

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

* * * *

IN THE MATTER OF INCREASING THE FY 2016-17)
APPROPRIATIONS IN THE 1991 REALIGN - HEALTH)
ORGANIZATION 5243 IN THE AMOUNT OF) RESOLUTION
\$3,202,228)

WHEREAS, the 1991 Realign - Health Organization 5243 had previously received Mental Health Realignment carryover revenues from the State for FY 2015-16 due to higher actual sales tax receipts; and

WHEREAS, the 1991 Realign - Health Organization 5243 requires an additional \$3,202,228 to fund an Operating Transfer Out to the Behavioral Health Organization 5630 to meet costs associated with increased Institute of Mental Disease (IMD) costs of additional beds and services as projected to meet the need for FY 2016-17; and

WHEREAS, \$3,202,228 is available in the Fund Balance of the Local Health and Welfare Trust Fund 0135, Subclass 10000 to fund the additional costs; and

WHEREAS, \$3,202,228 is not included in the FY 2016-17 adopted appropriations for the 1991 Realign - Health Organization 5243; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5 vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2016-17 Budget of the 1991 Realign - Health Organization 5243 as follows:

FUND	0135	Local Health and Welfare Trust
SUBCLASS	10000	
ORGANIZATION	52430101	Mental Health

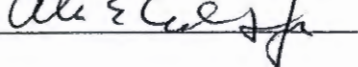
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2 7900 - OTHER FINANCING USES

3 ACCOUNT 7910 Operating Transfers Out \$3,202,228

4 TOTAL OTHER FINANCING USES \$3,202,228

5 TOTAL APPROPRIATIONS \$3,202,228

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8 APPROVED AS TO ACCOUNTING FORM:
9 OSCAR J. GARCIA, CPA
10 AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

11 BY 

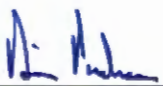
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15 THE FOREGOING was passed and adopted by the following vote of the
16 Board of Supervisors of the County of Fresno this 4th day of April, 2017, to-wit:

17 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

18 NOES: None

19 ABSENT: None

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21 CHAIRMAN, Board of Supervisors

22 ATTEST:

23 BERNICE E. SEIDEL
24 Clerk, Board of Supervisors

25 By 

26 Deputy
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