

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

* * * *

IN THE MATTER OF INCREASING THE FY 2016-17)
APPROPRIATIONS AND ESTIMATED REVENUES FOR THE)
DEPARTMENT OF SOCIAL SERVICES ORGANIZATION) RESOLUTION
5610 IN THE AMOUNT OF \$950,439)

WHEREAS, the Department of Social Services Organization 5610
requires \$950,439 to meet expenditures associated with the additional
staffing; and

WHEREAS, the Department of Social Services Organization 5610 will
receive \$950,439 as an Operating Transfer In from the Welfare Advance
Fund Organization 1120 (\$723,897) and the Protective Services Subaccount
Organization 6210 (\$226,542); and

WHEREAS, said monies are not included in the adopted appropriations
and estimated revenues of the FY 2016-17 Department of Social Services
Organization 5610 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the
appropriation of these funds by a four-fifths vote of the Board of
Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-
Tax Collector is authorized to increase the appropriations in the
FY 2016-17 Department of Social Services Organization 5610 as follows:

FUND	0001	General Fund
SUBCLASS	10000	
ORGANIZATION	56107001	Executive Staff

1	6000 - SALARIES & BENEFITS		
2	ACCOUNT	6100 Regular Salaries	\$ 522,595
	ACCOUNT	6400 Retirement Contribution	\$ 289,174
3	ACCOUNT	6500 OASDI Contribution	\$ 40,494
	ACCOUNT	6600 Health Insurance Contribution	\$ 97,551
4	ACCOUNT	6650 Life & Disability Insurance	\$ 625
5	TOTAL SALARIES & BENEFITS		<u>\$ 950,439</u>
6	TOTAL APPROPRIATIONS		<u>\$ 950,439</u>

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BE IT FURTHER RESOLVED that the estimated revenues for the
FY 2016-17 Department of Social Services Organization 5610 be increased
as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	56107001	Executive Staff	
ACCOUNT	5957	Operating Transfers In	<u>\$ 950,439</u>
TOTAL ESTIMATED REVENUES			<u>\$ 950,439</u>

APPROVED AS TO ACCOUNTING FORM:
Oscar J. Garcia, CPA
AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

BY Alan E. Culey Jr.

1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 7th day of March, 2017, to-wit:

3 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

4 NOES: None

5 ABSENT: None

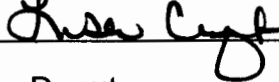
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8 Brian Pacheco
CHAIRMAN, Board of Supervisors

9 ATTEST:

10 BERNICE E. SEIDEL

11 Clerk, Board of Supervisors

12 By 

13 Deputy

14 Agenda No. 15

15 Resolution No. 17-169
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