BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF ADOPTING THE)
FINAL BUDGET FOR THE COUNTY OF	RESOLUTION
FRESNO FOR THE FISCAL YEAR 2017-18)

WHEREAS, Sections 29080, 29081, and 29082 of the Government Code have been complied with; and

WHEREAS, the budget hearings have been closed, during which time all additions and deletions to the recommended budget for the Fiscal Year 2017-18 were made;

NOW, THEREFORE, BE IT RESOLVED that in accordance with Sections 29089 and 29090 of the Government Code, the Final Budget of the County of Fresno for the Fiscal Year 2017-18 be and is hereby adopted in accordance with the following:

(1) Salaries & Employee Benefits	\$799,413,799
(2) Services & Supplies	667,887,739
(3) Other Charges	463,508,268
(4) Other Financing Uses	1,048,050,690
(5) Residual Equity Transfers	0
(6) Capital Assets	21,026,179
Total Specific Financing Uses	2,999,886,675

(7) Appropriations for Contingencies		1,000,000
General Fund	\$1,000,000	
Other	0	
Total Estimated Financing Uses		3,000,886,675
(8) Increases to Obligated Fund Balances		49,896,149
General Fund	\$16,985,000	
Other	32,911,149	
Grand Total Financing Uses		\$3,050,782,824

BE IT FURTHER RESOLVED that the appropriations for each budget unit, under the Board of Supervisors, which constitutes the respective totals for each of the objects and sub-objects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED that the estimated available financing to support the estimated financing requirements is the sum of the budgetary available fund balance or unrestricted net assets, decreases to obligated fund balances, and estimated external financing sources, which include estimated revenues, estimated other financing sources, and estimated residual equity transfers-in.

Deputy

THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 18th day of September, to-wit:

AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

NOES: None

ABSENT: None

Brian Pacheco

CHAIRMAN, Board of Supervisors

ATTEST:

BERNICE E. SEIDEL

Clerk, Board of Supervisors