

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2016-17)
APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
IN THE SHERIFF-CORONER ORGANIZATON)
3111 IN THE AMOUNT OF \$331,000)

WHEREAS, the Sheriff-Coroner Organization (Org) 3111 will receive \$331,000 as Operating Transfers In from the Sheriff-LLES Account Org 3118 and COPS - Sheriff Org 3119; and

WHEREAS said monies are not included in the FY 2016-17 adopted appropriations and estimated revenues of the Sheriff-Coroner Org 3111; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase appropriations in the FY 2016-17 Sheriff-Coroner Org 3111 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORG	31116328	Cal-MMET	
6000 – SALARIES AND EMPLOYEE BENEFITS			
ACCOUNT	6100	Regular Salaries	\$30,400
ACCOUNT	6400	Retirement Contribution	\$25,300
ACCOUNT	6500	OASDI Contribution	\$2,300
TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$58,000</u>
TOTAL APPROPRIATIONS			<u>\$58,000</u>

FUND	0001	General Fund
SUBCLASS	10000	
ORG	31113350	ASU – Patrol Helicopter

7000 – SERVICES AND SUPPLIES

ACCOUNT 7205 Maintenance-Equipment \$143,000

TOTAL SERVICES AND SUPPLIES \$143,000

TOTAL APPROPRIATIONS \$143,000

FUND 0001 General Fund

SUBCLASS 10000

ORG 31114701 Prisoner Warrants & Transport

6000 – SALARIES AND EMPLOYEE BENEFITS

ACCOUNT 6100 Regular Salaries \$68,100

ACCOUNT 6400 Retirement Contribution \$56,700

ACCOUNT 6500 OASDI Contribution \$5,200

TOTAL SALARIES AND EMPLOYEE BENEFITS \$130,000

TOTAL APPROPRIATIONS \$130,000

GRAND TOTAL APPROPRIATIONS \$331,000

BE IT FURTHER RESOLVED THAT the estimated revenues for FY 2016-17
Sheriff-Coroner Org 3111 be increased as follows:

FUND 0001 General Fund

SUBCLASS 10000

ORG 31116328 Cal-MME

ACCOUNT 5957 Operating Transfers In \$58,000

TOTAL ESTIMATED REVENUES \$58,000

FUND 0001 General Fund

SUBCLASS 10000

ORG 31113350 ASU – Patrol Helicopter

ACCOUNT 5957 Operating Transfers In \$143,000

1 TOTAL ESTIMATED REVENUES

\$143,000

2
3 FUND 0001 General Fund

4 SUBCLASS 10000

5 ORG 31114701 Prisoner Warrants & Transport

6 ACCOUNT 5957 Operating Transfers In \$130,000

7 TOTAL ESTIMATED REVENUES

\$130,000

8 GRAND TOTAL ESTIMATED REVENUES

\$331,000

9 Approved as to Accounting Form:
10 Oscar J. Garcia, CPA
11 Auditor-Controller/Treasurer-Tax Collector

12
13 By

Oscar J. Garcia

14
15 THE FOREGOING was passed and adopted by the following vote of the Board of
16 Supervisors of the County of Fresno this 20th day of June, 2017, to-wit:

17 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

18 NOES: None

19 ABSENT: None

20
21 *[Signature]*

CHAIRMAN, Board of Supervisors

22 ATTEST:

23 BERNICE E. SEIDEL
24 Clerk, Board of Supervisors

25 By

Susan Bishop

26 Deputy