

Exhibit A
SECTION 4300 – INFORMATION TECHNOLOGY SERVICES

	<u>Fee Description</u>	<u>Proposed FY 17-18</u>	<u>FY 16-17</u>	<u>FY 15-16</u>	<u>Unit of Measure</u>
4301.	Telecom-Session Initiation Protocol Trunking	6.2800	6.2764	6.4513	Per telephone per month
4302.	Telecom-Network Connection	5.8458	5.6882	3.8249	Per telephone per month
4303.	Telecom-Integrated Voice Response (IVR) Seat Charges	14.3394	14.1022	4.7136	Per service subscription per month
4304.	PeopleSoft Financial	2.1989	2.5068	1.7445	Per financial transaction per month
4305.	PeopleSoft Human Resources	16.2377	17.7139	14.5493	Per employee paid per month
4306.	Local Area Network (LAN) Admin	47.6516	46.6578	42.5677	Per active LAN port per month
4307.	Device Admin	29.9924	28.5523	26.8283	Per device per month
4308.	Application Hosting Rate	301.0064	286.8128	273.4659	Per Equivalent Processing Unit per month
4309.	Geographic Information Systems Support	67.4876	65.7379	31.0741	Per user per month
4310.	Information Storage and Admin	2.5867	2.5306	4.0394	Per gigabyte of storage per month
4311.	I-Net Line	19.9048	19.8440	17.4518	Per active network connection per month
4312.	I-Net Logon	4.4178	4.2322	3.7620	Per active Logon ID per month
4313.	Enterprise Base	35.7521	34.3077	32.0822	Per Enterprise enabled Logon ID per month
4314.	IT Labor	79.4731	78.8500	73.2597	Per labor hour
4315.	Pager	2.4981	2.2642	2.3500	Per pager per month
4317.	Radio Access	83.7019	68.3252*	49.7820	Per radio per month
4319.	Virtual Desktop Infrastructure (VDI)	28.3663	28.2483	N/A	Per user per month
4320.	SQL Database	28.2649	27.9523	N/A	Per Core per month
4321.	Oracle Database	687.1726	692.2910	N/A	Per Core per month
4322.	Static Storage	0.5060	0.5643	N/A	Per GB per month
4323.	Host on Demand	2.0942	2.2399	N/A	Per user per month
4324.	Telephone Desktop Hardware	11.7220	11.3935	N/A	Per devise per month
4325.	Conference Phone	28.1459	29.8159	N/A	Per device per month
4326.	Graphics Labor	65.5280	49.6271	67.175	Per labor hour

4327.	Messenger Service	280.0009	249.7149	275.47	Per Stop per month
4328.	Black & White Copy	0.0267	0.0323	0.0314	Per page
4329.	Color Copy	0.3617	0.5548	0.5104	Per page

*Per access per month