

Attachment A

Proposed Phase-in of Funding

	<u>Baseline</u>		<u>Funding</u>
FY 2017-18	1,555,979	16.67%	259,330
FY 2018-19	1,587,099	33.33%	529,033
FY 2019-20	1,618,841	50.00%	809,420
FY 2020-21	1,651,217	66.67%	1,100,812
FY 2021-22	1,684,242	83.33%	1,403,535
FY 2022-23	1,717,927	100.00%	1,717,927
FY 2023-24	1,752,285	100.00%	1,752,285
FY 2024-25	1,787,331	100.00%	1,787,331
FY 2025-26	1,823,077	100.00%	1,823,077
FY 2026-27	1,859,539	100.00%	1,859,539
FY 2027-28	1,896,730	100.00%	1,896,730