

ATTACHMENT A

Table 1: Cost Comparison *(Based on current rates)*

Level of Care	Average Daily Cost Per Client	Average Annual Cost Per Client
IMD/SNF/GNCF/MHRC	\$240	\$87,600.00
County Psychiatric Health Facility (PHF)	\$626/day (2.6 times higher)	\$228,490
State Hospital	\$632/day (2.6 times higher)	\$230,680
Exodus Crisis Stabilization Center (CSC)	\$2,701/day (11 times higher)	\$985,865

Table 2: Usage Trends

Facility Type	FY 2015-16			FY 2016-17 (1 st 6-months: 7/1/16 – 1/31/17)		
	Unique Clients Served	Total Bed Days	Length of Stay (Days)	Unique Clients Served	Total Bed Days	Length of Stay (Days)
IMD	85	16,555	190.31	53	8,164	154.04
SNF/GNCF	20	5,362	268.10	19	2,774	146
MHRC	93	12,899	148.44	111	15,019	135.31

IMD: Institutions of Mental Disease
 SNF: Skilled Nursing Facility
 GNCF: Geropsychiatric Nursing Care Facility
 MHRC: Mental Health Rehabilitation Center