Resolution No. 17-167

1	BEFORE THE BOARD OF SUPERVISORS
1	OF THE
2	COUNTY OF FRESNO, STATE OF CALIFORNIA
3	* * * *
4	IN THE MATTER OF INCREASING THE FY 2016-17 )
5	APPROPRIATIONS AND ESTIMATED REVENUES ) RESOLUTION FOR THE WELFARE ADVANCE FUND )
6	ORGANIZATION 1120 IN THE ) AMOUNT OF \$723,897 )
7	<u>/////////////////////////////////////</u>
8	WHEREAS, the Welfare Advance Fund Organization 1120 requires
9	additional appropriations to fund an Operating Transfers Out to the
10	Department of Social Services Organization 5610 in the amount of \$723,897
11	to meet expenditures associated with the additional staffing; and
12	WHEREAS, the Welfare Advance Fund Organization 1120 will receive
13	funding from the State and Federal government in the amount \$723,897 in
14	FY 2016-17; and
15	WHEREAS, \$723,897 is not included in the FY 2016-17 adopted
16	appropriations and estimated revenues of the Welfare Advance Fund
17	Organization 1120 for this purpose; and
18	WHEREAS, Section 29130 of the Government Code provides for the
19	appropriation of these funds by a four-fifths vote of the Board of
20	Supervisors;
21	NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-
22	Tax Collector is authorized to increase the appropriations in the
23	FY 2016-17 Welfare Advance Fund Organization 1120 as follows:
24	FUND 0065 Social Services
25	SUBCLASS17225ORGANIZATION1120Welfare Advnce Fund
26	7900 - OTHER FINANCING USES
27	ACCOUNT 7910 Operating Transfers Out \$723,897
28	

<pre>2 TOTAL APPROPRIATIONS 3 BE IT FURTHER RESOLVED, that the estimated revenues f 4 FY 2016-17 Welfare Advance Fund Organization 1120 be incre 6 follows:</pre>	ased as
<pre>3 3 4 BE IT FURTHER RESOLVED, that the estimated revenues f 5 FY 2016-17 Welfare Advance Fund Organization 1120 be incre 6 follows:</pre>	or the ased as
<pre>BE IT FURTHER RESOLVED, that the estimated revenues f FY 2016-17 Welfare Advance Fund Organization 1120 be incre follows:</pre>	ased as
<pre>4 5 FY 2016-17 Welfare Advance Fund Organization 1120 be incre 6 follows:</pre>	ased as
6 follows:	
	281,756
	281,756
7 FUND 0065 Social Services SUBCLASS 17225	281,756
8 ORGANIZATION 1120 Welfare Advnce Fund	281,756
9 ACCOUNT 3480 State Welfare Administration \$	•
10     ACCOUNT     4361     Federal Welfare Administration \$       11     ACCOUNT     4361     Federal Welfare Administration \$	442,141
	<u>\$723,897</u>
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14 APPROVED AS TO ACCOUNTING FORM:	
15 Oscar J. Garcia, CPA AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR	
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THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 7th day of March, 2017, to-wit: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero AYES: NOES: None ABSENT: None **Brian Pacheco** CHAIRMAN, Board of Supervisors ATTEST: BERNICE E. SEIDEL Clerk, Board of Supervisors By \_( Deputy Agenda No. 15 Resolution No. 17-167