows:

FUND	1020	Information Technology Services
SUBCLASS	10000	

1 ORGANIZATION 8905 Information Technology Svc-ISF
2 7000 – SERVICES AND SUPPLIES
3 ACCOUNTS 7295 Professional & Specialized Services \$218,880
4 ACCOUNTS 7345 Facility Operations & Maintenance \$312,900
5 ACCOUNTS 7355 Operating Leases Equipment \$387,760
6 TOTAL SERVICES AND SUPPLIES \$919,540
7 TOTAL APPROPRIATIONS \$919,540
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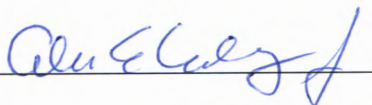
9 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2016-17
10 Information Technology Services, Organization 8905 be increased as follows:
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12 FUND 1020 Information Technology Services
13 SUBCLASS 10000
14 ORGANIZATION 8905 Information Technology Svc-ISF
15 ACCOUNT 5986 Residual Equity Transfers In \$ 919,540
16 TOTAL ESTIMATED REVENUES \$ 919,540
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21 Approved as to Accounting Form:

22 Vicki Crow, C.P.A.

23 Auditor-Controller/Treasurer-Tax Collector
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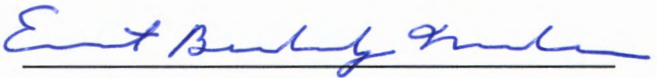
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1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 18th day of October, 2016, to-wit:

3 AYES: Supervisors Borgeas, Mendes, Pacheco, Perea, Poochigian

4 NOES: None

5 ABSENT: None

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8 CHAIRMAN, Board of Supervisors

9 ATTEST:

10 BERNICE E. SEIDEL
11 Clerk, Board of Supervisors

12 By Susan Bishop
13 Deputy

14 Agenda Item No. 23
15 Resolution No. 16-407
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