

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF DECREASING THE FY 2014-15)	
APPROPRIATIONS IN THE CAPITAL PROJECTS)	RESOLUTION
ORG 1910 IN THE AMOUNT OF \$200,000 AND)	
EARMARKING \$200,000 OF 2006 TOBACCO)	
SECURITIZATION BOND PROCEEDS FOR A)	
PORTION OF THE COSTS OF THE ANIMAL)	
CONTROL FACILITY LAND)	

WHEREAS, on June 2, 2015, the Board of Supervisors of the County of Fresno authorized the use of \$200,000 of 2006 Tobacco Securitization Bond proceeds (Board Resolution No. 15-205), subject to determination by the Auditor-Controller/Treasurer-Tax Collector as to eligibility, for use of the Animal Control Facility land costs, and increased the FY 2014-15 adopted appropriations in the amount of \$200,000; and

WHEREAS, it has since been determined that the use of the 2006 Tobacco Securitization Bond proceeds was not realized in FY 2014-15; and

WHEREAS, it is in the County's interest that the appropriations of \$200,000 of 2006 Tobacco Securitization Bond proceeds be decreased, and that such amounts be re-budgeted in the Capital Projects Fund 0040, Animal Control Facility Org 8855 for the land costs associated with the Animal Control Facility; and

WHEREAS, said monies were encumbered at FY 2015-16 year end are included in the FY 2016-17 adopted appropriations of the Capital Projects Org 1910; and

WHEREAS, in a separate resolution before the Board, today, it is recommended that the \$200,000 of the FY 2014-15 be re-budgeted in the Capital Projects Fund 0040, Animal Control Facility Org 8855 using freed up funds from the decrease in appropriations in the Capital Projects Org 1910; and

1 WHEREAS, Section 29126.1 of the Government Code authorizes the Board of Supervisors to
2 cancel any unused appropriations and estimated revenues;

3 NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector
4 is authorized to decrease the appropriations in the FY 2016-17 Capital Projects Org 1910 as follows:
5

6 FUND	0001	General	
7 SUBCLASS	10000		
8 ORGANIZATION	1910	Capital Projects	
BUDGET YEAR	2015		
9			
10 8100 - LAND			
11 ACCOUNT	8100	Land	
12 PROGRAM NO.	91104	Animal Shelter Land	(\$200,000)
13 TOTAL LAND			<u>(\$200,000)</u>
14			
15 TOTAL APPROPRIATIONS			<u>(\$200,000)</u>

16
17
18 BE IT FURTHER RESOLVED, that the \$200,000 of 2006 Tobacco Securitization Bond
19 proceeds, which is in the Endowment Fund, shall be preliminarily earmarked, if and when needed, for
20 use on a portion of the land cost of the Animal Control Facility project.

21 BE IT FURTHER RESOLVED, that, subject to the determination by Auditor-
22 Controller/Treasurer-Tax Collector of the portion of the land costs of the Animal Control Facility that
23 is eligible for use of the foregoing preliminarily earmarked funds, all the foregoing preliminarily
24 earmarked funds shall remain in the Endowment Fund with respect to the 2006 Tobacco
25 Securitization Bond proceeds unless and until such funds are appropriated by the Board and spent for
26 their purposes provided hereinabove.

27 BE IT FURTHER RESOLVED, that the Auditor-Controller/Treasurer-Tax Collector is
28 authorized to make such determination of the portion of the land costs of the Animal Control Facility
that is eligible for the use of the foregoing 2006 Tobacco Securitization Bond proceeds.

1
2 Approved as to Accounting Form:

3 Oscar J. Garcia, CPA

4 Auditor-Controller/Treasurer-Tax Collector
5
6

7 By


Alfonso E. Calaf Jr.
8
9

10 THE FOREGOING was passed and adopted by the following vote of the
11 Board of Supervisors of the County of Fresno this 25th day of April, 2017, to-wit:
12

13 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

14 NOES: None

15 ABSENT: None
16

17 

18 CHAIRMAN, Board of Supervisors
19

20 ATTEST:

21 BERNICE E. SEIDEL

22 Clerk, Board of Supervisors
23

24 By

Susan Bishop
25

26 Deputy
27
28