

Attachment A

Table 1- Recommended Vendors, Target Populations and Locations

Agency	Service Type and Annual Funding Recommendations		Office Location and Service Area
	NRC/DR	NRC Only	
Centro La Familia	\$714,047		302 Fresno St Suite 102 Fresno, CA 93706
			Serving zip codes 93706 & 93722
Comprehensive Youth Services		\$220,000	1110 Tucker Avenue Sanger, CA 93756
			Serving Sanger area
Comprehensive Youth Services	\$586,806		TBD – Selma site
			Serving southeast Fresno Co. – Selma, Reedley, Orange Cove
Exceptional Parents Unlimited	\$626,569		1835 N Winery Fresno, CA 93703
			Serving zip codes 93702 and 93703
Westside Family Preservation Services	\$462,578		TBD – Coalinga site
			Serving West Fresno areas: Coalinga, Firebaugh, Huron, Mendota
Westside Family Preservation Services		\$220,000	36618 Lassen Avenue Huron, CA 93234
			Serving Huron
Total	\$2,390,000	\$440,000	

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Table 2 – Vendor Administrative Cost

Service Providers	Vendor Administrative Cost				
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Centro La Familia	11%	11%	11%	11%	11%
Comprehensive Youth Services (Sanger)	15%	15%	15%	15%	15%
Comprehensive Youth Services (Selma)	15%	15%	15%	15%	15%
Exceptional Parents Unlimited	11%	11%	11%	11%	11%
Westside Family Preservation Services (Coalinga)	9%	9%	9%	9%	9%
Westside Family Preservation Services (Huron)	19%	19%	19%	19%	19%

As compared to total budget

Table 3 – Vendor Benefits Cost

Service Providers	Vendor Benefits Cost				
	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
Centro La Familia	11%	11%	11%	11%	11%
Comprehensive Youth Services (Sanger)	18%	18%	19%	19%	20%
Comprehensive Youth Services (Selma)	19%	19%	20%	20%	20%
Exceptional Parents Unlimited	13%	15%	15%	15%	15%
Westside Family Preservation Services (Coalinga)	0%	0%	0%	0%	0%
Westside Family Preservation Services (Huron)	0%	0%	4%	4%	4%

As compared to total salaries