

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

* * * *

IN THE MATTER OF INCREASING THE FY 2016-17)
APPROPRIATIONS AND ESTIMATED REVENUES FOR THE)
DEPARTMENT OF SOCIAL SERVICES ORGANIZATION) RESOLUTION
5610 IN THE AMOUNT OF \$950,439)

WHEREAS, the Department of Social Services Organization 5610 requires \$950,439 to meet expenditures associated with the additional staffing; and

WHEREAS, the Department of Social Services Organization 5610 will receive \$950,439 as an Operating Transfer In from the Welfare Advance Fund Organization 1120 (\$723,897) and the Protective Services Subaccount Organization 6210 (\$226,542); and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2016-17 Department of Social Services Organization 5610 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2016-17 Department of Social Services Organization 5610 as follows:

FUND 0001 General Fund
SUBCLASS 10000
ORGANIZATION 56107001 Executive Staff

1	6000 - SALARIES & BENEFITS			
2	ACCOUNT	6100	Regular Salaries	\$ 522,595
3	ACCOUNT	6400	Retirement Contribution	\$ 289,174
4	ACCOUNT	6500	OASDI Contribution	\$ 40,494
5	ACCOUNT	6600	Health Insurance Contribution	\$ 97,551
6	ACCOUNT	6650	Life & Disability Insurance	\$ 625
7	TOTAL SALARIES & BENEFITS			<u>\$ 950,439</u>
8	TOTAL APPROPRIATIONS			<u>\$ 950,439</u>

9 BE IT FURTHER RESOLVED that the estimated revenues for the
10 FY 2016-17 Department of Social Services Organization 5610 be increased
11 as follows:

11	FUND	0001	General Fund	
12	SUBCLASS	10000		
13	ORGANIZATION	56107001	Executive Staff	
14	ACCOUNT	5957	Operating Transfers In	\$ 950,439
15	TOTAL ESTIMATED REVENUES			<u>\$ 950,439</u>

16 APPROVED AS TO ACCOUNTING FORM:
17 Oscar J. Garcia, CPA
18 AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

19 BY Alan E. Culey Jr

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THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 7th day of March, 2017, to-wit:

AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

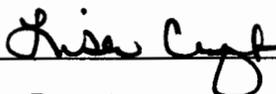
NOES: None

ABSENT: None



Brian Pacheco
CHAIRMAN, Board of Supervisors

ATTEST:
BERNICE E. SEIDEL
Clerk, Board of Supervisors

By  _____
Deputy

Agenda No. 15

Resolution No. 17-169