ESAP Agreement Exhibit D MAXIMUM RESIDENTIAL CART RATES
(\$ per month, per customer) -- Adjusted for AADS Increase in Tip Fee July 2017

URBAN SERVICE RATE AREA--NON-MANDATORY

| Cart Size | Current <br> Rates | AADS Rate <br> Adjustment | New Rate |
| :--- | :---: | :---: | :---: |

RURAL WITH GREEN WASTE
SERVICE RATE AREA--NON-MANDATORY

| Cart Size | Current <br> Rates | AADS Rate <br> Adjustment | New Rate |
| :--- | :---: | :---: | :---: |
| 30 -gal cont | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |  |
| 60 -gal cont | $\$ 40.39$ | $\$$ |  | 0.06 |
| 90 -gal cont | $\$ 46.06$ | $\$$ | 0.09 |

RURAL WITHOUT GREEN WASTE
SERVICE RATE AREA--NON-MANDATORY

| Cart Size | Current <br> Rates | AADS Rate <br> Adjustment |  | New Rate |
| :--- | :---: | :---: | ---: | :---: |
| 30-gal cont | N/A | N/A |  | N/A |
| $60-$ gal cont | $\$ 34.48$ | $\$$ | 0.06 | $\$ 34.54$ |
| $90-$ gal cont | $\$ 41.04$ | $\$$ | 0.09 | $\$ 41.13$ |

MOUNTAIN SERVICE RATE AREA--NON-MANDATORY

| Cart Size | Current <br> Rates | AADS Rate <br> Adjustment | New Rate |
| :--- | :---: | ---: | :---: |
| 30-gal cont | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ |  |
| 60 -gal cont | $\$ 48.74$ | $\$$ | 0.06 |
| 90 -gal cont | $\$ 55.12$ | $\$$ | 0.09 |

ESAP Agreement Exhibit D

## MAXIMUM BIN COLLECTION RATES

(\$ per month, per customer) --Adjusted for American Avenue Tip Fee Increase July 2017

| Service Description | Service Rate Area |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | UrbanMandatory/Non-Mandatory |  |  | Rural with Green Waste Mandatory/Non-Mandatory |  |  | Rural without Green Waste Mandatory/Non-Mandatory |  |  | MountainMandatory/Non-Mandatory |  |  |
|  | Current Rates | AADS Rate Adjustment | New Rate | Current Rates | AADS Rate Adjustment | New Rate | Current Rates | AADS Rate Adjustment | New Rate | Current Rates | AADS Rate Adjustment | New Rate |
| 1 cu yd , 1 pickup/wk | \$69.59 | \$0.19 | \$69.78 | \$79.61 | \$0.19 | \$79.80 | \$80.94 | \$0.19 | \$81.13 | \$80.35 | \$0.19 | \$80.54 |
| 1 cu yd, 2 pickups/wk | \$128.72 | \$0.38 | \$129.10 | \$138.70 | \$0.38 | \$139.08 | \$137.67 | \$0.38 | \$138.05 | \$141.01 | \$0.38 | \$141.39 |
| $1 \mathrm{cu} \mathrm{yd}$,3 pickups/wk | \$187.82 | \$0.57 | \$188.39 | \$202.14 | \$0.57 | \$202.71 | \$205.55 | \$0.57 | \$206.12 | \$208.46 | \$0.57 | \$209.03 |
| 1 cu yd, 4 pickups/wk | \$246.91 | \$0.75 | \$247.66 | \$270.87 | \$0.75 | \$271.62 | \$279.04 | \$0.75 | \$279.79 | \$281.06 | \$0.75 | \$281.81 |
| 1 cu yd, 5 pickups/wk | \$306.05 | \$0.94 | \$306.99 | \$343.04 | \$0.94 | \$343.98 | \$359.74 | \$0.94 | \$360.68 | \$354.82 | \$0.94 | \$355.76 |
| 1 cu yd, 6 pickups/wk | \$365.15 | \$1.13 | \$366.28 | \$418.43 | \$1.13 | \$419.56 | \$449.40 | \$1.13 | \$450.53 | \$431.72 | \$1.13 | \$432.85 |
| $1.5 \mathrm{cu} \mathrm{yd}, 1$ pickup/wk | \$80.84 | \$0.28 | \$81.12 | \$92.51 | \$0.28 | \$92.79 | \$89.96 | \$0.28 | \$90.24 |  |  |  |
| 1.5 cu yd, 2 pickups/wk | \$149.63 | \$0.57 | \$150.20 | \$163.86 | \$0.57 | \$164.43 | \$154.38 | \$0.57 | \$154.95 |  |  |  |
| 1.5 cu yd, 3 pickups/wk | \$218.42 | \$0.85 | \$219.27 | \$239.96 | \$0.85 | \$240.81 | \$229.39 | \$0.85 | \$230.24 |  |  |  |
| 1.5 cu yd, 4 pickups/wk | \$287.19 | \$1.13 | \$288.32 | \$321.91 | \$1.13 | \$323.04 | \$314.08 | \$1.13 | \$315.21 |  |  |  |
| 1.5 cu yd, 5 pickups/wk | \$355.97 | \$1.41 | \$357.38 | \$407.13 | \$1.41 | \$408.54 | \$407.21 | \$1.41 | \$408.62 |  |  |  |
| 1.5 cu yd, 6 pickups/wk | \$424.75 | \$1.70 | \$426.45 | \$495.57 | \$1.70 | \$497.27 | \$505.54 | \$1.70 | \$507.24 |  |  |  |
| 2 cu yd , 1 pickup/wk | \$91.28 | \$0.38 | \$91.66 | \$105.68 | \$0.38 | \$106.06 | \$99.12 | \$0.38 | \$99.50 | \$112.77 | \$0.38 | \$113.15 |
| 2 cu yd, 2 pickups/wk | \$170.12 | \$0.75 | \$170.87 | \$189.02 | \$0.75 | \$189.77 | \$171.07 | \$0.75 | \$171.82 | \$206.38 | \$0.75 | \$207.13 |
| 2 cu yd, 3 pickups/wk | \$249.00 | \$1.13 | \$250.13 | \$277.77 | \$1.13 | \$278.90 | \$253.22 | \$1.13 | \$254.35 | \$282.98 | \$1.13 | \$284.11 |
| 2 cu yd, 4 pickups/wk | \$327.88 | \$1.51 | \$329.39 | \$372.97 | \$1.51 | \$374.48 | \$349.16 | \$1.51 | \$350.67 | \$388.56 | \$1.51 | \$390.07 |
| 2 cu yd, 5 pickups/wk | \$406.74 | \$1.89 | \$408.63 | \$471.33 | \$1.89 | \$473.22 | \$454.71 | \$1.89 | \$456.60 | \$491.95 | \$1.89 | \$493.84 |
| 2 cu yd, 6 pickups/wk | \$485.60 | \$2.26 | \$487.86 | \$572.64 | \$2.26 | \$574.90 | \$561.68 | \$2.26 | \$563.94 | \$599.85 | \$2.26 | \$602.11 |
| 3 cu yd , 1 pickup/wk | \$111.19 | \$0.57 | \$111.76 | \$133.94 | \$0.57 | \$134.51 | \$121.98 | \$0.57 | \$122.55 | \$147.05 | \$0.57 | \$147.62 |
| 3 cu yd, 2 pickups/wk | \$209.17 | \$1.13 | \$210.30 | \$243.13 | \$1.13 | \$244.26 | \$212.23 | \$1.13 | \$213.36 | \$273.49 | \$1.13 | \$274.62 |
| 3 cu yd, 3 pickups/wk | \$307.16 | \$1.70 | \$308.86 | \$358.91 | \$1.70 | \$360.61 | \$316.52 | \$1.70 | \$318.22 | \$366.79 | \$1.70 | \$368.49 |
| 3 cu yd, 4 pickups/wk | \$405.16 | \$2.26 | \$407.42 | \$482.52 | \$2.26 | \$484.78 | \$432.73 | \$2.26 | \$434.99 | \$503.99 | \$1.70 | \$505.69 |
| 3 cu yd, 5 pickups/wk | \$503.17 | \$2.83 | \$506.00 | \$609.76 | \$2.83 | \$612.59 | \$551.04 | \$2.83 | \$553.87 | \$638.93 | \$2.83 | \$641.76 |
| 3 cu yd, 6 pickups/wk | \$601.14 | \$3.39 | \$604.53 | \$740.32 | \$3.39 | \$743.71\| | \$678.95 | \$3.39 | \$682.34 | \$777.27 | \$3.39 | \$780.66 |

ESAP Agreement Exhibit D
MAXIMUM BIN COLLECTION RATES
(\$ per month, per customer) --Adjusted for American Avenue Tip Fee Increase July 2016

| Service Description | Service Rate Area |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Urban Mandatory/Non-Mandatory |  |  | Rural with Green Waste Mandatory/Non-Mandatorv |  |  | Rural without Green Waste Mandatory/Non-Mandatory |  |  | MountainMandatory/Non-Mandatory |  |  |
|  | Current Rates | AADS Rate Adjustment | New Rate | Current Rates | AADS Rate Adjustment | New Rate | Current Rates | AADS Rate Adjustment | New Rate | Current Rates | AADS Rate Adjustment | New Rate |
| 4 cu yd, 1 pickup/wk | \$122.02 | \$0.75 | \$122.77 | \$164.02 | \$0.75 | \$164.77 | \$146.64 | \$0.75 | \$147.39 | \$189.10 | \$0.75 | \$189.85 |
| 4 cu yd, 2 pickups/wk | \$230.61 | \$1.51 | \$232.12 | \$291.11 | \$1.51 | \$292.62 | \$257.38 | \$1.51 | \$258.89 | \$353.47 | \$1.51 | \$354.98 |
| 4 cu yd, 3 pickups/wk | \$339.15 | \$2.26 | \$341.41 | \$445.45 | \$2.26 | \$447.71 | \$384.44 | \$2.26 | \$386.70 | \$475.18 | \$2.26 | \$477.44 |
| 4 cu yd, 4 pickups/wk | \$447.75 | \$3.02 | \$450.77 | \$599.72 | \$3.02 | \$602.74 | \$528.33 | \$3.02 | \$531.35 | \$646.40 | \$3.02 | \$649.42 |
| 4 cu yd, 5 pickups/wk | \$556.32 | \$3.77 | \$560.09 | \$757.95 | \$3.77 | \$761.72 | \$675.12 | \$3.77 | \$678.89 | \$818.47 | \$3.77 | \$822.24 |
| 4 cu yd, 6 pickups/wk | \$664.91 | \$4.52 | \$669.43 | \$919.89 | \$4.52 | \$924.41 | \$832.28 | \$4.52 | \$836.80 | \$994.99 | \$4.52 | \$999.51 |
| 5 cu yd, 1 pickup/wk* | \$140.23 | \$0.94 | \$141.17 | \$200.57 | \$0.94 | \$201.51 | \$171.39 | \$0.94 | \$172.33 |  |  |  |
| 5 cu yd, 2 pickups/wk | \$266.07 | \$1.89 | \$267.96 | \$365.37 | \$1.89 | \$367.26 | \$302.67 | \$1.89 | \$304.56 |  |  |  |
| $5 \mathrm{cu} \mathrm{yd}$,3 pickups/wk | \$391.89 | \$2.83 | \$394.72 | \$549.51 | \$2.83 | \$552.34 | \$456.98 | \$2.83 | \$459.81 |  |  |  |
| 5 cu yd, 4 pickups/wk | \$517.69 | \$3.77 | \$521.46 | \$740.32 | \$3.77 | \$744.09 | \$624.26 | \$3.77 | \$628.03 |  |  |  |
| 5 cu yd, 5 pickups/wk | \$643.54 | \$4.71 | \$648.25 | \$935.88 | \$4.71 | \$940.59 | \$801.52 | \$4.71 | \$806.23 |  |  |  |
| 5 cu yd, 6 pickups/wk | \$769.36 | \$5.66 | \$775.02 | \$1,135.91 | \$5.66 | \$1,141.57 | \$991.17 | \$5.66 | \$996.83 |  |  |  |
| $6 \mathrm{cu} \mathrm{yd}$,1 pickup/wk | \$174.76 | \$1.13 | \$175.89 | \$237.07 | \$1.13 | \$238.20 | \$196.10 | \$1.13 | \$197.23 | \$261.98 | \$1.13 | \$263.11 |
| $6 \mathrm{cu} \mathrm{yd}$,2 pickups/wk | \$331.03 | \$2.26 | \$333.29 | \$439.59 | \$2.26 | \$441.85 | \$347.89 | \$2.26 | \$350.15 | \$491.95 | \$2.26 | \$494.21 |
| 6 cu yd, 3 pickups/wk | \$487.30 | \$3.39 | \$490.69 | \$653.50 | \$3.39 | \$656.89 | \$529.47 | \$3.39 | \$532.86 | \$659.17 | \$3.39 | \$662.56 |
| $6 \mathrm{cu} \mathrm{yd}$,4 pickups/wk | \$643.53 | \$4.52 | \$648.05 | \$880.88 | \$4.52 | \$885.40 | \$720.18 | \$4.52 | \$724.70 | \$889.48 | \$4.52 | \$894.00 |
| $6 \mathrm{cu} \mathrm{yd}$,5 pickups/wk | \$799.76 | \$5.66 | \$805.42 | \$1,113.84 | \$5.66 | \$1,119.50 | \$927.93 | \$5.66 | \$933.59 | \$1,125.63 | \$5.66 | \$1,131.29 |
| $6 \mathrm{cu} \mathrm{yd}$,6 pickups/wk | \$956.05 | \$6.80 | \$962.85 | \$1,351.98 | \$6.80 | \$1,358.78 | \$1,150.12 | \$6.80 | \$1,156.92 | \$1,367.63 | \$6.80 | \$1,374.43 |

## Notes:

1. 1.5 and 5 cubic-yard bins are provided at the discretion of the hauler. None of the Mountain service rate area haulers have proposed to provide these odd-sized containers, therefore, no rate is proposed in the Mountain service rate area.
