

ATTACHMENT A

Assertive Community Treatment (ACT)
Functional Family Therapy (FFT)
Bright Beginnings for Families Program (BBFF)

Table A: CONTRACT COMPENSATIONS

Program	Current Contract Max	Recommended Contract Max	Amount Increase	% Increase
ACT	\$8,037,090	\$8,859,474	\$822,384	10.23%
FFT	\$7,856,765	\$8,260,329	\$403,564	5.14%
BBFF	\$17,016,695	\$18,162,035	\$1,145,340	6.73%

Table B: FUNDING INCREASE

Program	Amount Increase	Funding Sources		
		Medi-Cal	MHSA - CSS	MHSA - PEI
ACT	\$822,384	\$513,881	\$308,503	
FFT	\$403,564	\$225,147		\$178,417
BBFF	\$1,145,340	\$512,824	\$632,516	