

FISCAL YEAR 2015-16 ANNUAL AUDIT & STATE REPORT



July 2017

First 5 Fresno County



AUDIT REPORT

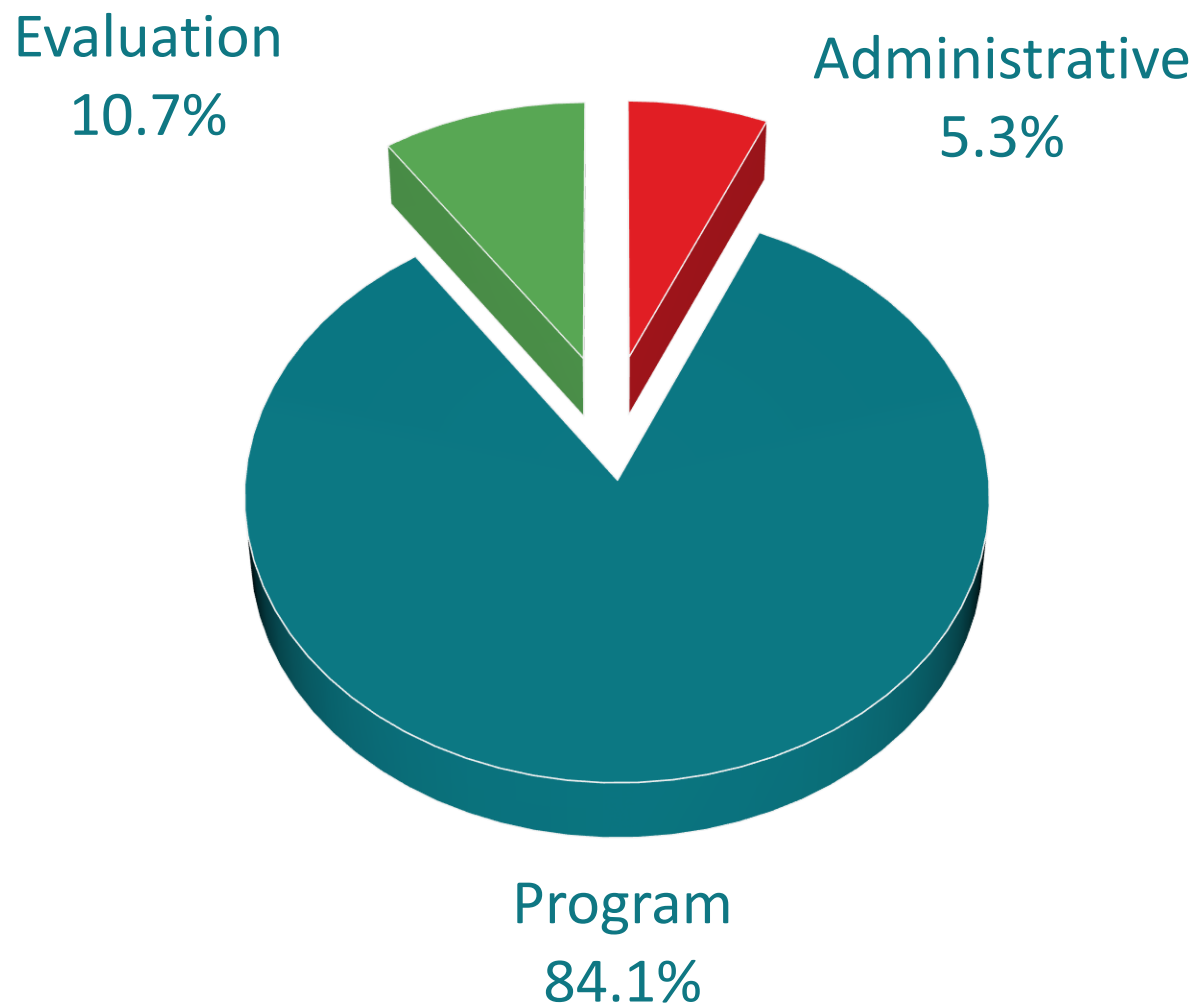
Annual
Audit
Report



Fiscal Year Comparison

	FY 2015-2016	FY 2014-2015
Revenue	\$11,025,495	\$10,838,492
Administrative Costs	\$550,280	\$694,066
Program Services	\$8,756,964	\$9,225,724
Evaluation Costs	\$1,111,472	\$1,002,806
Total Expenditures	\$10,418,716	\$10,922,596

Allocation of Funds



Total Fund Balance (Assets)

Non-spendable

\$10.9 million



Total Fund Balance
\$26.7 million

Committed
Strategic Plan
Investments

\$15.8 million



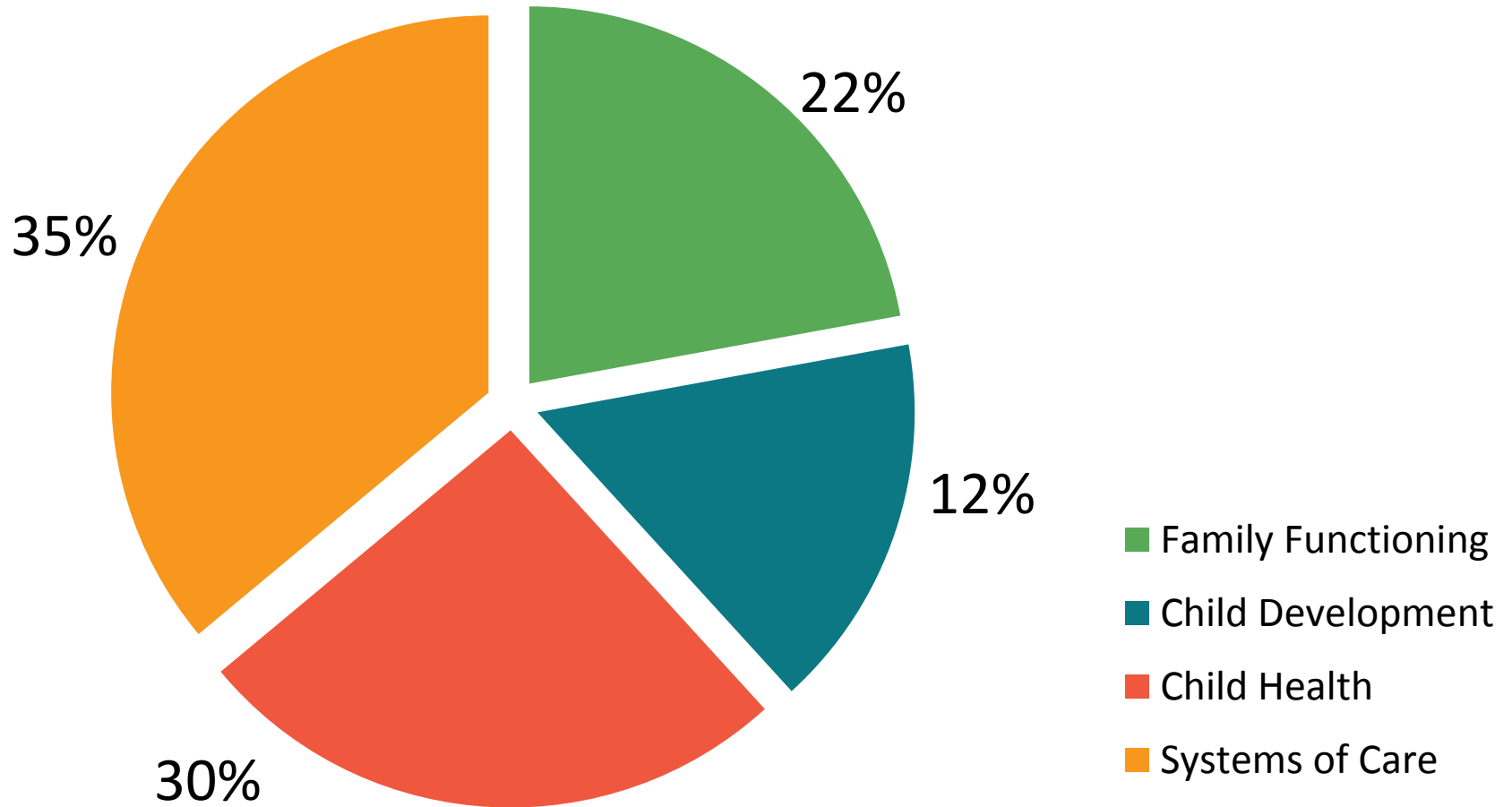
STATE ANNUAL REPORT

F5FC
Commission

First 5
California

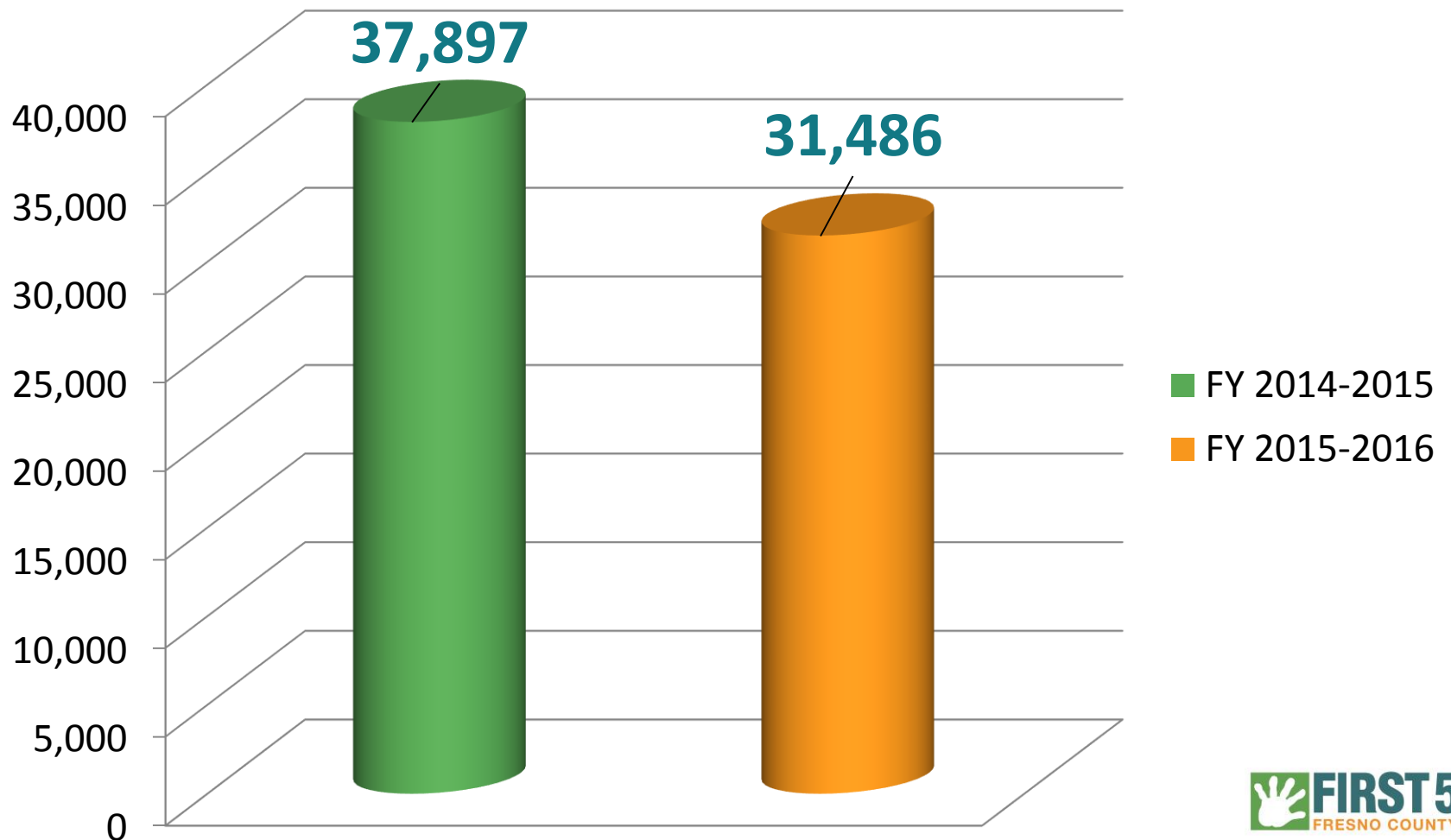
Board of
Supervisors

Program Investments

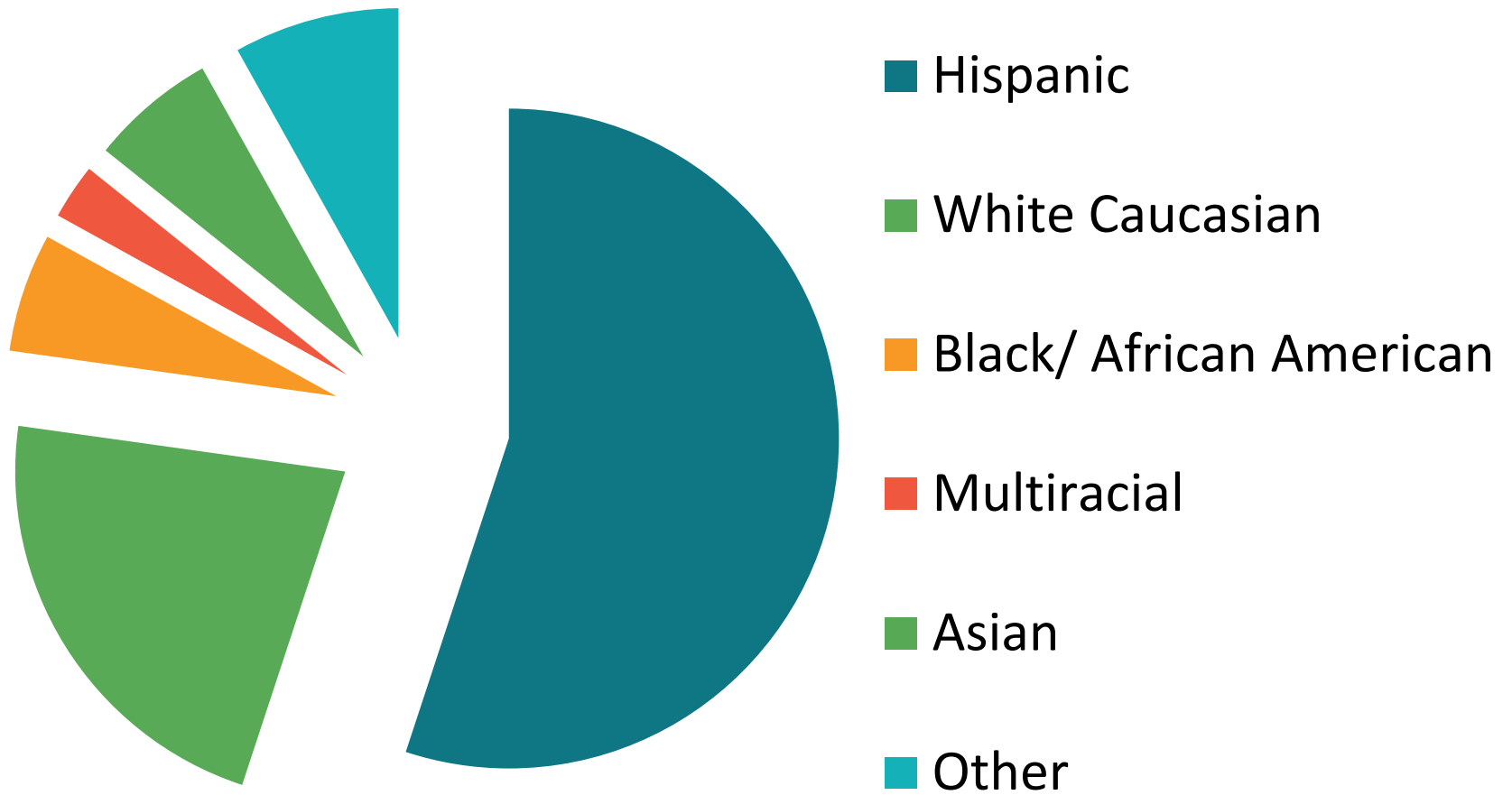


Clients Served

Services to Children, Parents, and Teachers



Clients by Ethnicity



THANK YOU

