

**BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA**

IN THE MATTER OF INCREASING THE FY 2016-17)
 APPROPRIATIONS AND ESTIMATED REVENUES FOR THE) **RESOLUTION**
 PROBATION - GRANTS ORGANIZATION 3432 IN THE)
 AMOUNT OF \$370,804)

WHEREAS, funding is available from the award of the County Victim Services Program (XC) grant from the California Office of Emergency Services; and

WHEREAS, the Probation - Grants Organization 3432 will receive \$48,706 through an Operating Transfer In from the Probation Special Revenue Fund 0075, Victims Emergency Organization 1140; and

WHEREAS, said monies are not included in the adopted FY 2016-17 appropriations and estimated revenues for the Probation - Grants Organization 3432; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths (4/5th) vote of the Board of Supervisors.

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2016-17 Probation - Grants Organization 3432 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	34320410	Victim Services Gap Grant	
<u>6000 SALARIES & BENEFITS</u>			
ACCOUNT	6100	Regular Salaries	\$ 46,410
ACCOUNT	6400	Retirement Contribution	\$ 27,920
ACCOUNT	6500	OASDI Contribution	\$ 3,550
ACCOUNT	6600	Health Insurance Contribution	\$ 3,896
		Total Salaries & Benefits	<u>\$ 81,776</u>
<u>7000 SERVICES & SUPPLIES</u>			
ACCOUNT	7265	Office Expense	\$ 7,050

ACCOUNT	7295	Professional & Specialized Serv	\$	10,379
ACCOUNT	7296	Data Processing Services	\$	268,720
ACCOUNT	7415	Trans, Travel & Education	\$	2,879
Total Services & Supplies			\$	<u>289,028</u>
Total Appropriations			\$	<u>370,804</u>

BE IT FURTHER RESOLVED, that the estimated revenues for FY 2016-17 Probation - Grants Organization 3432 be increased as follows:

FUND	0001	General Fund		
SUBCLASS	10000			
ORGANIZATION	34320410	Victim Services Gap Grant		
ACCOUNT	4380	Federal-Other	\$	322,098
ACCOUNT	5957	Operating Transfers In	\$	<u>48,706</u>
Total Estimated Revenues			\$	<u>370,804</u>

APPROVED AS TO ACCOUNTING FORM:
 Oscar J. Garcia, CPA
 Auditor-Controller/Treasurer- Tax Collector


 Deputy

1 THE FOREGOING was passed and adopted by the following vote of the
2 Board of Supervisors of the County of Fresno this 4th day of April, 2017, to-wit:

3 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

4 NOES: None

5 ABSENT: None

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8 Brian Pacheco
CHAIRMAN, Board of Supervisors

9 ATTEST:

10 BERNICE E. SEIDEL

11 Clerk, Board of Supervisors

12 By 

13 Deputy

14 Agenda No. 8

15 Resolution No. 17-216
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