

SOUTHEAST REGIONAL DISPOSAL SITE FUNDING
SOUTHEAST SOLID WASTE COMMISSION (SERSWC)

The following table indicates the anticipated funding needs by JPA member agency for FY 2017-18 through FY 2020-21. The percentage share column is taken from Exhibit B of the 1988 Joint Powers Agreement (JPA) and represents the population of each JPA member agency as contributors to the landfill as of 1987, which was just prior to the closure of SERDS.

Share per Exhibit B - 1988 JPA	% Share	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
County of Fresno	39.6%	\$ 51,010	\$ 133,147	\$ 31,863	\$ 38,147
Fowler	2.9%	\$ 3,736	\$ 9,751	\$ 2,333	\$ 2,794
Kingsburg	5.9%	\$ 7,600	\$ 19,838	\$ 4,747	\$ 5,684
Orange Cove	4.5%	\$ 5,797	\$ 15,130	\$ 3,621	\$ 4,335
Parlier	6.4%	\$ 8,244	\$ 21,519	\$ 5,150	\$ 6,165
Reedley	13.2%	\$ 17,003	\$ 44,382	\$ 10,621	\$ 12,716
Sanger	14.3%	\$ 18,420	\$ 48,081	\$ 11,506	\$ 13,775
Selma	13.2%	\$ 17,003	\$ 44,382	\$ 10,621	\$ 12,716
Total	100.0%	\$ 128,813	\$ 336,231	\$ 80,463	\$ 96,331

On June 27, 2016 the SERSWC asked County staff to develop a “blended” cost table that takes a portion of the landfill ownership into account. This “blended” method would place a larger liability on the County of Fresno as the County is the majority owner of the landfill. The following table depicts what the “blended” share funding would be by JPA member agency (*note: percent share decreases on highlighted JPA members*).

Blended (Owner & 1988 JPA)	% Share	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
County of Fresno	45.3%	\$ 58,352	\$ 152,313	\$ 36,450	\$ 43,638
Fowler	3.0%	\$ 3,864	\$ 10,087	\$ 2,414	\$ 2,890
Kingsburg	5.1%	\$ 6,569	\$ 17,148	\$ 4,104	\$ 4,913
Orange Cove	4.7%	\$ 5,990	\$ 15,635	\$ 3,742	\$ 4,479
Parlier	4.4%	\$ 5,668	\$ 14,794	\$ 3,540	\$ 4,239
Reedley	12.0%	\$ 15,393	\$ 40,180	\$ 9,615	\$ 11,512
Sanger	13.8%	\$ 17,776	\$ 46,400	\$ 11,104	\$ 13,294
Selma	11.8%	\$ 15,200	\$ 39,675	\$ 9,495	\$ 11,367
Total	100.0%	\$ 128,813	\$ 336,231	\$ 80,463	\$ 96,331