STANDARD AGREEMENT AMENDMENT STO 2134 (Rev 903)

Cellfornia Department of Public Health Contractor's Name Freezen County 2. The term of this Agreement is: 3. The maximum amount of this Agreement is: 4. Exempt per this amendment is: Four Millian Six Hundred Fifty Seven Thousand Six Hundred Ninely Nine Dollars. 4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a of the Agreement and incorporated herein: 1. The purpose of this amendment is to amend Exhibit A, Scope of Work, Attachment 1, and Exhibit B, Budget to add additional funds, activities and a one-year extension for year 16/17 to allow the contractor to complet the services outlined in the Scope of Work. The one-year extension (July 1, 2017 to June 30, 2018) is contingent upon approved of the federal government, Office of the Assistant Secretary for Percendenses and Response (ASPR)/Hospital Preparedness Program (HPP) and the Centers for Disease Control and Prevention (CDC)/Public Health Emergency Preparedness (PHEP). 1. Cartain changes made in this amendment are showed as: Tax additions are displayed as strike through text? (Le., Strike thr	9114 214	is (use acce)		
Reperentian Number 1. This Agreement is entered into between the State Agency and Contractor named below. See Agency is terms California Department of Public Health Contractor Name (All Agreement and County) 2. The term of this Agreement his: 3. The medimum amount of this Agreement his: 4. Expression Number 4. The parties mutually agree to this amendment is: Pour Million Six Hundred Filly Seven Thousand Six Hundred Ninety Nine Dollars. 4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a of the Agreement and incorporated harain: 1. The purpose of this amendment is to amend Exhibit A, Scope of Work, Attachment 1, and Exhibit B, Budget to add additional funds, activities and a one-year extension for year 16/17 to allow the contractor to complete the services outlined in the Scope of Work. The one-year extension for year 16/17 to allow the contractor to complete the services outlined in the Scope of Work. The one-year extension for year 16/17 to allow the contractor to complete the services outlined in the Scope of Work. The one-year extension for June 30, 2018) is contingent upon approved of the deferral government, Office of the Assistant Secretary for Preparedheses (PIEP). 10. Certain changes made in this amendment are shown as: Text additions are displayed in Preparedhese Preparedhese (PIEP). 11. Certain changes made in this amendment are shown as: Text additions are displayed in bold and underling text deletions are displayed as strike through text (I.e., Strike thr	N c	nock have it additional inner ini autoris 4 December		
1. This Agreement is entered into between the State Agency and Contractor named below. See Agency Name California Department of Public Health Contractor Name California Department of Public Health Contractor Name Fresho County 2. The term of this Agreement is: 3. The meximum amount of this Agreement after this amendment is: Four Million Six Hundred Fifty Sevan Thousand Six Hundred Ninety Nine Dollars. 4. The parties multially agree to this emendment as follows. All actions noted below are by this reference made a job the Agreement and incorporated herein: 1. The purpose of this amendment is to amend Exhibit A, Scope of Work, Attachment 1, and Exhibit B, Budget to add additional funds, activities and a one-year extension for year 16/17 to ellow the contractor to complete the services outlined in the Scope of Work. The one-year extension (July 1, 2017 to June 30, 2018) is contingent upon approved of the federal government, Office of the Assistant Secretary for Preparedness and Response (ASPR)-Knapshal Preparedness Program (HPP) and the Centers for Disease Control and Prevention (CDC)/Public Health Emergency Preparedness (PHEP). 10. Certain changes made in this amendment are should be a strike through text deletions are displayed as strike through text (Le., Strike through) All other terms and conditions shall remain the same. IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto. CONTRACTOR Contactor's Name of other there are individual, state whether a coporation, perturently, etc.] Probleman Strike of Present System Strike Through text (Le., Strike through) Systemical Systems STATE OF GALIFORNIA Acency Name Culifornia Department of Public Health Denta Stripfy Tits of Present System Culifornia Department of Public Health Morress Denta Stripfy Tits of Present System Denta Stripfy Tits of	Z .	now here it excittored pages are accept. I raffeta)	14-10501	04
Sales Apercy's Name California Department of Public Health Convictor's Name (Also Indexes as Comment of Provided Health) Convictor's Name (Also Indexes as Comment Inc.) 2. The term of this Agreement is: 3. The maximum amount of this Agreement is: 4. The parties mutually agree to this amendment as: 4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a; of the Agreement and incorporated herein: 1. The purpose of this amendment is to amend Exhibit A, Scope of Work, Attachment 1, and Exhibit B, Budget to add additional funds, activities and a one-year extension for year 16/17 to allow the contractor to complet the services outlined in the Scope of Work. The one-year extension fully 1, 20/17 to June 30/, 20/18 is contingent upon approved of the federal government. Office of the Assistant Secretary for Preparedness and Reaponse (ASPRYAhospital Preparedness Program (HPP) and the Centers for Disease Control and Prevention (CDC)/Public Health Emergency Preparedness (PHEP). 31. Cartain changes made in this amendment are should be: Text deletions are displayed as strike through text-1.e., Strik	The same of the sa	The state of the s	Registration Number	
Celifornia Department of Public Health Oxorisco's Name Freeno County 2. The term of this Agreement is: 3. The maximum amount of this Agreement is: 4. The parties mutually agree to this amendment is: Four Million Six Hundred Filty Seven Thousand Six Hundred Ninety Nine Dollars. 1. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a job of the Agreement and incorporated herein: 1. The purpose of this amendment is to amend Exhibit A, Scope of Work, Attachment 1, and Exhibit B, Budget to add additional funds, activities and so one-year extension for year 16/17 to allow the contractor to complete the services outlined in the Scope of Work. The one-year extension for the Assistant Secretary for Prepareliness and Response (ASPR)/Hospital Preparedness Program (HPP) and the Centers for Disease Control and Prevention (CDC)/Public Health Emergency Preparedness (PHEP). 1. Cartain changes made in this amendment are shown is: Text additions are displayed in Poly and Indian Agreement and Control and Prevention (CDC)/Public Health Emergency Preparedness (PHEP). 2. Public Contractor's Name of other there are individual, state whether a corporation, perturerally, std. 2. Freeno County Polymore Services Services STATE OF CALIFORNIA Countricus Services California Department of Public Health Polymore Services Services California Department of Public Health Countricus Services California Department of Public Health Polymore Services Countricus Services California Department of			d Contractor name	d below:
Freeno County 2. The term of this Agreement is: 3. The meximum amount of this Agreement is: 4. The parties mutually agree to this amendment is: 5. Four Million Six Hundred Fifty Seven Thousand Six Hundred Ninely Nine Dollars. 4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a of the Agreement and incorporated herein: 1. The purpose of this amendment is to amend Exhibit A, Scope of Work, Attachment 1, and Exhibit B, Budget to add additional funds, activities and a one-year extension for year 16/17 to allow the contractor to complet the services outlined in the Scope of Work. The one-year extension (July 1, 2017 to June 30, 2018) is contingent upon approved of the federal government, Office of the Assistant Secretary for Purparedness and Response (ASPR/Nespotale Preparedness Program (HPP) and the Centers for Disease Control and Prevention (CDC)/Public Health Emergency Preparedness (PHEP). 41. Certain changes made in this amendment are shown as: Text additings are displayed in bold and underlined Text deletions are displayed as strike through text (Le., Strike through) 5. Contractor's Name of other than an individual, state whether a corporation, permanals, str.) 6. Contractor's Name of other than an individual, state whether a corporation, permanals, str.) 7. Fresho County 7. Fresho County 8. July 1. The Strike of Person Signing Strian Pasheco, C, California Strike through Strike through Strike through Strike through Strike of County Strike through Strike of County Strike o	_ (California Department of Public Health		Also known as CDPH or the State
2. The term of this Agreement is: Agreement is: 3. The maximum amount of this \$ 4,857,899,00 Agreement after this amendment is: 4. The parties mutually agree to this emendment as follows. All actions noted below are by this reference made a job of the Agreement and incorporated herein: 1. The purpose of this amendment is to amend Exhibit A, Scope of Work, Attachment 1, and Exhibit B, Budget to add additional funds, activities and a one-year extension for year 1917 to allow the contractor to complet the services outlined in the Scope of Work in the non-year extension for year 1917 to allow the contractor to complet the services outlingent upon approved of the federal government, Office of the Assistant Secretary for Preparedness and Response (ASPR/Habgallal Preparedness PRIED). Georgia (CDC)/Public Health Emergency Preparedness (PRIED). 1. Certain changes made in this amendment are shown as: Text additions are displayed as strike through text (i.e., Strike through). 2. Public Contractor's Name of other Pean as individuel, state whether a corporation, partheredly, std. 2. Public Contractor's Name of other Pean as individuel, state whether a corporation, partheredly, std. 2. Public Contractor's Name of other Pean as individuel, state whether a corporation, partheredly, std. 2. Public Contractor's Name of other Pean as individuel, state whether a corporation, partheredly, std. 2. Public Contractor's Name of other Pean as individuel, state whether a corporation, partheredly, std. 2. Public Contractor's Name of other Pean as individuel, state whether a corporation, partheredly, std. 2. Public Contractor's Name of other Pean as individuel, state whether a corporation, partheredly, std. 2. Public Contractor's Name of other Pean as individuel, state whether a corporation, partheredly, std. 2. Public Contractor's Name of other Pean as individuel, state whether a corporation, partheredly, std. 2. Public Contractor's Name of other Pean as individuel, state whether a corporation, partheredly, std. 2. Publi				(Also referred to as Contractor)
Agreement is: 3. The maximum amount of this \$4,857,599,00 Agreement after this amendment is: 4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a of the Agreement and incorporated herein: I. The purpose of this amendment is to amend Exhibit A, Scope of Work, Attachment 1, and Exhibit B, Budget to add additional funds, activities and a one-year extension for year 18/17 to allow the contractor to complet the services outlined in the Scope of Work. The one-year extension (July 1, 2017 to June 30, 2018) is contingent upon approval of the federal government. Office of the Assistant Secretary for Preparedness and Response (ASPR)Maspital Preparedness Progrem (HPP) and the Centers for Disease Control and Prevention (CDC)Public health Emergency Preparedness Progrem (HPP) and the Centers for Disease Control and Prevention (CDC)Public health Emergency Preparedness Progrem (HPP) and the Centers for Disease Control and Prevention (CDC)Public health Emergency Preparedness Progrem (HPP) and the Centers for Disease Control and Prevention (CDC)Public health Emergency Preparedness Progrem (HPP) and the Centers for Disease Control and Prevention (CDC)Public health Emergency Preparedness Progrem (HPP) and the Centers for Disease Control and Prevention (CDC)Public health Emergency Preparedness Progrem (HPP) and the Centers for Disease Control and Prevention (CDC)Public health Preparedness Progrem (HPP) and the Centers for Disease Control and Prevention (CDC)Public health Progremment and Conditions shall remain the same. IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto. CONTRACTOR CONTRACTOR Department of General Services Lise Only Prepared Control Progremment of General Services Lise Centy Progremment of General Services Lise Centy Progremment Control Progremment C			- 00 0040	About the second
3. The meadmum amount of this \$4,857,699,00 Agreement after this amendment is: Pour Million Six Hundred Fifty Seven Thousand Six Hundred Ninely Nine Dollars. 4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a job the Agreement and incorporated herein: 1. The purpose of this amendment is to amend Exhibit A, Scope of Work, Attachment 1, and Exhibit B, Budget to add additional funds, activities and a one-year extension for year 16/17 to allow the contractor to complete the services outlined in the Scope of Work. The one-year extension July 1, 2017 to June 30, 2018) is contingent upon approved of the federal government, Office of the Assistant Secretary for Preparedness and Response (ASPRy/Hospital Preparedness Program (HPP) and the Centers for Disease Control and Prevention (CDC)/Public Health Emergency Preparedness (PHEP). 10. Certain changes made in this amendment are shown as: Text additions are displayed as strike through text (Le., Strike through). All other terms and conditions shall remain the same. In WITNESS WHEREOF, this Agreement has been executed by the parties hereto. Contractor's Name iff cheer term spring and included state whether a corporation, perhamble, strike through text (Le., Strike through). Contractor's Name iff other term String String Presides (Contractor's Name iff other terms spring String Presides Contractor's Name iff other terms spring String President Pres			IS 30, 2016	
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a jot the Agreement and incorporated herein: 1. The purpose of this amendment is to amend Exhibit A, Scope of Work, Attachment 1, and Exhibit B, Budget to add additional funds, activities and a one-year extension for year 16/17 to allow the contractor to complet the services outlined in the Scope of Work. The one-year extension (July 1, 2017 to June 30, 2018) is contingent upon approved of the federal government, Office of the Assistant Secretary for Preparedness and Response (ASPR)/Hospital Preparedness Program (HPP) and the Centers for Disease Control and Prevention (CDC)/Public Heelth Emergency Preparedness (PHEP). 11. Certain changes made in this amendment are showly as: Text additions are displayed as strike through text (Le., Strike through). 12. Certain changes made in this amendment are showly as: Text additions are displayed as strike through text (Le., Strike through). 13. Certain changes made in this amendment are showly as: Text additions are displayed as strike through text (Le., Strike through). 14. Ontractor Name (if other then an individual, state whether a corporation, perherally, stc.) 15. Continuor's Name (if other then an individual, state whether a corporation, perherally, stc.) 16. Continuor's Name (if other then an individual, state whether a corporation, perherally, stc.) 17. Center of Person Signing Strip Strip Continuor's Name (if other then an individual, state whether a corporation, perherally, stc.) 18. Center of Person Signing Strip Strip Strip Strip Continuor's Name (if other then an individual, state whether a corporation, perherally, stc.) 18. Center of Person Signing Strip Strip Strip Strip Continuor's Name (if other then an individual, state whether a corporation, perherally, stc.) 19. Center of Person Signing Strip Strip Strip Strip Continuor's Name (if other then an individual, state whether a corporation, perherally, stc.) 19. Center of Person Signing S	-			
I. The purpose of this amendment is to amend Exhibit A, Scope of Work, Attachment 1, and Exhibit B, Budget to add additional funds, activities and a one-year extension for year 16/17 to allow the contractor to complet the services outlined in the Scope of Work. The one-year extension (July 1, 2017 to June 30, 2018) is contingent upon approval of the federal government, Office of the Assistant Secretary for Preparedness and Response (ASPR)/Hospital Preparedness (PHEP). (CDC)/Public Health Emergency Preparedness (PHEP). (I. Certain changes made in this amendment are showly as: Text additions are displayed in bold and underlied Text deletions are displayed as strike through text (i.e., St			Fifty Seven Thousand	Six Hundred Ninety Nine Dollars.
to add additional funds, activities and a one-year extension for year 18/17 to allow the contractor to complet the services outlined in the Scope of Work. The one-year extension (July 1, 2017 to June 30, 2018) is contingent upon approval of the federal government, Office of the Assistant Secretary for Preparedness and Résponse (ASPRI/Hospital Preparedness Program (HPP) and the Centers for Disease Control and Prevention (CDC)/Public Health Emergency Preparedness (PHEP). II. Cartain changes made in this amendment are shown as: Text additions are displayed in bold and underlined the terms and conditions shall remain the same. IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto. CONTRACTOR Contractor's Name iff other then an includious, siste whether a corporation, partnersho, stc.] Freson County Without set of Person Signing Stranger Stra			actions noted belo	w are by this reference made a part
All other terms and conditions shall remain the same. IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto. CONTRACTOR Contractor's Name (if other then an included, state whether a corporation, perherable, stc.) Fresho County By (Authorized Signatural Signatural Supervisors Supervisors County Of Fresho Of Supervisors Supervisors County Of Fresho Of Supervisors State Of California Department of Public Health State Of California Department of Public Health By (Authorized Signatural Signatural Signatural California Department of Public Health By (Authorized Signatural Sig	ŧſ	the services outlined in the Scope of Work. The one-year contingent upon approval of the federal government, Offi Response (ASPR)/Hospital Preparedness Program (HPP) (CDC)/Public Health Emergency Preparedness (PHEP). Certain changes made in this amendment are shown as:	ir extension (July 1 ce of the Assistant (and the Centers for it (Public) Text additions are	, 2017 to June 30, 2018) is Secretary for Preparedness and Disease Control and Prevention
CONTRACTOR Contractor's Name (if other then en individual, state whether a corporation, partnership, stc.) Fresho County By (Authorized Signature) Printed Name and Title of Person Signing Supervisors, County of Frasho Address 1221 Fulton Mall, Fresho, CA 93721; P.O. Box 11867 Fresho, CA 93775 STATE OF CALIFORNIA Individual Signature) Sylvationia Department of Public Health By (Authorized Signature) Example of Person Signing Signature California Department of Public Health Deta Signature California Department of Public Health		Il other terms and conditions shall remain the same.	reparedness die	(Continued on next page)
Department of General Services Contractor's Name (if other then en individue), state whether a corporation, partnership, stc.) Fresho County By (Authorized Styneshire) Dete Signed (Do not type) Supervisors Address 1221 Fulton Mail, Fresho, CA 93721; P.O. Box 11867 Fresho, CA 93775 STATE OF CALIFORNIA Regency Name California Department of Public Health By (Authorized Styneshire) Dete Signed (Do not type) Supervisors Address Dete Signed (Do not type) Supervisors Address Dete Signed (Do not type) State Of California Dete Signed (Do not type) State Of Person-Signing Dete Signed (Do not type) Supervisors State Of California Dete Signed (Do not type) Supervisors State Of California Dete Signed (Do not type) Supervisors State Of California Dete Signed (Do not type) Supervisors State Of California Dete Signed (Do not type) Supervisors State Of California Dete Signed (Do not type) Supervisors State Of California Dete Signed (Do not type) Supervisors State Of California Dete Signed (Do not type) Supervisors State Of California Dete Signed (Do not type) Supervisors State Of California Dete Signed (Do not type) Supervisors State Of California Supervisors State Of California Dete Signed (Do not type) Supervisors State Of California Supervisors Superviso	N WIT		irtles hereto.	CALLEGORIA
Fresho County By (Authorized Signature) By (Authorized Signature) Brian Pacheco Chairman Board of Fresho Emest Buddy Mendes, Chairman, Board of Supervisors Address 1221 Fulton Mall, Fresho, CA 93721; P.O. Box 11867 Fresho, CA 93775 STATE OF CALIFORNIA California Department of Public Health By (Authorized Storiture) California Department of Public Health Data Stoped (Co not type) State Of Person Signing California Department of Public Health Data Stoped (Co not type) State Of Person Signing Exempt per: H8C 101319 Jeff Mapes, Chief, Contracts Management Unit				Department of General Services
Date Signed (Do not type) Printed Name and Title of Person Signing Strian Pacheco Chairman, Board of Supervisors Strian Pacheco Chairman, Board of Supervisors Indexes Ind				Lise Cray
I 221 Fulton Mall, Freeno, CA 93721; P.O. Box 11867 Freeno, CA 93775 STATE OF CALIFORNIA Ingency Name California Department of Public Health Ity (Authorized Stringture) Finded Namphyling Tible of Person Signing Jeff Mapes, Chief, Contracts Management Unit	y(Autho	rized Styneshred Date Stoned A	0 - 1 - 1	
I 221 Fulton Mall, Freeno, CA 93721; P.O. Box 11867 Freeno, CA 93775 STATE OF CALIFORNIA Ingency Name California Department of Public Health Ity (Authorized Stringture) Finded Namphyling Tible of Person Signing Jeff Mapes, Chief, Contracts Management Unit	rinted N	eme and Title of Person Signing Brian Pacheco, Chairman, Supervisors, County of Fr Buddy Mendes, Chairman, Board of Supervisors	Board of	
STATE OF CALIFORNIA Idency Name California Department of Public Health Ity (Authorized Significial) State Signed (Do not type)	ddress			
STATE OF CALIFORNIA Ingency Name California Department of Public Health By (Authorized Stingfulfs) Finited Naminary and Title of Person Signing Jeff Mapes, Chief, Contracts Management Unit Indicess	224 5	uiton Mail Emeno CA 92721: D.O. Boy 11887 Franco CA 9	13775	
California Department of Public Health by (Authorized Storifule) Chita Signed (Do not type) Chita Narylytyld Title of Person Signing Jeff Mapes, Chief, Contracts Management Unit	2217		53/70	
Onto Signification Onto S	gency N			
Exempt per:H8C 101319 Jeff Mapes, Chief, Contracts Management Unit				
Finited Names of Person Signing Left Mapes, Chief, Contracts Management Unit	y (Autho	rized Signature) Data Signad (I	20 fat type)	
Jeff Mapes, Chief, Contracts Management Unit		Alf /142 16/21/	17	7 Company and an analysis
ddress			12	S Exempt per:H8C 101319
		thes, cried Contracts Management Cult		
Sacramento, CA 95899-7377	816 C	apitol Avenue, Suite 74.317, MS 1802, P.O. Box 997377, nento, CA 95899-7377		

ATTEST:

BERNICE E. SEIDEL, Clerk Board of Supervisors

By Susan Bishon Deputy

- III. Exhibit A, Scope of Work, Attachment 1, is hereby replaced in its entirety.
- IV. Exhibit B Page 2, paragraph 4 is amended as follows:

4. Amounts Pavable

- A. The maximum amount payable under this agreement shall not exceed the total sum of \$4,508,724.00-\$4,625,956.00-\$4,658,208.00-\$4,585,540.00 \$4,657,699.00. Financial year individual fund limits are:
 - Financial Year July 1, 2014 through June 30, 2015. Funds pursuant to this amendment must be expended by June 30, 2015 and will be liquidated first.
 - \$629,121.00 \$509,810.00, CDC PHEP Base Funds.
 - 2. \$260,246.00 \$148,255.00, Laboratory Funds.
 - \$0.00, Laboratory Trainee Funds.
 - 4. \$0.00, Laboratory Training Assistance Funds.
 - \$197,577.00 \$113,932.00, Cities Readiness Initiative Funds.
 - \$323.875.00 \$441.107.00 \$393.253.00, HPP Funds.
 - \$92,089,00, State General Funds Pandemic Influenza Funds.
 - 2) Financial Year July 1, 2015 through June 30, 2016
 - 1. \$629,121,00.00 \$750,404.00 \$637,885.00, CDC PHEP Base Funds.
 - 2. \$260,246.00 \$402,237.00 \$253,642.00, Laboratory Funds.
 - 3. \$0.00, Laboratory Trainee Funds.
 - 4. \$0.00. Laboratory Training Assistance Funds.
 - 5. \$197,577.00 \$281,279.00 \$190,326.00, Cities Readiness Initiative Funds.
 - \$323,875.00 \$371,903.00 \$309,924.00, HPP Funds.
 - \$92,089.00 \$92,139.00, State General Funds Pandemic Influenza Funds.
 - Financial Year July 1, 2016 through June 30, 20172018
 - 1. \$629,121.00.00 \$659,816.00 \$742,212.00, CDC PHEP Base Funds.
 - 2. \$260,246.00 \$438,844.00 \$408,841.00, Laboratory Funds.
 - \$0.00, Laboratory Trainee Funds.
 - \$0.00, Laboratory Training Assistance Funds
 - 5. \$197,577.00 \$268,093.00 \$287,856.00, Cities Readiness Initiative Funds
 - \$323,875.00 \$385,443.00, HPP Funds.
 - \$92,089.00 \$92,092.00, State General Funds Pandemic Influenza Funds.
- V. Exhibit B. Attachment 1 Payment Criteria is hereby replaced in its entirety.
- VI. Exhibit B Attachment 4 is hereby replaced in their entirety.

HPP Capability 1: Healthcare System Preparedness

2) Provide timely monitoring and management of resources; 3) Coordinate the allocation of emergency medical care resources; and 4) Provide timely and relevant tiered, scalable, and flexible approach to attain needed disaster response and recovery capabilities while not jeopardizing services to individuals in the community, information on the status of the incident and healthcare system to key stakeholders. Healthcare system preparedness is achieved through a continuous cycle of Objective: Strengthen the ability of a community's healthcare system to prepare, respond, and recover from incidents that have a public health and medical mental/behavioral health providers, community and faith-based partners, state, local, and territorial governments to do the following: 1) Provide and sustain a impact in the short and long term. The healthcare system role in community preparedness involves coordination with emergency management, public health, planning, organizing and equipping, training, exercises, evaluations and corrective actions.

Activities to Support the Objective	Timeline	Evalua	Evaluation/Deliverables
∑ Function 1: Develop, refine, or sustain Healthcare Coalitions	7/1/14 - 6/30/47 18	-	Maintain Hospital Preparedness Coordinator and HPP Partnership Coordinator.
∑ Function 2: Coordinate healthcare planning to prepare the healthcare system for a disaster		2	Support Operational Area Healthcare Coalition by providing resources to participating healthcare facilities for planning and other preparedness activities.
N Function 3: Identify and prioritize essential healthcare assets and			
services		က်	For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
☐ Function 4: Determine gaps in the healthcare preparedness and			Revise work plan as directed by CDPH.
idelinity resources for mingainer of arese gaps		4	Submit mid-year and year-end progress reports to CDPH
Notation 5: Coordinate training to assist healthcare responders to	7/1/16-		according to guidelines within the Local Application Guidance.
develop the necessary skills in order to respond	I	ည	Complete and submit specific deliverables (response plans,
∑ Function 6: Improve healthcare response capabilities through coordinated exercise and evaluation			After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function
☐ Function 7: Coordinate with planning for at-risk individuals and those	7/1/14 -		for each budget year. Submit annual performance measure data as required by the federal government.
with special medical needs	9 ++inc/o	ဖ်	Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

HPP Capability 2: Healthcare System Recovery

Objective: Collaborate with Emergency Management and other community partners, (public health, business, education and other partners) to develop efficient incident levels and improved levels where possible. The focus is an effective and efficient return to normalcy or a new standard of normalcy for the provision of processes and advocate for the rebuilding of public health, medical, and mental/behavioral health systems to at least a level of functioning comparable to prehealthcare delivery to the community.

Activities to Support the Objective	Timeline	Evalu	Evaluation/Deliverables
Function 1: Develop recovery processes for the healthcare	7/1/14 -	<u>~</u>	Support healthcare facility and operational area recovery planning.
delivery system	2	2	
∑ Function 2: Assist healthcare organizations to implement Continuity of Operations (COOP)		ෆ්	brugget year accounting to arrival cucarrow Application Guidance. Revise work plan as directed by CDPH.
		4.	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		гĊ	Submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		9	Submit annual performance measure data as required by the federal government.
		7.	Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

HPP Capability 3: Emergency Operations Coordination

Objective: Strengthen ability for healthcare organizations to engage with incident management at the Emergency Operations Center or with on-scene incident appropriate decisions. Coordination ensures that the healthcare organizations, incident management, and the public have relevant and timely information about the status and needs of the healthcare delivery system in the community. This enables healthcare organizations to coordinate their response with that of the coordination representing healthcare organizations or by integrating this coordination into plans and protocols that guide incident management to make the management during an incident to coordinate information and resource allocation for affected healthcare organizations. This is done through multi-agency community response and according to the framework of the National Incident Management System (NIMS).

Activities to Support the Objective	Timeline	Evalua	Evaluation/Deliverables
∑ Function 1: Healthcare organization multi-agency representation and coordination with emergency operations	7/1/14 6/30/17 1 <u>8</u>	-	Maintain HPP Coordinator, Partnership Coordinator, and Healthcare Coalition and maintain operational area response plans to ensure coordination across healthcare providers, emergency management, emergency medical services, and public health.
		2.	Maintain emergency operation centers within Healthcare Coalition member facilities and train healthcare staff in emergency response activities including ICS (Hospital Incident Command, Nursing Facility Incident Command, and Clinic Incident Command). For
I runction 3: Support neattncare response efforts through coordination of resources	7/1/14 - 6/30/16		each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
∑ Function 4: Demobilize and evaluate healthcare operations	7/1/14 - 6/30/47 <u>18</u>	ri ri	Attend CDPH annual workshop, healthcare provider related workshops, Homeland Security, other approved emergency preparedness workshops, and CDC and ASPR sponsored workshops.
		4,	For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance. Revise work plan as directed by CDPH. Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		ro	Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		9	Submit annual performance measure data as required by the federal government.
		7.	Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

HPP Capability 5: Fatality Management

Objective: Coordinate with organizations (e.g., law enforcement, healthcare, emergency management, and medical examiner/coroner) to ensure the proper access to mental/behavioral health services for family members, responders, and survivors of an incident. Coordination also includes the proper and culturally recovery, handling, identification, transportation, tracking, storage, and disposal of human remains and personal effects; certify cause of death; and facilitate sensitive storage of human remains during periods of increased deaths at healthcare organizations during an incident.

Activities to Support the Objective	Timeline	Evaluation/Deliverables
	7/1/14 16-	1. Maintain HPP Coordinator, HPP Partnership Coordinator, and Healthcare
	6/30/17 18	Coalition.
human remains at healthcare organizations with		
community fatality management operations		For each selected function, develop work plan activities for each budget year
		according to annual Local Application Guidance.
☐ Function 2: Coordinate surges of concerned		
citizens with community agencies responsible for family assistance		Revise work plan as directed by CDPH.
		4. Submit mid-year and year-end progress reports to CDPH according to guidelines
☐ Function 3: Mental/behavioral support at the		
healthcare organization level		
		Complete and submit specific deliverables (response plans, After-Action Reports,
		meeting minutes, training schedules) as described in approved work plan under
		each selected function for each budget year.
		6. Submit annual performance measure data as required by the federal government.
		7. Test capability in annual statewide medical and health exercise and/or other drills.
		exercises or real events.

HPP Capability 6: Information Sharing

healthcare system and local, state, Federal, tribal, and territorial levels of government and the private sector. This includes the sharing of healthcare information Objective: Conduct multijurisdictional, multidisciplinary exchange of public health and medical related information and situational awareness between the through routine coordination with the Joint Information System for dissemination to the local, state, and Federal levels of government and the community in preparation for and response to events or incidents of public health and medical significance.

Activities to Support the Objective	Timeline	Evaluation/Deliverables
∑ Function 1: Provide healthcare situational awareness that contributes to the incident common operating picture	6/30/47 18	 Maintain HPP Coordinator, Partnership Coordinator, and Healthcare Coalition and maintain communications plan and communication equipment for Local HPP Entity and Healthcare Coalition members.
⊠ Function 2: Develop, refine, and sustain		For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
redundant, interoperable communication systems		3. Revise work plan as directed by CDPH.
		 Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		 Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		6. Submit annual performance measure data as required by the federal government.
		 Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

HPP Capability 10: Medical Surge

Objective: Strengthen ability to provide adequate medical evaluation and care during incidents that exceed the limits of the normal medical infrastructure within the community. This encompasses the ability of healthcare organizations to survive an all-hazards incident, and maintain or rapidly recover operations that were compromised.

Activities to Support the Objective	Timeline	Evaluation/Deliverables
∑ Function 1: The Healthcare Coalition assists	7/1/14 - 6/30/47 18	1. Maintain HPP Coordinator, Partnership Coordinator, and Healthcare Coalition.
with the coordination of the healthcare organization response during incidents that require medical surge		 Purchase, store and/or maintain medical supplies and equipment to ensure operational readiness to respond to a public health or medical emergency. Items may be purchased for healthcare coalition members.
∑ Function 2: Coordinate integrated healthcare surge operations with pre-hospital Emergency Medical Services (EMS) operations		 For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
		4. Revise work plan as directed by CDPH.
In runction 3: Assist neattneare organizations with surge capacity and capability		Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
∑ Function 4: Develop Crisis Standards of Care guidance	7/1/16 – 6/30/47 <u>18</u>	 Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under
∑ Function 5: Provide assistance to healthcare		each selected function for each budget year.
organizations regarding evacuation and shelter in place operations		Submit annual performance measure data as required by the federal government.
		 Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

HPP Capability 14: Responder Safety and Health

Objective: Strengthen the ability of healthcare organizations to protect the safety and health of healthcare workers from a variety of hazards during emergencies and disasters. This includes processes to equip, train, and provide other resources needed to ensure healthcare workers at the highest risk for adverse exposure, illness, and injury are adequately protected from all hazards during response and recovery operations.

Activities to Support the Objective	Timeline	Evaluati	Evaluation/Deliverables
∑ Function 1: Assist healthcare organizations	7/1/14 16- 6/30/17 18	-	Maintain HPP Coordinator, Partnership Coordinator, and Healthcare Coalition.
with additional pharmaceutical protection for		2.	Healthcare Coalition members should maintain policies and procedures to ensure
healthcare workers		_	healthcare worker safety and purchase and maintain protective equipment for healthcare coalition member staff.
N Function 2: Provide assistance to healthcare			
organizations with access to additional Personal Protective Equipment (PPE) for healthcare		mi -	For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
workers during response		4	Revise work plan as directed by CDPH.
		ı	Cultural months and under and produces remarks to CDDL according to anidolines
			within the Local Application Guidance.
		ď	Complete and enthmit enexitie delinerables freehones where After Action Benotic
			meeting minutes, training schedules) as described in approved work plan under each
		0.	selected function for each budget year.
		7.	Submit annual performance measure data as required by the federal government.
		80	Test capability in annual statewide medical and health exercise and/or other drills,
			exercises or real events.

HPP Capability 15: Volunteer Management

Objective: Strengthen the ability to coordinate the identification, recruitment, registration, credential verification, training, engagement, and retention of volunteers to support healthcare organizations with the medical preparedness and response to incidents and events.

Activities to Support the Objective	Timeline	Evalua	Evaluation/Deliverables
☐ Function 1: Participate with volunteer planning	7/1/14 - 6/30/17 18		 Maintain access to Disaster Healthcare Volunteers system.
processes to determine the need for volunteers in		2	Each Healthcare Coalition member should maintain policies and procedures for
healthcare organizations			Incorporating volunteers into operations during public health and medical emergencies.
response needs		က်	For each selected function, develop work plan activities for each budget year
N Function 3: Organization and assignment of			according to annual Local Application Guidance.
volunteers	-	4	Revise work plan as directed by CDPH.
	7/1/16 - 6/30/47 18	ς.	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		ဖ	Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		7.	Submit annual performance measure data as required by the federal government.
		∞;	Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

HPP Capability 16: Program Management

Objective: Support Hospital Preparedness Program activities including application, progress reporting, invoicing, fiscal monitoring, and coordination across multiple capabilities including alignment with Hospital Preparedness Program (HPP).

Activities to Support the Objective	Timeline	Evaluation/Deliverables	
∑ Function 1: Coordination across multiple Canabilities	6/30/17 18	 Maintain local HPP Coordinator, Partne coordinate activities across capabilities. 	 Maintain local HPP Coordinator, Partnership Coordinator and Healthcare Coalition to coordinate activities across capabilities.
No Function 2: Fiscal Monitoring and Tracking		Support staff to prepare performance measure	Support staff to prepare application, progress reports, fiscal reports, invoicing, performance measures and other data reporting.
∑ Function 3: Grants Management		3. Support program ope	Support program operations including office supplies and equipment,
⊠ Function 4: Reporting on Performance Measures		forms of communications, rap	forms of communication necessary for daily operations or emergency response.

PHEP Capability 1: Community Preparedness

Objective: The ability of communities to prepare for, withstand, and recover — in both the short and long terms — from public health incidents. By engaging and protect the community's health and address the functional needs of at-risk individuals; 4) Engage public and private organizations in preparedness activities that prevent, respond to, and recover from public health incidents; 3) Promote awareness of and access to medical and mental/behavioral health resources that help represent the functional needs of at-risk individuals 5) Identify those populations that may be at higher risk for adverse health outcomes; and 6) Receive and/or coordinating with emergency management, healthcare organizations (private and community-based), mental/behavioral health providers, community and faithmedical, and mental/behavioral health systems that support recovery; 2) Participate in awareness training with community and faith-based partners on how to based partners, state, local, and territorial, public health's role in community preparedness is to do the following: 1) Support the development of public health, integrate the health needs of populations who have been displaced due to incidents that have occurred in their own or distant communities.

Activities to Support the Objective	Timeline	Evaluation/Deliverables
∑ Function 1: Determine risks to the health of the jurisdiction	7/1/14 – 6/30/47 <u>18</u>	 Maintain Public Health Emergency Preparedness Coordinator and staff trained in emergency preparedness outreach.
∑ Function 2: Build community partnerships to support health preparedness		 For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
Function 3: Foreste with community		 Revise work plan as directed by California Department of Public Health (CDPH).
organizations to foster public health, medical, and mental/behavioral health social networks		 Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
∑ Function 4: Coordinate training or guidance to ensure community engagement in preparedness efforts		 Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		6. Submit annual performance measure data as required by the federal government.
		 Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

PHEP Capability 2: Community Recovery

Objective: Strengthen capability to collaborate with community partners (e.g., healthcare organizations, business, education, and emergency management) to plan and advocate for the rebuilding of public health, medical, and mental/behavioral health systems to at least a level of functioning comparable to pre-incident levels, and improved levels where possible.

Activities to Support the Objective	Timeline	Evaluation/Deliverables	
	6/30/47 18	 For each selected function, develop work plan at according to annual Local Application Guidance. 	 For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
∑ Function 2: Coordinate community public		2. Revise work plan as directed by CDPH.	sted by CDPH.
health, medical, and mental behavioral health system recovery operations		Submit mid-year and year-end progres within the Local Application Guidance.	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
☐ Function 3: Implement corrective actions to mitigate damages from future incidents		 Complete and submit spe Reports/Improvement Pla approved work plan unde 	Complete and submit specific deliverables (response plans, After-Action Reports/Improvement Plans, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		5. Submit annual performan	Submit annual performance measure data as required by the federal government.
		Test capability in annual sexercises or real events.	Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

PHEP Capability 3: Emergency Operations Coordination

establishing a standardized, scalable system of oversight, organization, and supervision consistent with jurisdictional standards and practices and with the National Objective: Maintain Emergency operations coordination: the ability to direct and support an event or incident with public health or medical implications by Incident Management System.

Activities to Support the Objective	Timeline Ev	Evaluation/Deliverables
∑ Function 1: Conduct preliminary assessment to determine need for public activation	7/1/14 – 6/30/47 <u>18</u>	1. Maintain staff trained in emergency response activities.
☐ Function 2: Activate public health emergency		 Maintain or maintain access to emergency operations center for local public health and medical response with the health department or county.
S Function 3: Develop incident response strategy	7/1/14 6/30/16	 Attend CDPH annual workshop, healthcare provider related workshops, Homeland Security, other approved emergency preparedness workshops, and CDC and ASPR sponsored workshops.
∑ Function 4: Manage and sustain the public health response	7/1/14 - 6/30/47 <u>18</u>	 For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
∑ Function 5: Demobilize and evaluate public health emergency operations		5. Revise work plan as directed by CDPH.
		 Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		 Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules, emergency operations center maintenance and software) as described in approved work plan under each selected function for each budget year.
		8. Submit annual performance measure data as required by the federal government.
		Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

PHEP Capability 4: Emergency Public Information and Warning

Objective: Maintain ability to develop, coordinate, and disseminate information, alerts, warnings, and notifications to the public and incident management responders.

Activities to Support the Objective	Timeline	Evaluation/Deliverables
X Function 1: Activate the emergency public	7/1/14 -	Maintain access to trained public information staff.
Information system		2. Attend training specific to the PIO function during an emergency response.
∑ Function 2: Determine the need for a joint public information system		For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
N Function 3: Establish and participate in		4. Revise work plan as directed by CDPH.
information system operations System operations Function 4: Establish avenues for public		Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
interaction and information exchange		6. Complete and submit specific deliverables (response plans, After-Action Reports,
∑ Function 5: Issue public information, alerts, warnings and notifications	7/1/16 – 6/30/47 18	meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		7. Submit annual performance measure data as required by the federal government.
		 Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

PHEP Capability 5: Fatality Management

Objective: Coordinate with other organizations (e.g., law enforcement, healthcare, emergency management, and medical examiner/coroner) to ensure the proper recovery, handling, identification, transportation, tracking, storage, and disposal of human remains and personal effects; certify cause of death; and facilitate access to mental/behavioral health services to the family members, responders, and survivors of an incident.

Activities to Support the Objective	Timeline	Evalue	Evaluation/Deliverables
	7/1/44 16-	7	Maintain staff with expertise in data collection and dissemination.
fatality management	#/nc/o	2	Maintain partnership with local fatality management lead.
∑ Function 2: Activate public health fatality management operations		က်	For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
Function 3: Assist in the collection and		4	Revise work plan as directed by CDPH.
dissemination of antemortem data Grant Semination 4: Participate in survivor		Ċ.	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
mental/behavioral health services		Ó	Complete and submit specific deliverables (response plans, After-Action Reports,
☐ Function 5: Participate in fatality processing and storage operations			meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		7,	Submit annual performance measure data as required by the federal government.

PHEP Capability 6: Information Sharing

federal, state, local, territorial, and tribal levels of government, and the private sector. This capability includes the routine sharing of information as well as issuing Objective: Maintain capability to conduct multi-jurisdictional, multidisciplinary exchange of health-related information and situational awareness data among of public health alerts to federal, state, local, territorial, and tribal levels of government and the private sector in preparation for, and in response to, events or incidents of public health significance.

Activities to Support the Objective	Timeline	Evaluation/Deliverables
	7/1/14 - 6/30/47 18	Maintain Health Alert Network Administration functions (CAHAN or CAHAN Replacement system)
∑ Function 2: Identify and develop rules and data elements for sharing		 Maintain Epidemiologist or other staff with expertise in data collection and dissemination.
∑ Exchange information to determine	711114-	For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
a common operating picture	מניסה	4. Revise work plan as directed by CDPH.
		Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		 Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules, software/system costs for information sharing/redundant communications) as described in approved work plan under each selected function for each budget year.
		7. Submit annual performance measure data as required by the federal government.
		 Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

PHEP Capability 7: Mass Care

an incident at a congregate location. This capability includes the coordination of ongoing surveillance and assessment to ensure that health needs continue to be Objective: Maintain ability to coordinate with partner agencies to address the public health, medical, and mental/behavioral health needs of those impacted by met as the incident evolves.

Activities to Support the Objective	Timeline	Evalua	Evaluation/Deliverables
∑ Function 1: Determine public health role in mass care operations	7/1/14 – 6/30/17 <u>18</u>	/.	Maintain partnership with local mass care lead.
∑ Function 2: Determine mass care needs of the impacted population	7/1/16 - 6/30/47 18	2	For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
Election 3. Coordinate sublic boolth modical	1	က်	Revise work plan as directed by CDPH.
and mental/behavioral health services		4	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		S.	Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		ω̈	Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

PHEP Capability 8: Medical Countermeasure Dispensing

Objective: Maintain ability to provide medical countermeasures (including vaccines, antiviral drugs, antibiotics, antitoxin, and any others needed.) in support of treatment or prophylaxis (oral or vaccination) to the identified population in accordance with public health guidelines and/or recommendations.

Activities to Support the Objective	Timeline	Evaluatio	Evaluation/Deliverables
∑ Function 1: Identify and initiate medical countermeasure (MCM) dispensing strategies	7/1/14 - 6/30/17 18	7. @ @	 Maintain Public Health Emergency Preparedness Coordinator and staff trained in emergency response activities.
∑ Function 2: Receive medical countermeasures	4 4 4	2. Fo	For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
∑ Function 3: Activate dispensing modalities	6/30/16	ج. ج	Revise work plan as directed by CDPH.
∑ Function 4: Dispense medical countermeasures to identified population	7/1/14 - 6/30/17 18	4. 10. 18	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
☐ Function 5: Report adverse events		S. A.A.	Complete and submit specific deliverables (response plans, Rand drills as required, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		6. Me	Meet annual MCM distribution requirements including inventory system drill and facility call down drill.
		7. Pa	7. Participate in annual statewide medical and health exercise.

PHEP Capability 9: Medical Materiel Management and Distribution

pharmaceuticals, gloves, masks, and ventilators) during an incident and to recover and account for unused medical materiel, as necessary, after an incident. Objective: Maintain ability to acquire, maintain (e.g., cold chain storage or other storage protocol) transport, distribute, and track medical materiel (e.g.,

Activities to Support the Objective	Timeline	Evaluat	Evaluation/Deliverables
Note that the second activate medical material management and distribution	7/1/14 – 6/30/47 <u>18</u>	-	Purchase, store, and/or maintain medical supplies and equipment to ensue operational readiness to respond to a public health or medical emergency.
∑ Function 2: Acquire medical materiel		2,	For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
X Function 3: Maintain updated inventory management and reporting system	7/1/14	6,	Revise work plan as directed by CDPH.
∑ Function 4: Establish and maintain security		4.	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
∑ Function 5: Distribute medical materiel		5.	Complete and submit specific deliverables (response plans, After-Action Reports,
☐ Function 6: Recover medical materiel and demobilize distribution operations		_ 0/	meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		9	Submit annual performance measure data as required by the federal government.
		7. 1	Participate in annual statewide medical and health exercise.

PHEP Capability 10: Medical Surge

affected community, encompassing the ability of the healthcare system to survive a hazard impact and maintain or rapidly recover operations that were comprised. Objective: Maintain the ability to provide adequate medical evaluation and care during events that exceed the limits of the normal medical infrastructure of an

Activities to Support the Objective	Timeline	Evaluation/Deliverables	erables
∑ Function 1: Assess the nature and scope of the incident	7/1/44 16- 6/30/47 <u>18</u>	1. Maintain p and goals.	Maintain partnership with County Hospital Preparedness Program to align activities and goals.
☐ Function 2: Support activation of medical surge ☐ Function 3: Support jurisdictional medical surge operations	7/1/14 - 6/30/47 18	For each saccording According Revise wo	For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance. Revise work plan as directed by CDPH.
∑	7/1/16 – 6/30/47 18	4. Submit mi within the	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		5. Complete meeting m selected fi	Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		6. Purchase, operations	Purchase, store, and/or maintain medical supplies and equipment to ensure operational readiness to respond to a public health or medical emergency.
		7. Submit an	Submit annual performance measure data as required by the federal government.
		8. Participate	Participate in annual statewide medical and health exercise.

PHEP Capability 11: Non-Pharmaceutical Interventions

Objective: Maintain ability to recommend to the applicable local lead agency (if not local public health) and implement, if applicable, strategies for disease, injury and exposure control. Strategies include: isolation and quarantine; restrictions on movement and travel advisory/warnings; social distancing; external decontamination; hygiene; and precautionary protective behaviors.

Activities to Support the Objective	Timeline	Evalua	Evaluation/Deliverables
Function 1: Engage partners and identify	7/1/44 16- 6/30/47 18	₹,	Maintain Public Health Emergency Preparedness Coordinator and staff trained in emergency response activities.
interventions		%	For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
Eunction 2: Determine non-pharmaceutical interventions		e5	Revise work plan as directed by CDPH.
∑ Function 3: Implement non-pharmaceutical interventions		4	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		ம்	Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		Ó	Submit annual performance measure data as required by the federal government.
		7.	Participate in annual statewide medical and health exercise.

PHEP Capability 12: Public Health Laboratory Testing

laboratory networking to address actual or potential exposure to all-hazards. Hazards include chemical, radiological, and biological agents in multiple matrices that may include clinical samples, food, and environmental samples (e.g., water, air, and soil). This capability support routine surveillance, including pre-event or pre-Objective: Maintain ability to conduct rapid and conventional detection, characterization, confirmatory testing, data reporting, investigative support, and incident and post-exposure activities.

Activities to Support the Objective	Timeline	Evaluation/Deliverables
	7/1/14 - 6/30/47 18	 Maintain Public Health Laboratory or access to Public Health Laboratory and maintain list of laboratory contacts.
□ Function 2: Perform sample management		Purchase and/or maintain laboratory supplies needed for a surge in laboratory testing including items such as reagents and other testing items.
routine surge capacity		For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
∑ Function 4: Support public health investigations	0130/HZ	4. Revise work plan as directed by CDPH.
⊠ Function 5: Report laboratory results	6/30/47 18	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		 Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		7. Submit annual performance measure data as required by the federal government.
		8. Participate in annual statewide medical and health exercise.

PHEP Capability 13: Public Health Surveillance and Epidemiological Investigation

Objective: Ensure ability to create, maintain, support, and strengthen routine surveillance and detection systems and epidemiological investigation processes, as well as to expand these systems and processes in response to incidents of public health significance.

Activities to Support the Objective	Timeline	Evalue	Evaluation/Deliverables
∑ Function 1: Conduct public health surveillance	7/1/14 - 6/30/47 18	←'	 Maintain capacity for surveillance and epidemiological investigation.
and detection	l	2	For each selected function, develop work plan activities for each budget year
N Function 2: Conduct public health and			according to aiming today appreation outgainer.
epidemiological investigations		ന്	Revise work plan as directed by CDPH.
∑ Function 3: Recommend, monitor, and analyze mitigation actions		4	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
∑ Function 4: Improve public health surveillance and epidemiological investigation systems		цó	Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		6	Submit annual performance measure data as required by the federal government.
		7.	 Participate in annual statewide medical and health exercise.

PHEP Capability 14: Responder Safety and Health

Objective: Maintain ability to protect public health agency staff responding to an incident and the ability to support the health and safety needs of hospital and medical facility personnel, as requested.

Activities to Support the Objective	Timeline	Evaluation	Evaluation/Deliverables
	7/1/14 – 6/30/47 <u>18</u>	1. Dev	Develop procedures to ensure safety of public health workforce and purchase and maintain protective equipment for employees according to these procedures.
∑ Function 2: Identify safety and personal protective needs		2. For	For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
M Function 3: Coordinate with partners to		3. Rev	Revise work plan as directed by CDPH.
facilitate risk-specific safety and health training	7/1/16-	4. Sub with	Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
health actions	91.	5. Con mee	Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		6. Suk	Submit annual performance measure data as required by the federal government.
		7. Par	 Participate in annual statewide medical and health exercise.

PHEP Capability 15: Volunteer Management

Objective: The ability to coordinate the identification, recruitment, registration, credential verification, training, and engagement of volunteers to support the jurisdictional public health agency's response to incidents of public health significance.

Activities to Support the Objective	Timeline	Evaluation/Deliverables
∑ Function 1: Coordinate volunteers	7/1/44 16- 6/30/47 18	Maintain local administrative functions to ensure operational readiness of the Disaster Healthcare Volunteers system.
N Function 2: Notify volunteers		For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance.
Li Function 3. Organize, assemble, and dispatch volunteers		Revise work plan as directed by CDPH.
☐ Function 4: Demobilize volunteers	12-	 Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		6. Submit annual performance measure data as required by the federal government.
		7. Participate in annual statewide medical and health exercise.

Public Health Emergency Preparedness (PHEP) Fresno County Scope of Work Exhibit A - Attachment 1

PHEP Capability 16: Program Management

Objective: Support public health emergency preparedness program activities including application, progress reporting, invoicing, fiscal monitoring, and coordination across multiple capabilities including alignment with Hospital Preparedness Program (HPP).

 ∑ Function 1: Coordination across multiple ∑ Support staff to prepare application, progress reports, fiscal reports, invoicing, performance measures and other data reporting. ∑ Support staff to prepare application, progress reports, fiscal reports, invoicing, performance measures and other data reporting. ∑ Support program operations including office supplies and equipment, communication necessary for daily operations or emergency response. 	Activities to Support the Objective	Timeline	Evaluation/Deliverables
N N	∑ Function 1: Coordination across multiple	6/30/17 18	1. Maintain local Public Health Emergency Preparedness Coordinator.
ri	Capabilities	l	 Support staff to prepare application, progress reports, fiscal reports, invoicing, performance measures and other data reporting.
3. 3.	∑ Function 2: Fiscal Monitoring and Tracking		
lance			
			communications, laptops, cell phones, fax machines, satellite phones, and other forms of communication necessary for daily operations or emergency response.
	∑ Function 4: Reporting on Performance Measures		

Exhibit A – Attachment 1
Fresno County Scope of Work
Pandemic Influenza Planning

Pandemic Influenza Capability 1: Planning and Preparedness Activities

and coordinating with emergency management, healthcare organizations (private and community-based), mental/behavioral health providers, community and faith-Objective: The ability of communities to prepare for, withstand, and recover from public health incidents including a potential pandemic influenza. By engaging based partners, state, local, and territorial, public health's role in preparing for, responding to, and recovering from a public health incident such as a pandemic influenza.

Activities to Support the Objective	Timeline	Evaluation/Deliverables
☑ Function 1: Develop, maintain and/or	7/1/14 - 6/30/4 7 18	 Maintain Pandemic Influenza Coordinator and other trained staff needed to complete pandemic plans and testing of plans.
response plan		2. Maintain pandemic influenza operational response plans including plans for Government Authorized Alternate Care Sites. Purchase store and/or maintain
∑ Function 2: Test pandemic influenza response in drills, exercises, and real events		supplies and equipment for operation of an alternate care site.
∑ Function 3: Engage public and private partners to ensure coordinated response efforts		 Hold mass vaccination clinics including the purchase of influenza or pneumococcal vaccine and other supplies for use in these clinics. Maintain capacity to store vaccine under refrigeration.
∑ Function 4: Maintain surveillance system for reporting severe and fatal cases of laboratory confirmed influenza as required by CDPH		 For each selected function, develop work plan activities for each budget year according to annual Local Application Guidance. Revise work plan as directed by California Department of Public Health (CDPH).
		 Submit mid-year and year-end progress reports to CDPH according to guidelines within the Local Application Guidance.
		 Complete and submit specific deliverables (response plans, After-Action Reports, meeting minutes, training schedules) as described in approved work plan under each selected function for each budget year.
		7. Test capability in annual statewide medical and health exercise and/or other drills, exercises or real events.

Exhibit A - Attachment 1 Fresno County Scope of Work Pandemic Influenza Planning

Pandemic Influenza Capability 16: Program Management

Objective: Support Pandemic Influenza planning and preparedness program activities including application, progress reporting, invoicing, fiscal monitoring, and coordination across multiple capabilities including alignment with Hospital Preparedness Program (HPP).

Activities to Support the Objective	Timeline	Evalua	Evaluation/Deliverables
N Function 1: Coordination across multiple	6/30/47 18	-	 Maintain local Public Health Emergency Preparedness Coordinator.
Capabilities	1	73	 Support staff to prepare application, progress reports, fiscal reports, invoicing, performance measures and other data reporting.
Function 2: Fiscal Monitoring and Tracking Finction 3: Grants Management		m	Support program operations including office supplies and equipment, communications, landons cell phones, fax machines, satellite phones, and other
			forms of communication necessary for daily operations or emergency response.
		_	

Exhibit B - Attachment 4 Fresno County Budget Cost Sheet - Year 3

2014 - 2017 PROJECT BUDGET		CDC PHEP Brise Funds	ane Funds		Laborato	Laboratory Funds		Laboratory Trainer Fonds	Caner	1 2	Assistance Funds		<u></u>	Cities Headiness Imbadino Funds	9000		HPP Funds	spu		GFPF		TOTALS	4.3
Personnal		- Carrier	7																				
Poston I de and Number of each	-	65	Cost	FIE	Salary	Cost	1	Salary		FTE Salary	ary Cost	E .	- 1	Samo	_	E .	Solary	5	35	Salary	Cost		
Puter Health Nurse 111	e i		\$29.91B				r .		2	v .	•		2 St. 15	15,44G	\$25,632	**************************************	7, 100	238,723	100		1	38 E	285,450
4444960000	4		District of the last			75	20	4	2	^	1		*		20	**		2		,	R	1811	317-050
PALP Coordinate (2)	42.8		\$15,235		1	SD	9	í	5		7		*	76,300	\$7,830	e e	78,300	\$27,405	200	78,350	57,830	\$ 313,200	\$78,30D
Health Education Specialist (3) (2)	2000		122.051		u	G	12)	b	20	ıń	Þ	_	5.40	42756	\$17,115	144	,	3	35%	42,789	\$14,506	126,364	\$50.183
Epidemotogist (2) (1)	20%	928,926	\$29,953	_	1	9	5/5	k	\$0	in,	F	ş	M	,	8	10%	1	30		1	8	926.856	\$29,963
System-Pracedure Architecture	404. 8	20,000	12.00		1	2	95	•	65	un.	1	20	159		S	UP.	1	20			S	8 70,078	\$2.005
Staff Analyst (1)	455	\$1,785	122 Tal		•	8	10	1	68	105	•	20	5	51,500	12,080	28.25	20075	\$14.282		51,500	\$2,380	\$ 205,736	541,185
State of the state	1	40.330	242.530		1	8	**		98	60	4	30	1/2		8	4	4	08			25	ett Cr	発生は
Office Assessment 1.4	35%	26.487	\$10,545		95	8	4		es	in		So	2007	はの	24.44	90		25			05	1000	237-513
Program Technican (1)	30%	20,000	515 703			5	50	,	S	v	,		Area e	20,000	820 048	2 3601	30.475	63 943		1	63	\$ ** *** **	PERCEN
C. Denfor Lincoln, March 1911			1	100.00	A 500 200	AND ADD			\$						an an		-				9	10000	1000 1000
The state of the s				-					3			; ;	> 6		, 5			4			9 6		-
The second of th			2 1	2		20'016			2 1			3 4		4	2 1	* 1	ı	4 1			Tie I		210.000
Lidd Augustanti (1)		1	8	25%		822,238			12	4		3	v.	1	Ç2	5		3		1	200	STZ,FE \$	\$5,773
APP Common 1:1			9			25	M/s	٠	53	ut.		\$	un.	i	92	*	61,000	251-260			12	200,99	151-100
LEMBA Coenderstor (1)			05			95	40	1	S	9	,	ā	101	ŧ	8	80%	28,85	2011		1	2	34,064	2170719
Sc Epidemiologist (1)	6	67,190	SIGBAT	-		99	10	4	50	M9.	•	5	in	•	2	1/5		30		1	8	87,390	\$18,647
Supervising PHN (1)	\$ 9,02	ETT.50	\$15,823			100	15	Þ	30	Di.	1	30	w		2	105	4	20			98	\$ 99,713	\$19,823
The second of the			CS	200%	\$ 18.275	\$18,273	5/5	,	20	40		25	ø		8	44	1	3.0			3	\$ 14275	\$16,275
DAID Configure Propositioning 251			62			-	•		0						5	2000	947.50	E 67 CHE			C.	20 20 4	Sect Appa
The state of the s			2 1			6 1	* 1	a	9 1	,		3 :	, ,	è	2 :	4 4	97,470	300 114		. !	2		200
Call Parameter 19			* 1			2 2	0 .	ı	3 1	* *		2 :	n (3 5	0 1		2 5	ř.	45,437	312,416	è	314,310
			200		1	2	-		24	^		50	n		2	^)	4			20		3
			\$202,440			293,141			2	_		3	_		\$72,375			\$42,722			237,642		8488,159
Filture Bengin	297				*			*		*	*			*			2			78			
	73.23%		\$148,238		78.77%	171,567		ADVOOL	25	NO.	#De/ABI	8	_	75.46%	\$56,319		76,64%	CTP, MA		73 94%	\$27,678		\$151,035
Subotal Personnel and Fringe		'	B350,678						2			3			\$127.713		1	\$410,796			195,584		\$319,394
										_		_	_										
Operating Experiens			901,318			\$86,978			2			2			\$14,148			\$162,131			\$14,076		8378,448
Equiement (Miner)	Quantific	Unit Price	Todal	Chamble	Unit Prise	Total	J. Description	Unit Price	Total	Unit Unit	Unit Price Total	al Quantity		Unit Price	Total	Quantity	Linit Pries	Total	Outsettly	Une Price	Total		
	N.	中语	41.263						2			S			5			S			95		B175
Follow School Chapter Cont.	*	35-365	4536			28			28	-		\$30			25			2			90		200
Grove. Corrido. Banksade	(9	15:02	1995			8			25	_		05	_		8	-		8			55		250
W-19-24			5	-1	838-15B	100			S			9	_		90	_		S			08		35, 825
Continue Capital			5	**	21.500				5			S	vi vi	125.00	413.500	_		9			- 28		214.000
- CONTRACTOR - CON			S						5	_		8			09	P	87.146	124439			59		107 103
Comment Street Hand Head Spoom County			9			250			25	_		38			80	×I	PL S	0570			56		いい
Shekar-20-19 B			25			35			3			3	_		98	**	Ē	豐			S		548
Metorola XP105550 Portative Radio			25			CS .			30			5	_		0	10	1981	12,542			S		\$2.pv2
Portogo Generator			3			8			50			S			8			05	-	24,642	報等する		語が大
Labs Pharmacy Rehigerator	(*2	2000	\$14.020			24			g			30			3			S			53		\$14,050
Hood Fan Replacement			05	*	320 000	\$20.			53	_		30	_		8			000			30		B00/003
Eto Safety House 61			05	P	510.724				67	-		30	_		8			8			20		\$21,449
Bio Safety Hoos - 31			98		58 920				25	_		Q,	_		3			12			30		98,920
Generaliza for HWG			8						4			8	_		S	7	\$5.234	\$1,236			05		SF-239
Cemetifier			S			200			8	_		9			民	FI	17,239	\$7.239			25		\$7.239
Equipment Subload			\$14,000			BHC, M4			8	_		3	_		59			\$7,23			175		CLO DIT
																							Total Control

Exhibit B - Attachment 4
Fresho County Budget Cost Sheet - Year 3

2014 - 2417 PROJECT BUDGET	CDC PHEP Base funds	Lettoratery Funds	Laboratory Trainee Funds	Laboratory Training Assistance Funds	Cities Foodmess instadive Funds	HPP Sunds	GFPF	TOTALS
to State Transition Dem (Be sure traval is referenced in the SOM)	81,118	150,12	8	2	51,515	\$5,175	0258	\$12,538
Out of State TravelPer Dem (Be suro OST is referenced in the 90km)	95,150	51,500	3	8	3	KIN	3.	\$2.7.R\$
Sebcontracts								
Resources In marpendence, Centra Valley (RICV).	B14.350	R	98	暴	526,650	93	S	CC0 . MS
TWS hc	\$19.250	05	53	DS	05	05	8	510,250
Western	127-127	05	93	90	95	8	8.	\$3,193
Spart	mees	05	909	20	20	0\$	8	500.00
BOS-phene tense	43.090	35	08	8	S	8	S	53,080
SAS Liberse	34,800	QS	5	OS.	\$	8	23	\$1,800
Pontinsula Counter	85	51.500	38	05	8	2	品	205,172
Navi-42 Technologie	0.5	118,335	\$	25	8	8	050*03	521,128
For media carreago	a 8	₩ 5	88	8 5	S \$	S 5	S, 6	3 83
Prezi Software (2)	28,590	3	3	. 8	1 5		S	21,590
Jerry Pyterson Law Director	03	\$11,100	S	8	3	34	95	817.400
Sto-Derlance	5	9.	8	53	867-486		OS.	357.485
Closed POD Recruitment	OS .	98	53	8	\$78,983	S	8	378 995
Contract will Rosquite Absternent Districts	080,088	30	30	S	20	95	98	000 098
	09	30	05	55	90	02	S	CS
Subconfinct Subbetal	\$123,490	\$12,890	*	9	\$106,643	05	8	1247,733
Other Costs								
Software and Licenses	256,852	\$12,000	255	0.8	8	8	S	\$47,650
Training	\$29,620	\$245	8	98	2002	125,901	55	\$57,728
Exprose Malerians	S	08	8	0\$	251-52	429,452	000'55	\$42,062
Manterance Agreements	S	\$28,720	8	0.00	8	S	a	528,720
	58	54	32	S	2	8	30	5 . S
Other Costs Suthebyl	0.427.55\$	\$40,965	3	2	52,000	104/525	3	\$134,136
Total Direct Cools	\$57,748	815,9853	3.	9	\$285,017	\$306,115	80C 035	HI,173,18
Total bullmed Cents	18/81	121,123	9	95	\$36,539	82E [La-5	\$11,786	\$245,262
H467% 14.7% of Tols Dred Costs								
Total Costs	\$742.212	\$409.841	95	2	3267.053	\$365,443	\$92,092	\$1,816.443

Out of State Treate: CSTE Conferences, TEO; PHEP Summit, Atlanta GA.; Conventional BT Methods, Richmand, CA; National Healthcare Coation Conferences, Visshington, DC.
Supplies meres: consumatives office supply these are teen that may be destroyed, desspoind, wealto destroyed, desspoind, wealto destroyed, desspoind, well of the consumative office supplies are such products as pager, pens, Me forder, conders, post-il notes, and notes of mis carriedges. Rec example consumative office supplies are such products as pager, pens, Me forder, conders, post-il notes, and notes of pens and pens to the pens of section of the pens of section of the pens of section in these own line item.

Note: Supplies on on include a capital goods such as computers, far machines, and other business machines or office furniture these wound need to be set up an intere own line item.

Note: Supplies of the pens of services must be identified in the SOW (who where).

Exhibit B, Attachment 1 - Payment Criteria

		CDC PHEP and	Reference Lab Funds
		Cities Readiness Initiative (CRI)	(\$260,246 total to each Reference Lab)
1st Quarter Payment	Criteria	 CDPH must receive the following: Signed FY 2014-15 Allocation Agreement Contract. Fully executed FY 15-16 Contract Amendment. Receipt of all required application documents Approved PHEP/CRI Work Plan Approved PHEP/CRI Budget Submission of FY13 14 PHEP Year End Progress Report, Submission of FY14-15 PHEP/CRI Year End Progress and Expenditure Reports 	 CDPH must receive the following: Signed FY 2014-15 Allocation Agreement Contract Fully executed FY 15-16 Contract Amendment. Receipt of all required application documents Approved PHEP Lab Work Plan Approved PHEP Lab Budget Submission of FY 13-14 Year End Progress Report Submission of FY14-15 LAB Year End Progress an Expenditure Reports
	Payment	Advance payment of 25% of initial FY 14-15, 15-16, 16-17 CDC PHEP Base and/or CRI Fund allocation	Advance payment of 25% of initial FY 14-15, 15-16, 16-17 Lab Fund (not including lab trainees) allocation
2nd Quarter Payment	Criteria	 CDPH must receive the following: 1st Quarter Payment Criteria must be met Receipt of FY13-14 PHEP Year End Expenditure-Report—Submission of FY 15-16 PHEP/CRI Year End Progress and Expenditure Reports Approved budget revision—Carry—Forward amount Signed Agreement Amendment, includes Carry—Forward If required, submission of FY13-14 Supplemental Work Plan Progress Report Receipt of PHEP Supporting Documentation demonstrating unique expenditures for a minimum of 25% of Initial PHEP Base and/or CRI to cover the Q1 advance payment. Contractor submits an invoice for unique approvable PHEP/CRI expenditures for a minimum of 25% of their initial allocation enough to cover the Q1 advance payment. 	
		If receipt of more than the 25% minimum requirement, first pay carry forward, if applicable, matching PHEP Supporting Documentation submission up to the carry forward total. Second pay 25% of PHEP allocation, if there is still PHEP Supporting Documentation remaining will be 25% of the total CDC PHEP Base and/or CRI Fund. Receipt of an invoice equivalent to the Q1 advance payment, is a no payment. Any expenditures exceeding the Q1 advance payment will be paid from funds expiring June 30, 2015, 2016, 2017, in the appropriate category, first.	Same as PHEP/CRI as it applies to Lab

Exhibit B, Attachment 1 - Payment Criteria

3rd Quarter Payment	Criteria	 1st & 2nd Payment Criteria must be met Receipt of FY 14-15, 15-16, 16-17 PHEP/CRI Mid- Year reports if required, completed PHEP/CRI Supplemental Work Plan and final report Funds carried over from the previous year (15-16 to 16-17) must be spent by March 31, 2017 and Invoiced by April 30, 2017. Receipt of PHEP Supporting Documentation 	1st & 2nd Payment Criteria must be met Same as PHEP/CRI as it applies to Lab
		demonstrating unique expenditures for a minimum of 25% of Initial Allocation. Contractor Submits an invoice for unique approvable PHEP/CRI expenditures.	
	Payment	If receipt of more than the 25% minimum requirement, first pay carry forward, if applicable, matching PHEP Supporting Decumentation submission up to the carry-forward total. Second pay 25% of PHEP allocation, if there is still PHEP Supporting Decumentation remaining will be 25% of the total CDC PHEP Base and/or CRI Fund. Additional expenditures will be paid from funds expiring June 30, 2016, 2016, 2017, in the appropriate category first.	Same as PHEP/CRI as it applies to Lab
4th Quarter FY16-17 Final Payment	Criteria	 1st, 2nd & 3rd Payment Criteria must be met Receipt of required Performance Measure reports Receipt of PHEP Supporting Documentation demonstrating unique expenditures for a minimum of 25% of Initial Allocation. Contractor Submits an invoice for unique approvable PHEP/CRI expenditures. Expenditures occurring on or by June 30, 2017 must be invoiced and submitted by August 1, 2017. 	1st, 2nd & 3rd Payment Criteria must be met Same as PHEP/CRI as it applies to Lab
	Payment	If receipt of more than the 25% minimum requirement, first pay carry-forward, if applicable, matching PHEP Supporting Documentation submission up to the carry-forward total. Second pay 26% of PHEP allocation, if there is still PHEP Supporting Documentation-remaining will be 25% of the total CDC PHEP Base and/or CRI Fund. Additional expenditures will be paid from funds expiring June 30, 2015, 2016, 2017, in the appropriate category first.	Same as PHEP/CRI as it applies to Lab
2016-18 1st Extension Payments		Fully executed FY 16-18 Contract Amendment Additional expenditures will be paid from funds expiring June 30, 2018 in the appropriate category	Same as PHEP/CRI as it applies to Lab Same as PHEP/CRI as It applies to Lab
		first.	

Exhibit B, Attachment 1 - Payment Criteria

2016-18 Final Extension Payment	Criteria	1st Extension Payment Criteria must be met Submission of FY 16-18 PHEP and/or CRI Mid Year Progress and Expenditure Reports Expenditures must occurr on or by March 31, 2018 and must be invoiced and submitted by April 30, 2018.	Same as PHEP/CRI as it applies to Lab
		Additional expenditures will be paid from funds expiring June 30, 2018 in the appropriate category first.	Same as PHEP/CRI as it applies to Lab

		Lab Trainee Funds	Lab Training Assistance Funds
1st Quarter Payment	Criteria	CDPH must receive the following: • Signed-FY 14-15 Allocation Agreement Fully executed FY 15-16 Contract Amendment, includes Lab Trainee Funds • Receipt of all required Trainee application documents • Approved Lab trainee(s) must be included in the approved Work Plan and Lab budget • Same as PHEP/CRI as it applies to Lab Trainee	LHD must:-CDPH must receive the following: Signed FY 14-15 Allocation Agreement Fully executed FY 15-16 Contract Amendment, includes Lab Trainee Funds Receipt of all required Training Assistance application documents Approved Lab Training Assistance must be included in the approved Work Plan and Lab budget Same as PHEP/CRI as it applies to Lab Trainee Assistance
	Payment	Advance payment of 25% of initial FY 14-15, 15-16, 16-17 PHEP Trainee i nitial allocation	Advance payment of 25% of initial FY 14-15, 15-16, 16-17 PHEP Training Assistance initial allocation
2nd Quarter Payment	Criteria	N/A Same as PHEP/CRI as it applies to Lab Trainee	N/A Same as PHEP/CRI as it applies to Lab Trainee Assistance
	Payment	N/A Same as PHEP/CRI as it applies to Lab Trainee	N/A Same as PHEP/CRI as it applies to Lab Trainee Assistance
Payment	Criteria	N/A Same as PHEP/CRI as it applies to Lab Trainee	N/A Same as PHEP/CRI as it applies to Lab Trainee
	Payment	N/A Same as PHEP/CRI as it applies to Lab Trainee	N/A Same as PHEP/CRI as it applies to Lab Trainee Assistance
th Quarter FY16-17	Criteria	N/A Same as PHEP/CRI as it applies to Lab Trainee	N/A Same as PHEP/CRI as it applies to Lab Trainee
Final Payment	Payment	N/A Same as PHEP/CRI as it applies to Lab Trainee	N/A Same as PHEP/CRI as it applies to Lab Trainee Assistance
2016-18 1st Extension Payments	Criteria	Same as PHEP/CRI as it applies to Lab Trainee	Same as PHEP/CRI as it applies to Lab Trainee
	Payment	Same as PHEP/CRI as it applies to Lab Trainee	Same as PHEP/CRI as it applies to Lab Trainee
2016-18 Final Extension	Criteria	Same as PHEP/CRI as it applies to Lab Trainee	Same as PHEP/CRI as it applies to Lab Trainee
Payment	Payment	Same as PHEP/CRI as it applies to Lab Trainee	Same as PHEP/CRI as it applies to Lab Trainee

		HPP	State GF Pandemic Influenza
1st Quarter Payment	Criteria	CDPH must receive the following: Signed FY 14-15 Allocation Agreement Fully executed FY 15-16 Contract Amendment Receipt of all required application documents Five Letters of Support (Refer to the FY 14-15-Application Guidance) Approved HPP Work Plan Approved HPP Budget Submission of Health Care Organization data Facility (HCF) Form Receipt of FY 13-14 HPP Year End Progress Report, Submission of FY14-15 HPP Year End Progress and Expenditure Reports	CDPH must receive the following: • Signed FY 14-15 Allocation Agreement Fully executed FY 15-16 Contract Amendment • Receipt of all required application documents • Receipt of FY 13-14 GF Pan Flu Year End Progress Report • Approved GF Pan Flu Work Plan • Approved GF Pan Flu Budget • Submission of FY14-15 HPP Year End Progress and Expenditure Reports
	Payment	Advance payment of 25% of HPP Initial FY 15-16, FY 16-17 allocation	Advance payment of 25% of State GF Pandemic Influenza Initial FY 15-16, FY 16-17 allocation.
2nd Quarter Payment	Criteria	1st Payment Criteria must be met Receipt of HPP FY13-14 Year End Expenditure Report Submission of FY 15-16 HPP Year End Progress and Expenditure Reports An invoice for unique HPP expenditures for a minimum of 25% of Initial Allocation to cover the Q1- advance payment	1st Payment Criteria must be met Receipt of GF Pan Flu FY13-14 Year End Expenditure Report Submission of FY 15-16 Pan Flu Year End Progress and Expenditure Reports An invoice for unique GF Pan Flu expenditures for a minimum of 25% of Initial Allocation to cover the Q1 advance payment
		If required, submission of completed FY 13-14 Supplemental Work Plan Contractor submits an invoice for unique approvable HPP expenditures for a minimum of 25% of initial allocation to cover the Q1 advance payment.	 If required, submission of completed FY 13-14- Supplemental Work Plan
	Payment	HPP for unique expenditures less the advance- Receipt of an invoice equivalent to the Q1 advance payment, is a no payment.	GF Pandemic Influenza for unique expenditures less- Receipt of an invoice equivalent to the Q1 advance payment, is a no payment.
		Any expenditures exceeding the Q1 advance payment will be paid from funds expiring June 30, 2015, 2016, 2017, in the appropriate category, first.	Receipt of an invoice for more than the Q1 advance payment, is a payment of expenditures less the Q1 advance payment.

3rd Quarter Payment	Criteria	 2014-15, 2015-16, 2016-17, 2016-18 A 1st & 2nd Payment Criteria must be met An invoice for unique HPP expenditures for a minimum of 25% of Initial Allocation Contractor Submits an invoice for unique approvable HPP expenditures. Receipt of FY 16-17 HPP Mid-Year Progress and Expenditure reports Funds carried over from the previous year (15-16 to 16-17) must be spent by March 31, 2017 and Invoiced by April 30, 2017. 	 1st & 2nd Payment Criteria must be met An invoice for unique GF Pan Flu expenditures for a minimum of 25% of Initial Allocation
	Payment	HPP for unique expenditures. Additional expenditures will be paid from funds expiring June 30, 2015, 2016, 2017 in the appropriate category first.	GF Pandemic Influenza for unique expenditures. Additional expenditures will be paid out of the appropriate category.
4th Quarter FY16-17 Final Payment	Criteria	1st, 2nd & 3rd Payment Criteria must be met Receipt of required Performance Measure reports An invoice for unique HPP expenditures for a minimum of 25% amount of Initial Allocation Contractor Submits an invoice for unique approvable HPP expenditures. Expenditures occurring on or by June 30, 2017 must be invoiced and submitted by August 1, 2017.	 1st, 2nd & 3rd Payment Criteria must be met An invoice for unique GF Pan Flu expenditures for a minimum of 25% of Initial Allocation Contractor Submits an invoice unique approvable GF Pan Flu expenditures.
	Payment	HPP for unique expenditures. Contractor Submits an invoice for unique approvable— HPP expenditures. Additional expenditures will be paid from funds expiring June 30, 2017 in the appropriate category first.	GF Pandemic Influenza for unique expenditures. Additional expenditures will be paid out of the appropriate category.
2016-18 1st	Criteria	Fully executed FY 16-18 Contract Amendment	• <u>N/A</u>
Extension Payments	Payment	Additional expenditures will be paid from funds expiring June 30, 2018 in the appropriate category first.	N/A
2016-18 Final Extension Payment	Criteria	1st Extension Payment Criteria must be met Submission of FY 16-18 HPP Mid Year Progress and Expenditure Reports Expenditures must occurr on or by March 31, 2018 and must be invoiced and submitted by April 30, 2018.	• <u>N/A</u>
	Payment	Additional expenditures will be paid from funds expiring June 30, 2018 in the appropriate category first.	N/A

Pursuant to Public Contract Code section 2010, a person that submits a bid or proposal to, or otherwise proposes to enter into or renew a contract with, a state agency with respect to any contract in the amount of \$100,000 or above shall certify, under penalty perjury, at the time the bid or proposal is submitted or the contract is renewed, all of the following:

- CALIFORNIA CIVIL RIGHTS LAWS: For contracts executed or renewed after January 1, 2017, the contractor certifies compliance with the Unruh Civil Rights Act (Section 51 of the Civil Code) and the Fair Employment and Housing Act (Section 12960 of the Government Code); and
- 2. <u>EMPLOYER DISCRIMINATORY POLICIES</u>: For contracts executed or renewed after January 1, 2017, if a Contractor has an internal policy against a sovereign nation or peoples recognized by the United States government, the Contractor certifies that such policies are not used in violation of the Unruh Civil Rights Act (Section 51 of the Civil Code) or the Fair Employment and Housing Act (Section 12960 of the Government Code).

CERTIFICATION

I, the official named below, certify undensity the laws of the State of California that		Federal ID Number
correct.		94-6000512
Proposer/Bidder Firm Name (Printed)		
County of Fresno		
By (Authorized Signature)		
Printed Name and Title of Person Signing		
Brian Pacheco, Chairman, Board of Supervisors		
Date Executed	Executed in the County and State of	
Lo-Lo-17	Fresno,	California

ATTEST:

BERNICE E. SEIDEL, Clerk Board of Supervisors

By Susan Bishop Deputy

AGREEMENT BETWEEN THE COUNTY OF FRESNO AND THE STATE OF CALIFORNIA

No.: California Department of Public Health

Term: <u>July 1, 2014 – June 30, 2018</u>

Public Health Emergency Preparedness/ Hospital Preparedness Program Amendment IV (14-10501, A04)

APPROVED AS TO LEGAL FORM: DANIEL C. CEDERBORG, COUNTY COUNSEL

Ву

APPROVED AS TO ACCOUNTING FORM:

OSCAR J. GARCIA, CPA, AUDITOR-CONTROLLER/

TREASURER -TAX COLLECTOR

By/

REVIEWED AND RECOMMENDED FOR APPROVAL:

Bv

David Pomaville

Director

Department of Public Health

Fund/Subclass: 0001/10000

Organization #: 56201619, 1621, 1623, 1626, 1691

Revenue: 4380