



Board Agenda Item 43

DATE: March 7, 2017

TO: Board of Supervisors

SUBMITTED BY: Steven E. White, Director
Public Works and Planning

SUBJECT: Program Supplement Agreement No. N242 to Administering Agency - State Master Agreement for Federal Aid No. 06-5942R for the Fruit Avenue and Barstow Avenue Left Turn Phasing Project.

RECOMMENDED ACTION:

Approve and authorize Chairman to execute Program Supplement Agreement No. N242 to Administering Agency - State Master Agreement for Federal Aid No. 06-5942R with California Department of Transportation for the Fruit Avenue and Barstow Avenue Left-turn Phasing Project, Federal Project No. HSIPL-5942(242), (\$536,900).

The recommended action would authorize the Chairman to execute a Program Supplement Agreement (PSA) with the California Department of Transportation (Caltrans) to allow reimbursement of project costs with Federal funds.

ALTERNATIVE ACTION:

Not approving the recommended action will result in de-obligation of the allocated Federal funding.

FISCAL IMPACT:

There is no Net County Cost associated with the recommended action. The project is funded through the Highway Safety Improvement Program (HSIP) which will provide 90% of the funding for the left-turn phasing on Fruit and Barstow Avenues. The recommended action will provide \$2,880 of HSIP funding for the Right-of-Way phase and \$534,020 for the Construction phase of the project. The contract construction cost for the project based on the low bid and including allowance for contingencies is \$498,222. The program previously provided \$110,600 for the Preliminary Engineering phase. Sufficient appropriations for the County's local match are included in the Public Works and Planning - Roads Org 4510 FY 2016-17 Adopted Budget.

DISCUSSION:

The purpose of the HSIP is to achieve a significant reduction in fatalities and serious injuries on all public roads. The work to be done, in general, consists of installing new traffic signal pole foundations and signal poles on each side of the intersection of Fruit and Barstow Avenues, installing a new controller cabinet and meter pedestal, modification of crosswalk and road striping, and installing Americans with Disabilities Act (ADA) compliant curb ramps at all four corners.

OTHER REVIEWING AGENCIES:

Caltrans prepared the Master Agreement and Program Supplement Agreement.

REFERENCE MATERIAL:

BAI #77, July 15, 2014

BAI #45, November 15, 2016

ATTACHMENTS INCLUDED AND/OR ON FILE:

Location Map

On file with Clerk - Program Supplement Agreement N242

CAO ANALYST:

John Hays