

BEFORE THE BOARD OF SUPERVISORS
 OF THE
 COUNTY OF FRESNO, STATE OF CALIFORNIA

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IN THE MATTER OF INCREASING THE FY 2016-17)
 APPROPRIATIONS AND ESTIMATED REVENUES FOR THE)
 DEPARTMENT OF PUBLIC HEALTH ORGANIZATION 5620) RESOLUTION
 IN THE AMOUNT of \$262,369)

WHEREAS, the Department of Public Health Organization 5620 will receive \$262,369 as an Operating Transfer In from the Public Health Special Revenue Fund 0080, Subclass 17359, Local Health Preparedness Fund Org 1159; and

WHEREAS, said monies were not included in FY 2016-17 adopted appropriations and estimated revenues of the Department of Public Health Organization 5620; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5 vote of the Board of Supervisors.

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2016-17 budget of the Department of Public Health Organization 5620 as follows:

Fund	0001	General Fund
Subclass	10000	
Organization	56201621	CDC Base

7000-Services and Supplies

Account	7295	Professional & Specialized Ser	\$	50,000
Account	7309	Computer Service Software	\$	30,000

Total Services & Supplies			<u>\$ 80,000</u>
 <u>8300-Equipment</u>			
Account	8300	Equipment	
Program Code	91322	Pharm Grade Refrigerators (2)	\$ 14,000
Total Equipment			<u>\$ 14,000</u>
TOTAL APPROPRIATIONS			<u>\$ 94,000</u>
Fund	0001	General Fund	
Subclass	10000		
Organization	56201623	CDC Lab	
 <u>7000-Services and Supplies</u>			
Account	7295	Professional & Specialized Ser	\$ 90,000
Total Services & Supplies			<u>\$ 90,000</u>
 <u>8300 - Equipment</u>			
Account	8300	Equipment	
Program Code	91320	3' Hood (1)	\$ 6,919
Program Code	91321	6' Hoods (2)	\$ 21,450
Total Equipment			<u>\$ 28,369</u>
TOTAL APPROPRIATIONS			<u>\$ 118,369</u>
Fund	0001	General Fund	
Subclass	10000		
Organization	56201626	BT Focus Area G	
 <u>7000-Services and Supplies</u>			
Account	7295	Professional & Specialized Ser	\$ 50,000
Total Services and Supplies			<u>\$ 50,000</u>
TOTAL APPROPRIATIONS			<u>\$ 50,000</u>
GRAND TOTAL APPROPRIATIONS			<u>\$ 262,369</u>

BE IT FURTHER RESOLVED that estimated revenues for the FY 2016-17

budget of the Department of Public Health Organization 5620 be increased
in the amount of \$262,369 as follows:

Fund 0001 General Fund
Subclass 10000
Organization 56201621 CDC Base

Account 5957 Operating Transfers In \$ 94,000

TOTAL ESTIMATED REVENUES \$ 94,000

Fund 0001 General Fund
Subclass 10000
Organization 56201623 CDC Lab

Account 5957 Operating Transfers In \$ 118,369

TOTAL ESTIMATED REVENUES \$ 118,369

Fund 0001 General Fund
Subclass 10000
Organization 56201626 BT Focus Area G

Account 5957 Operating Transfers In \$ 50,000

TOTAL ESTIMATED REVENUES \$ 50,000

GRAND TOTAL ESTIMATED REVENUES \$ 262,369

APPROVED AS TO ACCOUNTING FORM:
Oscar J. Garcia, CPA
AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

BY



1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 13th day of December, 2016, to-wit:

3 AYES: Supervisors Borgeas, Mendes, Pacheco, Perea, Poochigian

4 NOES: None


5 ABSENT: None

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8 CHAIRMAN, Board of Supervisors

9 ATTEST:

10 BERNICE E. SEIDEL
11 Clerk, Board of Supervisors

12 By 
13 Deputy

14 Agenda Item No. 35
15 Resolution No. 16-486
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