

**AMENDMENT I TO AGREEMENT**

THIS AMENDMENT, hereinafter referred to as "Amendment I", is made and entered into this 20th day of June, 2017, by and between the **COUNTY OF FRESNO**, a Political Subdivision of the State of California, hereinafter referred to as "COUNTY", and **FRESNO COUNTY SUPERINTENDENT OF SCHOOLS**, a California Educational Organization, whose address is 1111 Van Ness Avenue, Fresno, California, 93721, hereinafter referred to as "CONTRACTOR" (collectively the "parties").

WHEREAS the parties entered into that certain Agreement, identified as COUNTY Agreement No. A-16-698, effective January 1, 2017, hereinafter referred to as "Agreement", whereby CONTRACTOR agreed to provide certain nutrition education services to COUNTY's Department of Public Health; and

WHEREAS the parties now desire to amend the Agreement regarding changes as stated below and restate the Agreement in its entirety.

NOW, THEREFORE, in consideration of their mutual promises, covenants and conditions, hereinafter set forth, the sufficiency of which is hereby acknowledged, the parties agree as follows:

1. That the existing COUNTY Agreement No. A-16-698, Page Three (3), Section Four (4), "COMPENSATION," beginning on Line Ten (10) with the word "For" and ending on Line Twelve (12) with "(\$252,000.00)." be deleted and the following inserted in its place:

"For the period of October 1, 2017 through and including September 30, 2018 and each subsequent renewal year thereafter, in no event shall actual services performed under this Agreement be in excess of Three Hundred Thirty-Six Thousand, Five Hundred and No/100 Dollars (\$336,500.00)."

2. That all references in existing COUNTY Agreement No. A-16-698 to "Exhibit A" shall be changed to read "Revised Exhibit A," attached hereto and incorporated herein by reference.

3. That all references in existing COUNTY Agreement No. A-16-698 to "Exhibit B" shall be changed to read "Revised Exhibit B", attached hereto and incorporated herein by reference.

4. Except as otherwise provided in this Amendment I, all other provisions of the Agreement remain unchanged and in full force and effect. This Amendment I shall become effective

October 1, 2017.

5. COUNTY and CONTRACTOR agree that this Amendment I is sufficient to amend the Agreement, and that upon execution of this Amendment I, the Agreement and Amendment I together shall be considered the Agreement.

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1 IN WITNESS WHEREOF, the parties hereto have executed this Amendment I to Agreement as  
2 of the day and year first hereinabove written.

3  
4 **CONTRACTOR:**  
5 **FRESNO COUNTY SUPERINTENDENT**  
6 **OF SCHOOLS**

7 By: 

8 Print Name: Jim Yovino, Superintendent

9 Title: \_\_\_\_\_

10 Chairman of the Board, or  
11 President, or any Vice President

12 Date: 5/22/17

13 By: 

14 Print Name: Richard Martin

15 Title: Deputy Supt / CFO

16 Secretary (of Corporation), or  
17 any Assistant Secretary, or  
18 Chief Financial Officer, or  
19 any Assistant Treasurer

20 Date: 05/22/17

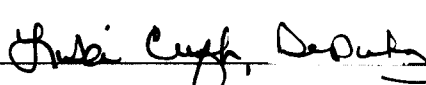
**COUNTY OF FRESNO:**

By: 

Chairman, Board of Supervisors

Date: 6/20/2017

BERNICE E. SEIDEL, Clerk  
Board of Supervisors

By: 

Date: 6/20/2017

**PLEASE SEE ADDITIONAL  
SIGNATURE PAGE ATTACHED**

21  
22  
23 Mailing Address:  
24 1111 Van Ness Ave.  
25 Fresno, CA 93721

26 Phone #: (559) 265-3000  
27 Contact: Jim Yovino, Superintendent of Schools  
28 Email: jyovino.org

1 APPROVED AS TO LEGAL FORM:  
2 DANIEL C. CEDERBORG, COUNTY COUNSEL

3  
4  
5 By \_\_\_\_\_

6  
7 APPROVED AS TO ACCOUNTING FORM:  
8 OSCAR J. GARCIA, C.P.A., AUDITOR-CONTROLLER/  
9 TREASURER-TAX COLLECTOR

10  
11 By \_\_\_\_\_

12 REVIEWED AND RECOMMENDED FOR APPROVAL:

13  
14  
15 By \_\_\_\_\_

16 David Pomaville  
17 Director  
18 Department of Public Health  
19  
20

21 Fund/Subclass: 0001/10000  
22 Organization: 56201662  
23 Account #: 7295  
24  
25

26 /ET  
27  
28

## SCHOOL WELLNESS SUBCONTRACT SCOPE OF WORK

Activity	Activity Description	Time Frame**	Documentation																								
1.9	Provide at least 19 single session nutrition and physical activity education to at least 304 unduplicated eligible individuals at qualifying community centers, schools, afterschool's, churches, worksites, public housing locations, retail locations, summer lunch programs and food distributions in year one. Provide at least 30 single sessions reaching 500 unduplicated eligible individuals in year 2 and year 3. Taste-testing will be included. LHD will conduct education activities in LHD six targeted communities only. UCCE will conduct education activities in other communities throughout Fresno County.	<p>Year 1</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>X</td><td>X</td><td>X</td></tr> </table> <p>Year 2</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>X</td><td>X</td><td>X</td><td>X</td></tr> </table> <p>Year 3</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>X</td><td>X</td><td>X</td><td>X</td></tr> </table>	Q1	Q2	Q3	Q4		X	X	X	Q1	Q2	Q3	Q4	X	X	X	X	Q1	Q2	Q3	Q4	X	X	X	X	<p>Activity Tracking Form (ATF), Reporting Tools Workbook (RTW), Sign-in sheets, evaluation tools</p> <p>*Contributes to objective 1.e,2.d,3.e</p>
Q1	Q2	Q3	Q4																								
	X	X	X																								
Q1	Q2	Q3	Q4																								
X	X	X	X																								
Q1	Q2	Q3	Q4																								
X	X	X	X																								
1.15	UC CalFresh, Local Health Department (LHD), LHD subcontractors, and other obesity prevention partners will participate in at least 3 FCHIP Quarterly meetings year 1 and 4 FCHIP Quarterly meetings in year 2 and year 3 to align and leverage resources, provide consistent messaging, and enhance impact of funded activities, as appropriate.	<p>Year 1</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>X</td><td>X</td><td>X</td></tr> </table> <p>Year 2</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>X</td><td>X</td><td>X</td><td>X</td></tr> </table> <p>Year 3</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>X</td><td>X</td><td>X</td><td>X</td></tr> </table>	Q1	Q2	Q3	Q4		X	X	X	Q1	Q2	Q3	Q4	X	X	X	X	Q1	Q2	Q3	Q4	X	X	X	X	<p>ATF</p> <p>On file: Agenda, Notes</p> <p>*Contributes to CNAP requirement</p>
Q1	Q2	Q3	Q4																								
	X	X	X																								
Q1	Q2	Q3	Q4																								
X	X	X	X																								
Q1	Q2	Q3	Q4																								
X	X	X	X																								
1.17	Provide referrals to partner agencies both SNAP-Ed and non-SNAP-Ed to provide strategic coordinated nutrition and physical activity education to eligible SNAP-Ed population. For example, LHD will provide referrals to UC CalFresh when receiving a request for services outside of the LHD six targeted communities.	<p>Year 1</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>X</td><td>X</td><td>X</td></tr> </table> <p>Year 2</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>X</td><td>X</td><td>X</td><td>X</td></tr> </table> <p>Year 3</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>X</td><td>X</td><td>X</td><td>X</td></tr> </table>	Q1	Q2	Q3	Q4		X	X	X	Q1	Q2	Q3	Q4	X	X	X	X	Q1	Q2	Q3	Q4	X	X	X	X	<p>Referral Log, e-mails</p> <p>*Contributes to annual objective 1.e,2.d,3.e</p>
Q1	Q2	Q3	Q4																								
	X	X	X																								
Q1	Q2	Q3	Q4																								
X	X	X	X																								
Q1	Q2	Q3	Q4																								
X	X	X	X																								
1.18	Provide training and ongoing support to at least 60 youth champions and to at least 100 youth champions in year two and year three to complete nutrition and physical activity PSE projects.	<p>Year 1</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>X</td><td>X</td><td>X</td></tr> </table> <p>Year 2</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>X</td><td>X</td><td>X</td><td>X</td></tr> </table> <p>Year 3</p> <table border="1"> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>X</td><td>X</td><td>X</td><td>X</td></tr> </table>	Q1	Q2	Q3	Q4		X	X	X	Q1	Q2	Q3	Q4	X	X	X	X	Q1	Q2	Q3	Q4	X	X	X	X	<p>ATF</p> <p>On file: Sign-in sheets, agendas, evaluations, pictures, Champion Engagement System (tracking), identified project documentation</p> <p>*Contributes to annual objective 1.e,2.d,3.e</p>
Q1	Q2	Q3	Q4																								
	X	X	X																								
Q1	Q2	Q3	Q4																								
X	X	X	X																								
Q1	Q2	Q3	Q4																								
X	X	X	X																								
1.24	LHD Community Coordinator (Nutritionists) will convene	Year 1	ATF, Agendas, meeting notes, sign in sheets																								

	at least 4 meetings in each target community to include UC CalFresh, LHD subcontractors, community and agency champions, and other non-SNAP-Ed partners to strategically coordinate SNAP-Ed and non-SNAP-Ed activities, align and leverage resources, provide consistent messaging, and enhance impact of funded activities.	<table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>X</td><td>X</td><td>X</td></tr> </table> Year 2 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>X</td><td>X</td><td>X</td><td>X</td></tr> </table> Year 3 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>X</td><td>X</td><td>X</td><td>X</td></tr> </table>	Q1	Q2	Q3	Q4		X	X	X	Q1	Q2	Q3	Q4	X	X	X	X	Q1	Q2	Q3	Q4	X	X	X	X	*Contributes to all annual objectives
Q1	Q2	Q3	Q4																								
	X	X	X																								
Q1	Q2	Q3	Q4																								
X	X	X	X																								
Q1	Q2	Q3	Q4																								
X	X	X	X																								
1.32	To prepare staff to build Champion capacity and support community-driven PSE, conduct a staff training using the selected curriculum(a). Throughout the training, staff will learn how to apply community-driven PSE strategies and techniques and how to deliver the training to Champions.	Year 1 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>x</td><td>x</td><td>X</td></tr> </table> Year 2 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td></td><td></td><td></td></tr> </table> Year 3 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td></td><td></td><td></td></tr> </table>	Q1	Q2	Q3	Q4		x	x	X	Q1	Q2	Q3	Q4					Q1	Q2	Q3	Q4					ATF  On file: curricula, training agenda and materials, sign in sheet, pictures, evaluations  *Contributes to annual objectives 1.b,2.a, 2.b,3.a, 3.b
Q1	Q2	Q3	Q4																								
	x	x	X																								
Q1	Q2	Q3	Q4																								
Q1	Q2	Q3	Q4																								
2.9	Collaborate and support nutrition education activities in cafeterias, classrooms and afterschool programs to promote locally sourced fruit and vegetables offered on the school menu within participating Fresh Market Produce Stand schools sites to parents and neighbor residents.	Year 1 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>x</td><td>x</td><td>x</td></tr> </table> Year 2 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table> Year 3 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table>	Q1	Q2	Q3	Q4		x	x	x	Q1	Q2	Q3	Q4	x	x	x	x	Q1	Q2	Q3	Q4	x	x	x	x	ATF, RTW  On file: Agenda, Sign-in sheet, notes, handouts  *Contributes to objective 1.b, 2.b, 3.b
Q1	Q2	Q3	Q4																								
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Q1	Q2	Q3	Q4																								
x	x	x	x																								
Q1	Q2	Q3	Q4																								
x	x	x	x																								
4.1	Review and assess participating schools' current wellness policies.	Year 1 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>x</td><td></td><td></td></tr> </table> Year 2 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td></td><td></td><td></td></tr> </table> Year 3 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td></td><td></td><td></td></tr> </table>	Q1	Q2	Q3	Q4		x			Q1	Q2	Q3	Q4	x				Q1	Q2	Q3	Q4	x				On file: Copies of policies  *Contributes to objective 1.a, 2.a, 3.a
Q1	Q2	Q3	Q4																								
	x																										
Q1	Q2	Q3	Q4																								
x																											
Q1	Q2	Q3	Q4																								
x																											
4.2	Provide ongoing support to at least 4 qualifying school districts/sites in developing and implementing an environmental support for nutrition and physical activity. At least 2 school district and 2 school site annually will identify and implement nutrition or physical activity	Year 1 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>x</td><td>x</td><td>x</td></tr> </table> Year 2 <table> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table>	Q1	Q2	Q3	Q4		x	x	x	Q1	Q2	Q3	Q4	x	x	x	x	ATF, RE-AIM (PSE Database) On file: Agendas, meeting notes, standard/policy documentation								
Q1	Q2	Q3	Q4																								
	x	x	x																								
Q1	Q2	Q3	Q4																								
x	x	x	x																								

	standard or policy and revise wellness policy.	<table> <tr><th colspan="4">Year 3</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table>	Year 3				Q1	Q2	Q3	Q4	x	x	x	x	*Contributes to objective 1.a, 2.a, 3.a																								
Year 3																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				
4.6	Provide nutrition and physical activity education in the form of interactive USDA approved lessons in qualifying preschool, elementary, and high schools and after schools to 3,750 youth in year one, 5,000 youth in year two, and 6,500 in year three. Taste-testing will be included.	<table> <tr><th colspan="4">Year 1</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td></td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 2</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 3</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table>	Year 1				Q1	Q2	Q3	Q4		x	x	x	Year 2				Q1	Q2	Q3	Q4	x	x	x	x	Year 3				Q1	Q2	Q3	Q4	x	x	x	x	<p>ATF, teacher survey</p> <p>*Contributes to objective 1.c, 2.c, 3.c</p>
Year 1																																							
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Year 3																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				
4.7	Work with Evaluator subcontractor to conduct Impact Outcome Evaluation (IOE) by providing at least 12 class series (5-8 lessons) nutrition and physical activity education to reach 200 sixth through eighth grade youth. Taste-testing will be included.	<table> <tr><th colspan="4">Year 1</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td></td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 2</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 3</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table>	Year 1				Q1	Q2	Q3	Q4		x	x	x	Year 2				Q1	Q2	Q3	Q4	x	x	x	x	Year 3				Q1	Q2	Q3	Q4	x	x	x	x	<p>Sign-in sheets, ATF, SPAN pre/post evaluation,</p> <p>*Contributes to objective 1.c, 2.c, 3.c</p>
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x	x	x	x																																				
Year 3																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				
4.8	Provide indirect nutrition and physical activity education to 3,750 parents in year 1; 5,750 parents in year 2; and 6,000 parents in year 3 of preschool, elementary, middle, and high schools students in the form of newsletters, homework assignments, cookbooks, and other educational materials. LHD Sub D will conduct education activities in 4 school districts located in LHD six targeted communities only. UCCE will conduct education activities in other school districts throughout Fresno County.	<table> <tr><th colspan="4">Year 1</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td></td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 2</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 3</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table>	Year 1				Q1	Q2	Q3	Q4		x	x	x	Year 2				Q1	Q2	Q3	Q4	x	x	x	x	Year 3				Q1	Q2	Q3	Q4	x	x	x	x	<p>ATF, RTW</p> <p>*Contributes to objective 1.d, 2.d, 3.d</p>
Year 1																																							
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Q1	Q2	Q3	Q4																																				
x	x	x	x																																				
Year 3																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				
4.9	Provide technical assistance to at least 2 school site annually implementing Smarter Lunchrooms within the Parlier, Sanger, Kerman, and/or Reedley School Districts.	<table> <tr><th colspan="4">Year 1</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td></td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 2</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 3</th></tr> <tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table>	Year 1				Q1	Q2	Q3	Q4		x	x	x	Year 2				Q1	Q2	Q3	Q4	x	x	x	x	Year 3				Q1	Q2	Q3	Q4	x	x	x	x	<p>ATF, RE-AIM (PSE Database), and SLM Scorecard</p> <p>*Contributes to objective 1.b, 2.b, 3.b</p>
Year 1																																							
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x	x	x	x																																				
Year 3																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				

4.12	Coordinate and/or participate in at least 4 nutrition education and physical activity school events targeting 1,100 students in year one, 1,200 students in year two, and 1,300 students in year three targeting participating elementary, middle or high school sites.	<table> <tr><th colspan="4">Year 1</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 2</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 3</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table>	Year 1				Q1	Q2	Q3	Q4		x	x	x	Year 2				Q1	Q2	Q3	Q4	x	x	x	x	Year 3				Q1	Q2	Q3	Q4	x	x	x	x	<p>ATF, On file: Facebook analytics, blog analytics,</p> <p>*Contributes to all objectives as appropriate</p>
Year 1																																							
Q1	Q2	Q3	Q4																																				
	x	x	x																																				
Year 2																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				
Year 3																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				
4.14	Coordinate and/or participate in at least 3 nutrition education and physical activity school events targeting 1,100 students in year one, and at least 4 nutrition education and physical activity school events targeting 1,200 students in year two, and 1,300 students in year three targeting participating elementary, middle or high school sites.	<table> <tr><th colspan="4">Year 1</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 2</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 3</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table>	Year 1				Q1	Q2	Q3	Q4		x	x	x	Year 2				Q1	Q2	Q3	Q4	x	x	x	x	Year 3				Q1	Q2	Q3	Q4	x	x	x	x	<p>ATF, RTW</p> <p>On file: Agenda, sign-in sheet, flyers, pictures, media stories</p> <p>*Contributes to objective 1.d, 2.d, 3.d</p>
Year 1																																							
Q1	Q2	Q3	Q4																																				
	x	x	x																																				
Year 2																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				
Year 3																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				
4.15	Provide trainings for teachers, preschool staff, afterschool staff and other school personnel who are conducting nutrition education/obesity prevention intervention activities with SNAP-Ed eligible population and environmental support in qualified locations.	<table> <tr><th colspan="4">Year 1</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 2</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 3</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table>	Year 1				Q1	Q2	Q3	Q4		x	x	x	Year 2				Q1	Q2	Q3	Q4	x	x	x	x	Year 3				Q1	Q2	Q3	Q4	x	x	x	x	<p>ATF, RTW, UCCE teacher enrollment forms</p> <p>On file: Sign-in sheets, agendas, extender enrollment paperwork</p> <p>*Contributes to objective 1.c, 2.c, 3.c</p>
Year 1																																							
Q1	Q2	Q3	Q4																																				
	x	x	x																																				
Year 2																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				
Year 3																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				
4.16	In partnership with the California Department of Education, support Prevention First school wellness events in Fresno County.	<table> <tr><th colspan="4">Year 1</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td></td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 2</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table> <table> <tr><th colspan="4">Year 3</th></tr> <tr><td>Q1</td><td>Q2</td><td>Q3</td><td>Q4</td></tr> <tr><td>x</td><td>x</td><td>x</td><td>x</td></tr> </table>	Year 1				Q1	Q2	Q3	Q4		x	x	x	Year 2				Q1	Q2	Q3	Q4	x	x	x	x	Year 3				Q1	Q2	Q3	Q4	x	x	x	x	<p>ATF, RTW</p> <p>*Contributes to objective 1.c, 2.c, 3.c</p>
Year 1																																							
Q1	Q2	Q3	Q4																																				
	x	x	x																																				
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x	x	x	x																																				
Year 3																																							
Q1	Q2	Q3	Q4																																				
x	x	x	x																																				

**Time Frame: Year & Quarter:**

Year 1 (FFY 2017); Year 2 (FFY 2018); Year 3 (FFY 2019)

Qtr. 1 (Oct. 1-Dec. 31); Qtr. 2 (Jan. 1-March 31); Qtr. 3 (Apr. 1-Jun. 30); Qtr. 4 (Jul. 1-Sept.30)



**Educational Materials, Resources, and Curriculum**

Activity	Curriculum, Toolkit, Resource Name	Level of Evidence Base			
4.4, 4.9, 4.10, 4.11	Smarter Lunchrooms Movement Materials	x	Research Tested		
			Practice Tested		
			Emerging		
			N/A - Please describe below:		
4.6, 4.16	Dairy Council of California, Nutrition Pathfinders program for 4th and 5th grades.		Research Tested		
		x	Practice Tested		
			Emerging		
			N/A - Please describe below:		
4.6, 4.16	USDA TEAM Nutrition, Serving Up MyPlate: A Yummy Curriculum for grades 1-6		Research Tested		
		x	Practice Tested		
			Emerging		
			N/A - Please describe below:		
4.6, 4.7, 4.16	CDPH Harvest of the Month Workbooks		Research Tested	Approved SNAP-Ed Resource Materials	
			Practice Tested		
		x	Emerging		
		x	N/A - Please describe below:		
4.2, 4.6, 4.14, 4.16	CATCH, Coordinated Approach to Child Health Program for preschool through 8 <sup>th</sup> and afterschool.		Research Tested		
		x	Practice Tested		
			Emerging		
			N/A - Please describe below:		
4.6, 4.16	Dairy Council of California, Exercise Your Options program for middle school.		Research Tested		
		x	Practice Tested		
			Emerging		
			N/A - Please describe below:		
4.3	Project Lean – Parents In Action		Research Tested		
			Practice Tested		
			Emerging		
		x	N/A - Please describe below:		
1.9, 4.3, 4.8	NEOPB Cookbooks (Flavors of My Kitchen (Eng/Spa), Everyday Healthy Meals (Eng/Spa), Healthy Latino Recipes (Eng/Spa), Soulful Recipes	Approved SNAP-Ed Resource Materials			
			Research Tested		
			Practice Tested		
			Emerging		

		<input checked="" type="checkbox"/> N/A - Please describe below:	
		Approved SNAP-Ed Resource Materials	
4.4, 4.6, 4.16	SPARK, Sports, Play & Active Recreation for Kids Program for Preschool through 12 <sup>th</sup> and afterschool.	<input checked="" type="checkbox"/> Research Tested	
		<input type="checkbox"/> Practice Tested	
		<input type="checkbox"/> Emerging	
		<input type="checkbox"/> N/A - Please describe below:	
1.9, 2.9, 4.3, 4.6, 4.8, 4.14	My Plate Ten Tips Nutrition Education Series (Hmong, Spanish, English)	<input type="checkbox"/> Research Tested	
		<input type="checkbox"/> Practice Tested	
		<input type="checkbox"/> Emerging	
		<input checked="" type="checkbox"/> N/A - Please describe below:	
		Approved SNAP-Ed Resource Materials	
4.2, 2.9	CDPH Policy Systems and Environmental Change Resource Guide: Strategies for Increased Access to Healthy Tools, Beverages and Physical Activity	<input type="checkbox"/> Research Tested	
		<input type="checkbox"/> Practice Tested	
		<input type="checkbox"/> Emerging	
		<input checked="" type="checkbox"/> N/A - Please describe below:	
		Approved SNAP-Ed Resource Materials	
1.9, 2.9	Harvest of the Month handouts (California)	Harvest of the Month handouts (California)	
1.9, 2.9	EatFresh.org	<input type="checkbox"/> Research Tested	
		<input type="checkbox"/> Practice Tested	
		<input checked="" type="checkbox"/> Emerging	
		<input type="checkbox"/> N/A - Please describe below:	
1.9	USDA MyPlate Posters	<input type="checkbox"/> Research Tested	
		<input type="checkbox"/> Practice Tested	
		<input type="checkbox"/> Emerging	
		<input checked="" type="checkbox"/> N/A - Please describe below:	
		Approved SNAP-Ed Resource Materials	
1.9	Prevent Portion Distortion handout (Spanish, English) <a href="http://food.unl.edu/freeprevent-portion-distortion-powerpoint">http://food.unl.edu/freeprevent-portion-distortion-powerpoint</a>	<input type="checkbox"/> Research Tested	
		<input type="checkbox"/> Practice Tested	
		<input type="checkbox"/> Emerging	
		<input checked="" type="checkbox"/> N/A – Please describe below:	
		University of Nebraska Extension	
1.9	Cooking Matters	<input checked="" type="checkbox"/> Research Tested	
		<input type="checkbox"/> Practice Tested	
		<input type="checkbox"/> Emerging	
		<input type="checkbox"/> N/A – Please describe below:	

1.9, 4.8	NEOPB Recipe Cards	<input type="checkbox"/>	Research Tested	Approved SNAP-Ed Resource Materials
		<input type="checkbox"/>	Practice Tested	
		<input type="checkbox"/>	Emerging	
		x	N/A – Please describe below:	
1.9	Dairy Council Beverages: Make Every Sip Count	<input type="checkbox"/>	Research Tested	Approved SNAP-Ed Resource Materials
		<input type="checkbox"/>	Practice Tested	
		<input type="checkbox"/>	Emerging	
		x	N/A - Please describe below:	
1.9	Latino Campaign, Toolbox for Community Educators	<input type="checkbox"/>	Research Tested	Approved SNAP-Ed Resource Materials
		x	Practice Tested	
		<input type="checkbox"/>	Emerging	
		<input type="checkbox"/>	N/A - Please describe below:	
1.9	Body and Soul	<input type="checkbox"/>	Research Tested	Approved SNAP-Ed Resource Materials
		x	Practice Tested	
		<input type="checkbox"/>	Emerging	
		<input type="checkbox"/>	N/A - Please describe below:	
1.9	Champions for Change (CA)	<input type="checkbox"/>	Research Tested	Approved SNAP-Ed Resource Materials
		x	Practice Tested	
		<input type="checkbox"/>	Emerging	
		<input type="checkbox"/>	N/A - Please describe below:	
1.9	Eat Right When Money's Tight	<input type="checkbox"/>	Research Tested	Approved SNAP-Ed Resource Materials
		x	Practice Tested	
		<input type="checkbox"/>	Emerging	
		<input type="checkbox"/>	N/A - Please describe below:	
2.9	Power Play A Team 2 Table Adventure	<input type="checkbox"/>	Research Tested	Approved SNAP-Ed Resource Materials
		<input type="checkbox"/>	Practice Tested	
		<input type="checkbox"/>	Emerging	
		<input type="checkbox"/>	N/A - Please describe below:	

## STANDARD ACTIVITIES FOR ALL SUBCONTRACTS

Activity	Description	Timeframe**	Documentation
5.1	Monthly invoices	Due 30 days after the end of each month	Monthly invoices with backup documentation including but not limited to: Checklist, Personnel Salaries and Benefits, Summary Spreadsheets, Bi-weekly Time Logs or timesheets, detail for travel, receipts, invoices, recipes
5.2	Enter program activity data entry into ATF database.	Due Jan. 15, Apr. 15, Jul. 15, Oct. 15 Year 1 reporting will only include April 30, July 31 and October 31.	Program activity, demographic and participation data entry single sessions provided into ATF.
5.3	Work with Department to complete the Semi-Annual Progress Report	Due Apr. 15 and Oct. 15	May include but is not limited to: backup documentation, pictures, evaluation reports, policies, success stories, press releases, challenges and strategies to address them, fiscal reports.
5.4	Submit Quarterly Champions for Change Narrative Reports on progress towards meeting subcontractors' respective activities.	Due January 31, April 30, July 31 and October 31 for Year 1, 2, & 3 Year 1 reporting will only include April 30, July 31 and October 31.	Back up documentation includes Champions for Change Narrative Report. Respective back up documentation for activity reporting <u>must be kept on file</u> by activity number and quarter and readily accessible if needed. This includes but not limited to: <ul style="list-style-type: none"> <li>• Nutrition and physical activity single session classes (sing in sheets, agenda, data cards)</li> <li>• Events (event flyer, pictures)</li> <li>• Trainings/Meetings (agenda, Notes)</li> </ul> PSE (Meeting Agendas, e-mails, pictures)
5.5	Work with Department-contracted Evaluator to evaluate and to comply with required and PSE change evaluation activities	Ongoing	Evaluation Reports, RE-AIM and Success Stories
5.6	Participate in Department and State periodic in-person trainings and webinars as appropriate.	Ongoing	ATF, Department Quarterly Champions for Change Narrative Reports
5.7	Participate in Champions for Change Program Lead meetings and All Team meetings as scheduled.	Ongoing	Agenda, meeting notes
5.8	Participate in FCHIP workgroups as appropriate to communicate, cross-promote, facilitate a coordinated	Ongoing	Agenda, meeting notes

	approach to enhance the consistency of nutrition messaging and integrate activities with contractors and community partners to improve access to healthy foods and physical activity in target communities.		
5.9	Work with community engagement subcontractor to engage champions in completing scope of work activities as appropriate and to the extent feasible.	Ongoing	ATF, E-mail communication, Champion Engagement System, pictures, success story

**\*\*Time Frame:**

Year 1 (FFY 2017); Year 2 (FFY 2018); Year 3 (FFY 2019)

Qtr. 1 (Oct. 1-Dec. 31); Qtr. 2 (Jan. 1-March 31); Qtr. 3 (Apr. 1-Jun. 30); Qtr. 4 (Jul. 1-Sept.30)

**YEAR ONE: JAN 1, 2017 - SEP 30, 2017**Organization Name: Fresno County Superintendent of Schools**1. Staffing: Salary/Benefits:**

Position #	Position Title	Name	FTE	SNAP-Ed Time Spent		Annual Salary	Total SNAP-Ed Salary	Benefit Rate	Total SNAP-Ed Benefits	SNAP-Ed Admin Costs	Total SNAP-Ed Funded Salary and Benefits
				% of SNAP-Ed Time spent on Mgmt/Admin Duties	% of SNAP-Ed Time spent on Direct SNAP-Ed Delivery						
1	Consultant 1	Cyndi Dean	1.00	10.00%	90.00%	\$ 73,256.00	\$73,256.00	20.00%	\$14,651.20	\$8,790.72	\$87,907
2	Project Specialist	Charles Clancy	1.00	0.00%	100.00%	\$ 40,487.00	\$40,487.00	20.00%	\$8,097.40	\$0.00	\$48,584
3	Project Specialist	Jason Wara	1.00	0.00%	100.00%	\$ 40,487.00	\$40,487.00	20.00%	\$8,097.40	\$0.00	\$48,584
4	Senior Director	In-Kind: Randy Mehrten	1.00	5.00%		\$ -	\$0.00	0.00%	\$0.00	\$0.00	\$0
5	Coordinator II	In-Kind: Brent Smither	1.00		10.00%	\$ -	\$0.00	0.00%	\$0.00	\$0.00	\$0
			5.00	<b>Total Staffing: Salary/Benefits:</b>			<b>\$154,230</b>		<b>\$30,846</b>	<b>\$8,791</b>	<b>\$185,076</b>

**Definition and basis for calculations of benefit rate(s):**

Describe what is covered in the benefit rate for your agency. \_\_\_\_\_

**2. Non-Capital Equipment/Supplies:**

Budget Item	Description/Justification	FTE	Cost per Item	# of Items	Total
1	No items identified				\$0
<i>Theft-sensitive equipment/supplies that are less than \$5,000 (Computers, printers, projectors, etc.)</i>					
1					\$0
<b>Total Supplies:</b>					<b>\$0</b>

**3. Materials:**

Budget Item	Description/Justification	Cost per Item	# of Items	Total
1	Office Supplies	\$75	9	\$635
2	Postage			\$0
3	Computer Repairs	\$50	6	\$300
4	Physical Activity & Nutrition Message	\$1,000	4	\$4,000
	Other In-kind Cost			
	<b>Pentathlon Adventure/Iron Chef Challenge</b> Nutrition education & Physical Activity event at Fresno Fairgrounds - 18th year / 500 individuals x \$4.00 x 1 = \$2,000.00			
	<b>Walk to School</b> Physical Activity & Nutrition event at Sanger Unified School District – 1000 individuals x \$2.50 x 1 = \$2,500.00			
	<b>Rainbow Day</b> Nutrition and Physical Activity event at Kerman Unified School District – 500 individuals x \$2.00 x 1 = \$1,000.00			
	<b>Harvest of the Month</b> HOTM produce @ \$30 per class x 125 classes x 5 months = \$18,750.00			
	<b>Produce Stands</b> Produce Stand supplies @ \$50 x 5 months x 10 school sites = \$2,500.00			
	<b>ASP Cooking in the Classroom</b> Healthy Supplies \$50 x 14 sites x 5 months = \$3,500.00			
	<b>Food for Taste Testing Demos; Special Event, Lesson Plan, and Store Tour Taste Testing</b> Parent learning classes & staff trainings - \$300 per demo @ 14 sites; walk to school, farm & nutrition and other misc. events - \$125 @ 8 events; healthy supplies @ \$100 x 2 sites x 8 months; healthy supplies @ \$100 x 4 locations, minimum of 25 students per demo = \$7,200.00 x 1 = \$7,200.00			
	<b>Cooking with ASP – Healthy Recipes Kids can Make (On-line Cooking Show)</b> Approved recipe ingredients; supplies; cooking equipment @ \$75 x 8 shows (2 per each of the 4 communities) = \$600.00			
	<b>ASP Workout Team Physical Activity Energizers (On-line show)</b> Utilizing CATCH and SPARK curriculum, each School District will host and demonstrate 3 minute; 10 minute; & 20 minute Energizers – supplies; kid-friendly music; equipment @ \$75 x 8 segments (2 per each of the 4 communities) = \$600.00			
	<b>Gardening Education</b> Develop school teaching gardens / supplies include seeds, seedlings, plant (edible) starts, small gardening tools @ \$250 x 6 sites = \$1,500.00			
	<b>Printing</b> nutrition education flyers - color - 2,000 X \$.35 = \$700.00; meeting notes, agendas, invoices, supporting docs – b/w - 2,000 x \$.07 = \$140.00; brochures - 550 x \$.35 = \$192.50; survey - b/w - 800 x \$.07 = \$56.00 = \$1,088.5			
<b>Total Materials:</b>				<b>\$4,935</b>

4. Travel:

	Position Title/Name	Location	Description/Justification	Trips	FTE	Days	Nights	Per Diem	Lodging	Air	Miles @ \$.54	Reg. Fee	Other	Total
<b>In-State</b>														
1	Consultant - Cyndi Dean	in county	travel - in kind, FCOE	200	1						\$30.00			\$0
2	Project Specialist - Charles Clancy	in county	travel - in kind, FCOE	150	1									\$0
3	Project Specialist - Jason Wara	in county	travel - in kind, FCOE	150	1									\$0
4	Cyndi Dean	Sacramento	travel - in kind, FCOE	3	3									\$0
<b>Out-of-State</b>														
1	SNAP-ED LIA FORUM/Administrator/2 Nutritionists	Sacramento, 1 trip / 3 Full-time Employees / 2.5 days / 3 nights, \$125.00 per night / 340. (Miles) + \$40.00 (Other) = \$1,785.50	travel - in kind, FCOE											\$0
2	Youth Engagement (Youth)/2-Nutritionists	Sacramento, 1 trip / 2 Full-time Employees / 1 day / 0 nights 340. (Miles) + \$30.00 (Other) = \$315.50	travel - in kind, FCOE											\$0
3	IOE Training #1 of 2/Administrator	Sacramento, 1 trip/1 Full-time Employees/1day/1 night/\$30 Per Diem / \$125.00 per night/340. (Miles) + \$60.00 (Other) = \$410.50	travel - in kind, FCOE											\$0
<b>Total Travel:</b>														<b>\$0</b>

5. Building/Space:

	Location Name/Address	Calculation Description	FTE	Cost per	# of Mo(s).	Total
1						\$0
<b>Total Building/Space:</b>						<b>\$0</b>

6. Maintenance:

	Location Name/Address	Calculation Description	FTE	Cost per Month	# of Mo(s).	Total
1						\$0
<b>Total Maintenance:</b>						<b>\$0</b>

7. Equipment and Other Capital Expenditures:

	Budget Item	Description/Justification	FTE	Cost per Item	# of Items	Misc.	Total
1							\$0
							<b>\$0</b>

8. Consultants

	Organization Name	Description of Service(s)	Total
1	After School Line Staff	In-Kind: 38 Schools will provide student leadership opportunities including advocacy and on-site produce stands in partnership with OK Produce. (\$3,500 per site x 38 sites \$133,000)	\$0
<b>Total Consultants:</b>			<b>\$0</b>

9. Indirect Costs:

	Calculation Method	Indirect Cost Rate	Total Admin/Program Dollars	Total
1	total direct costs x 10.52% which is our CDE approved Indirect Cost Rate	10.52%	\$190,011	\$19,989
<b>Total Indirect Costs:</b>				<b>\$19,989</b>

<b>Year 1 Total</b>			<b>\$210,000</b>
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**YEAR TWO: OCT 1, 2017 - SEP 30, 2018**

Organization Name: Fresno County Superintendent of Schools

**1. Staffing: Salary/Benefits:**

Position #	Position Title	Name	FTE	SNAP-Ed Time Spent		Annual Salary	Total SNAP-Ed Salary	Benefit Rate	Total SNAP-Ed Benefits	SNAP-Ed Admin Costs	Total SNAP-Ed Funded Salary and Benefits
				% of SNAP-Ed Time spent on Mgmt/Admin Duties	% of SNAP-Ed Time spent on Direct SNAP-Ed Delivery						
1	Consultant 1	Cyndi Dean	0.80	10.00%	90.00%	\$ 97,675.00	\$78,140.00	20.00%	\$15,628.00	\$9,376.80	\$93,768
2	Project Specialist	Charles Clancy	1.00	0.00%	100.00%	\$ 53,983.00	\$53,983.00	20.00%	\$10,796.60	\$0.00	\$64,780
3	Project Specialist	Jason Wara	1.00	0.00%	100.00%	\$ 53,983.00	\$53,983.00	20.00%	\$10,796.60	\$0.00	\$64,780
4	Project Specialist	TBA	1.00	0.00%	100.00%	\$55,608.00	\$55,608.00	20.00%	\$11,121.60	\$0.00	\$66,730
5	Senior Director	In-Kind: Randy Mehrten	1.00	5.00%			\$0.00		\$0.00	\$0.00	\$0
6			1.00				\$0.00		\$0.00	\$0.00	\$0
			5.80	<b>Total Staffing: Salary/Benefits:</b>			<b>\$241,714</b>		<b>\$48,343</b>	<b>\$9,377</b>	<b>\$290,057</b>

Definition and basis for calculations of benefit rate(s):

**2. Non-Capital Equipment/Supplies:**

Budget Item	Description/Justification	FTE	Cost per Item	# of Items	Total
1					\$0
<i>Theft-sensitive equipment/supplies that are less than \$5,000 (Computers, printers, projectors, etc.)</i>					
1					\$0
<b>Total Supplies:</b>					<b>\$0</b>

**3. Materials:**

Budget Item	Description/Justification	Cost per Item	# of Items	Total
1 Office Supplies	paper, pens, copy paper, envelopes, folders etc	\$5	127	\$635
2 Postage	various network documents, invoices, etc. will be in-kind through FCOE - estimated at \$150/9 mo. \$1,350.			\$0
3 Computer Repairs	IS & T in-house technicians	\$50	6	\$300
4 Physical Activity & Nutrition Message	Nutrition education materials to promote healthy lifestyles - 27 students x 4 events x \$4. = \$432.00	\$439	1	\$439
5 Physical Activity & Nutrition Message	Produce Stands Produce Stand supplies @ \$45 x 5 months x 10 school sites = \$2,250.00	\$450	5	\$2,250
other in-kind costs	Rainbow Day Nutrition and Physical Activity event at Kerman Unified School District – 400 individuals x \$2.18 x 1 = \$872			
	Walk to School Physical Activity & Nutrition event at Sanger Unified School District - 1000 individuals x \$2.50 x 1 = \$2,500.00			
	<b>Harvest of the Month</b> HOTM produce @\$30 per class x 125 classes x 5 months = \$18,750.00			
	Pentathlon Adventure/Iron Chef Challenge Nutrition Education & Physical Activity event at Fresno Fairgrounds -20th year/650 individuals x \$4.00 x 1 =			
	<b>ASP Cooking in the Classroom</b> Healthy Supplies \$50 x 14 sites x 5 months = \$3,500.00			
	<b>Food for Taste Testing Demos; Special Event, Lesson Plan, and Store Tour Taste Testing</b> Parent learning classes & staff trainings - \$300 per demo @ 14 sites; walk to school, farm & nutrition and other misc. events - \$125 @ 8 events; healthy supplies @ \$100 x 2 sites x 8 months; healthy supplies @ \$100 x 4 locations, minimum of 25 students per demo = \$7,200.00 x 1 = \$7,200.00			
	<b>Cooking with ASP – Healthy Recipes Kids can Make (On-line Cooking Show)</b> Approved recipe ingredients; supplies; cooking equipment @ \$75 x 8 shows (2 per each of the 4 communities) = \$600.00			
	<b>ASP Workout Team Physical Activity Energizers (On-line show)</b> Utilizing CATCH and SPARK curriculum, each School District will host and demonstrate 3 minute; 10 minute; & 20 minute Energizers – supplies; kid-friendly music; equipment @ \$75 x 8 segments (2 per each of the 4 communities)			
	<b>Gardening Education</b> Develop school teaching gardens / supplies include seeds, seedlings, plant (edible) starts, small gardening tools @ \$250 x 6 sites = \$1,500.00			
	<b>Printing</b> nutrition education flyers - color - 2,000 X \$.35 = \$700.00; meeting notes, agendas, invoices, supporting docs – b/w - 2,000 x \$.07 = \$140.00; brochures - 550 x \$.35 = \$192.50; survey - b/w - 800 x \$.07 = \$56.00 = \$1,088.5			
<b>Total Materials:</b>				<b>\$3,624</b>



## 4. Travel:

	Position Title/Name	Location	Description/ Justification	Trips	FTE	Days	Nights	Per Diem	Lodging	Air	Miles @ \$.54	Reg. Fee	Other	Total
<i>In-State</i>														
1	Consultant - Cyndi Dean	in county	travel, FCOE	200	1						27			\$2,916
2	Project Specialist - Charles	in county	travel, FCOE	150	1						32.4			\$2,624
3	Project Specialist - Jason Wara	in county	travel, FCOE	150	1						32.4			\$2,624
4	Project Specialist - TBA	in county	travel, FCOE	150	1						32.4			\$2,624
5	SNAP-ED LIA FORUM/Administrator/2- Nutritionists	Sacramento, 1 trip / 3 Full- time Employees / 2.5 days / 3 nights, \$125.00 per night / 340. (Miles) + \$40.00 (Other) = \$1,785.50	travel - in kind, FCOE											
6	Youth Engagement (Youth)/2- Nutritionists	Sacramento, 1 trip / 2 Full- time Employees / 1 day / 0 nights 340. (Miles) + \$30.00 (Other) = \$315.50	travel - in kind, FCOE											
7	IOE Training #1 of 2/Administrator	Sacramento, 1 trip/1 Full- time Employees/1day/1 night/\$30 Per Diem / \$125.00 per night/340. (Miles) + \$60.00 (Other) = \$410.50	travel - in kind, FCOE											
<i>Out-of-State</i>														
														\$0
														\$0
<b>Total Travel:</b>														<b>\$10,789</b>

## 5. Building/Space:

	Location Name/Address	Calculation Description	FTE	Cost per Month	# of Mo(s).	Total
1						\$0
<b>Total Building/Space:</b>						<b>\$0</b>

## 6. Maintenance:

	Location Name/Address	Calculation Description	FTE	Cost per Month	# of Mo(s).	Total
1						\$0
<b>Total Maintenance:</b>						<b>\$0</b>

## 7. Equipment and Other Capital Expenditures:

	Budget Item	Description/Justification	FTE	Cost per Item	# of Items	Misc.	Total
1							\$0
<b>Total Equipment:</b>							<b>\$0</b>

## 8. Consultants

	Organization Name	Description of Service(s)	Total
1	After School Line Staff	In-Kind: 38 Schools will provide student leadership opportunities including advocacy and on-site produce stands in partnership with OK Produce. (\$5,000 per site x 38 sites \$190,000)	\$0
<b>Total Consultants:</b>			<b>\$0</b>

## 9. Indirect Costs:

	Calculation Method	Indirect Cost Rate	Total Admin/Program Dollars	Total
1	Indirect Costs calculated at CDE approved rate of 10.52%	10.52%	\$304,470	\$32,030
<b>Total Indirect Costs:</b>				<b>\$32,030</b>

<b>Total Year 2 Budget:</b>	<b>\$336,500</b>
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**YEAR THREE: OCT 1, 2018 - SEP 30, 2019**

Organization Name: Fresno County Superintendent of Schools

**1. Staffing: Salary/Benefits:**

Position #	Position Title	Name	FTE	SNAP-Ed Time Spent		Annual Salary	Total SNAP-Ed Salary	Benefit Rate	Total SNAP-Ed Benefits	SNAP-Ed Admin Costs	Total SNAP-Ed Funded Salary and Benefits
				% of SNAP-Ed Time spent on Mgmt/Admin Duties	% of SNAP-Ed Time spent on Direct SNAP-Ed Delivery						
1	Consultant 1	Cyndi Dean	0.80	10.00%	90.00%	\$ 97,675.00	\$78,140.00	20.00%	\$15,628.00	\$9,376.80	\$93,768
2	Project Specialist	Charles Clancy	1.00		100.00%	\$ 53,983.00	\$53,983.00	20.00%	\$10,796.60	\$64,779.60	\$64,780
3	Project Specialist	Jason Wara	1.00		100.00%	\$ 53,983.00	\$53,983.00	20.00%	\$10,796.60	\$64,779.60	\$64,780
4	Senior Director	In-Kind: Randy Mehrten	1.00	5.00%			\$0.00		\$0.00	\$0.00	\$0
5	Project Specialist	TBA	1.00		100.00%	\$ 55,608.00	\$55,608.00	20.00%	\$11,121.60	\$66,729.60	\$66,730
			4.80	<b>Total Staffing: Salary/Benefits:</b>			<b>\$241,714</b>		<b>\$48,343</b>	<b>\$205,666</b>	<b>\$290,057</b>

Definition and basis for calculations of benefit rate(s):

**2. Non-Capital Equipment/Supplies:**

Budget Item	Description/Justification	FTE	Cost per Item	# of Items	Total
1					\$0
<i>Theft-sensitive equipment/supplies that are less than \$5,000 (Computers, printers, projectors, etc.)</i>					
1					\$0
<b>Total Supplies:</b>					<b>\$0</b>

**3. Materials:**

Budget Item	Description/Justification	Cost per Item	# of Items	Total
1	Office Supplies	\$5	127	\$635
2	Postage			\$0
3	Computer Repairs	\$50	6	\$300
4	Physical Activity & Nutrition Message	\$439	1	\$439
	Physical Activity & Nutrition Message	\$450	5	\$2,250
	other in-kind costs			
	<b>Walk to School</b> Physical Activity & Nutrition event at Sanger Unified School District – 1000 individuals x \$2.50 x 1 = \$2,500.00			
	<b>Rainbow Day</b> Nutrition and Physical Activity event at Kerman Unified School District – 500 individuals x \$2.00 x 1 = \$1,000.00			
	<b>Harvest of the Month</b> HOTM produce @\$30 per class x 125 classes x 5 months = \$18,750.00			
	Pentathlon Adventure/Iron Chef Challenge Nutrition Education & Physical Activity event at Fresno Fairgrounds - 21st year/650 individuals x \$4.00 x 1 =			
	<b>ASP Cooking in the Classroom</b> Healthy Supplies \$50 x 14 sites x 5 months = \$3,500.00			
	<b>Food for Taste Testing Demos; Special Event, Lesson Plan, and Store Tour Taste Testing</b> Parent learning classes & staff trainings - \$300 per demo @ 14 sites; walk to school, farm & nutrition and other misc. events - \$125 @ 8 events; healthy supplies @ \$100 x 2 sites x 8 months; healthy supplies @ \$100 x 4 locations, minimum of 25 students per demo = \$7,200.00 x 1 = \$7,200.00			
	<b>Cooking with ASP – Healthy Recipes Kids can Make (On-line Cooking Show)</b> Approved recipe ingredients; supplies; cooking equipment @ \$75 x 8 shows (2 per each of the 4 communities) = \$600.00			
	<b>ASP Workout Team Physical Activity Energizers (On-line show)</b> Utilizing CATCH and SPARK curriculum, each School District will host and demonstrate 3 minute; 10 minute; & 20 minute Energizers – supplies; kid-friendly music; equipment @ \$75 x 8 segments (2 per each of the 4 communities)			
	<b>Gardening Education</b> Develop school teaching gardens / supplies include seeds, seedlings, plant (edible) starts, small gardening tools @ \$250 x 6 sites = \$1,500.00			
	<b>Printing</b> nutrition education flyers - color - 2,000 X \$.35 = \$700.00; meeting notes, agendas, invoices, supporting docs – b/w - 2,000 x \$.07 = \$140.00; brochures - 550 x \$.35 = \$192.50; survey - b/w - 800 x \$.07 = \$56.00 = \$1,088.5			
<b>Total Materials:</b>				<b>\$3,624</b>

## 4. Travel:

	Position Title/Name	Location	Description/ Justification	Trips	FTE	Days	Nights	Per Diem	Lodging	Air	Miles @ \$.54	Reg. Fee	Other	Total
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3	Project Specialist - Jason Wara	in county	travel, FCOE	150	1						32.4			\$2,624
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7	IOE Training #1 of 2/Administrator	Sacramento, 1 trip/1 Full- time Employees/1day/1 night/\$30 Per Diem / \$125.00 per night/340. (Miles) + \$60.00 (Other) = \$410.50	travel - in kind, FCOE											\$0
<b>Out-of-State</b>														
														\$0
<b>Total Travel:</b>														<b>\$10,789</b>

## 5. Building/Space:

	Location Name/Address	Calculation Description	FTE	Cost per Month	# of Mo(s).	Total
1						\$0
<b>Total Building/Space:</b>						<b>\$0</b>

## 6. Maintenance:

	Location Name/Address	Calculation Description	FTE	Cost per Month	# of Mo(s).	Total
1						\$0
<b>Total Maintenance:</b>						<b>\$0</b>

## 7. Equipment and Other Capital Expenditures:

	Budget Item	Description/Justification	FTE	Cost per Item	# of Items	Misc.	Total
1							\$0
							<b>\$0</b>

## 8. Consultants

	Organization Name	Description of Service(s)	Total
1	After School Line Staff	In-Kind: 38 Schools will provide student leadership opportunities including advocacy and on-site produce stands in partnership with OK Produce. (\$5,000 per site x 38 sites	\$0
<b>Total Consultants:</b>			<b>\$0</b>

## 9. Indirect Costs:

	Calculation Method	Indirect Cost Rate	Total Admin/Program Dollars	Total
1	Indirect Costs calculated at CDE approved rate of 10.52%	10.52%	\$304,470	\$32,030
<b>Total Indirect Costs:</b>				<b>\$32,030</b>

**Total Year 3 Budget:** **\$336,500**